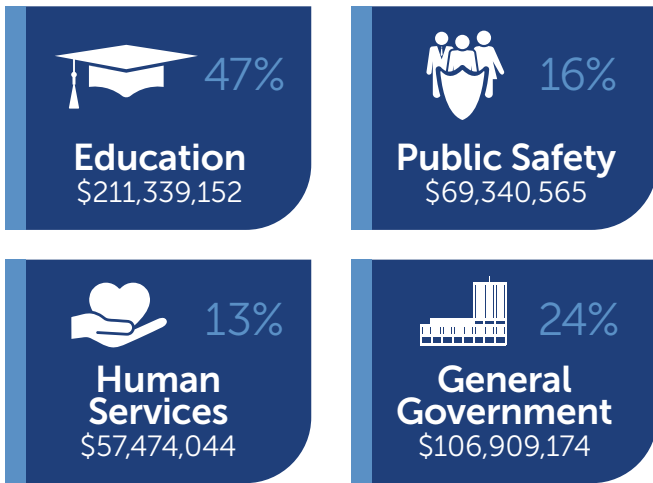
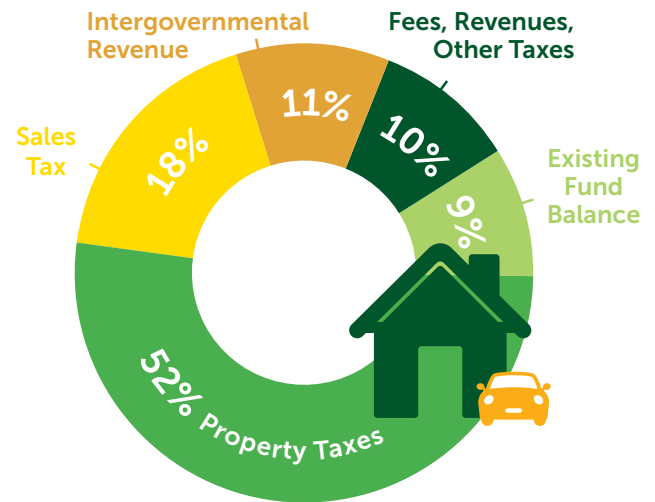


General Fund
Total \$445,062,935

Tax Rate: 58.80 cents per \$100 assessed valuation



Where Does The Budget Come From?



Education Funding Highlights



UCPS operating allocation
+5.4%

\$1.2 million for
six new School Resource Officers
at UCPS elementary schools



+4.4% South Piedmont
Community College
Funding



Key Investments

No
Tax Rate
Increase
Tax Rate: **58.80**

Public Safety
+\$1.3M
EMS | Ambulance Replacement
\$1.2M
6 New School Resource Officers

New Southwest
Regional Library
\$1.2M

Educational Capital
Investments
\$25.6M
a 32.1% increase

