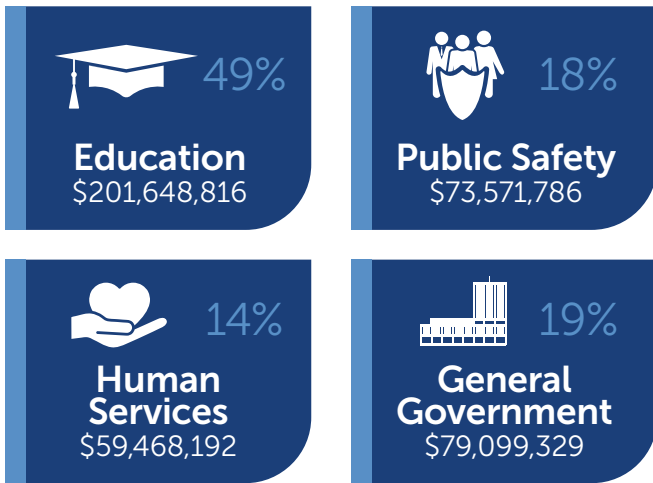
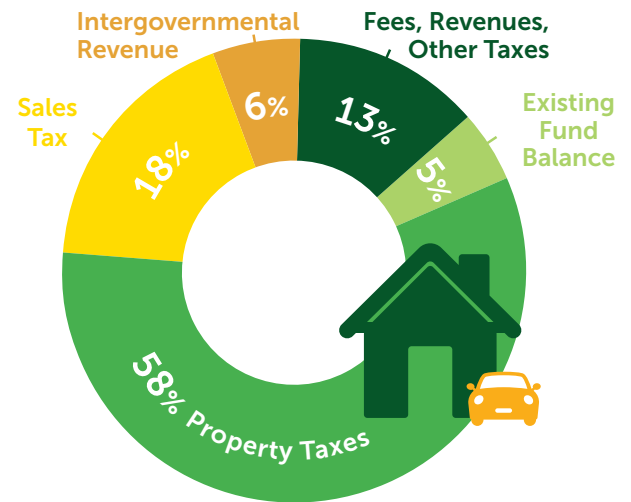


General Fund
Total \$413,788,123

Tax Rate: 58.80 cents per \$100 assessed valuation



Where Does The Budget Come From?



Education Investments



UCPS operating allocation
+6.5%

Funding 5 additional School Resource Officers
100% Coverage at UCPS Schools



+7.2% South Piedmont Community College Funding



Funding Highlights

No Tax Rate Increase
Tax Rate: **58.80**

Public Safety
+\$2M
EMS Funding

Employee Pay Adjustments

Targeted Budget Cuts
-\$1M

