



Union County

North Carolina

Adopted FY 2021
Operating and Capital Budget



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

Union County

North Carolina

For the Fiscal Year Beginning

July 1, 2019

Christopher P. Morill

Executive Director

Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation award to Union County, North Carolina for its annual budget for the fiscal year beginning July 1, 2019.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

Adopted FY 2021 Operating and Capital Budget Union County, North Carolina

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Controller

Greg Artman
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Laura Gardner
Budget Analyst

Ava Strawn
Administrative Support Specialist III



Table of Contents**Page****Page**

Budget Message		Community Profile.....	241
Budget Message.....	11	Agricultural Services	
Executive Summary.....	16	Budget in Brief.....	269
Budget Ordinance.....	28	Department Narrative Report.....	270
Fund Appropriation Unit Summary.....	35	Department Summary.....	271
Tax Rate & Fee Schedule.....	77	Expenditures by Program.....	272
General Capital Project Ordinance.....	123	Expenditures by Sub-Program.....	273
Position Classification & Pay Plan.....	127	Board of County Commissioners	
Pay Plan Grades & Ranges.....	141	Budget in Brief.....	274
Local School Current Expense by Function Code.....	142	Department Narrative Report.....	275
Budget Overview		Department Summary.....	276
Revenue Highlights.....	143	Expenditures by Sub-Program.....	277
Financial Forecast.....	145	Board of Elections	
Adopted Budget Summary.....	147	Budget in Brief.....	278
Education Budget Comparison Summaries.....	150	Department Narrative Report.....	279
Explanation of Staff Changes by Department.....	153	Department Summary.....	280
FTE Summary by Department.....	160	Expenditures by Sub-Program.....	281
Appropriated Funds.....	161	Building Code Enforcement	
Reader's Guide to the Budget.....	207	Budget in Brief.....	282
Budget Process.....	212	Department Narrative Report.....	283
Budget Calendar.....	213	Department Summary.....	284
Organizational Chart.....	214	Expenditures by Program.....	285
Basis of Budgeting.....	215	Expenditures by Sub-Program.....	286
Policies		Centralized Revenues and Expenditures	
Capital Improvement Program Management.....	216	Budget in Brief.....	287
Debt.....	218	Department Narrative Report.....	288
County Financial.....	226	Department Summary.....	291
Not Supplanting.....	230	Expenditures by Program.....	292
School Funding Formula (suspended).....	231	Expenditures by Sub-Program.....	293
Cash Handling.....	233		
Donations.....	234		
Capital Asset.....	235		
Procurement.....	236		

Table of Contents

Page

Page

Community Partners		Emergency Management	
Budget in Brief.....	294	Budget in Brief.....	320
Department Narrative Report.....	295	Department Narrative Report.....	321
Department Summary.....	296	Department Summary.....	322
Expenditures by Program.....	297	Expenditures by Sub-Program.....	323
Expenditures by Sub-Program.....	298		
Community Support & Outreach		Emergency Medical Services	
Budget in Brief.....	299	Budget in Brief.....	324
Department Narrative Report.....	300	Department Narrative Report.....	325
Department Summary.....	301	Department Summary.....	327
Expenditures by Program.....	302	Expenditures by Program.....	328
Expenditures by Sub-Program.....	303	Expenditures by Sub-Program.....	329
County Manager's Office		Environmental Health	
Budget in Brief.....	304	Budget in Brief.....	330
Department Narrative Report.....	305	Department Narrative Report.....	331
Department Summary.....	306	Department Summary.....	332
Expenditures by Program.....	307	Expenditures by Program.....	333
Expenditures by Sub-Program.....	308	Expenditures by Sub-Program.....	334
Economic Development		Facilities Management	
Budget in Brief.....	309	Budget in Brief.....	335
Department Narrative Report.....	310	Department Narrative Report.....	336
Department Summary.....	312	Department Summary.....	337
Expenditures by Program.....	313	Expenditures by Program.....	338
Expenditures by Sub-Program.....	314	Expenditures by Sub-Program.....	339
Emergency Communications		Financial Services	
Budget in Brief.....	315	Budget in Brief.....	340
Department Narrative Report.....	316	Department Narrative Report.....	341
Department Summary.....	317	Department Summary.....	342
Expenditures by Program.....	318	Expenditures by Program.....	343
Expenditures by Sub-Program.....	319	Expenditures by Sub-Program.....	344

Table of Contents	Page	Page
--------------------------	-------------	-------------

Fire Departments		Information Technology	
Budget in Brief.....	345	Budget in Brief.....	375
Department Narrative Report.....	346	Department Narrative Report.....	376
Department Summary.....	353	Department Summary.....	377
Expenditures by Program.....	354	Expenditures by Program.....	378
Expenditures by Sub-Program.....	355	Expenditures by Sub-Program.....	379
Fire Marshal's Office		Legal Services	
Budget in Brief.....	356	Budget in Brief.....	380
Department Narrative Report.....	357	Department Narrative Report.....	381
Department Summary.....	358	Department Summary.....	382
Expenditures by Program.....	359	Expenditures by Sub-Program.....	383
Expenditures by Sub-Program.....	360	Library	
Fleet Management		Budget in Brief.....	384
Budget in Brief.....	361	Department Narrative Report.....	385
Department Narrative Report.....	362	Department Summary.....	386
Department Summary.....	363	Expenditures by Program.....	387
Expenditures by Sub-Program.....	364	Expenditures by Sub-Program.....	388
Human Resources		Outside Agencies	
Budget in Brief.....	365	Budget in Brief.....	389
Department Narrative Report.....	366	Department Narrative Report.....	390
Department Summary.....	367	Department Summary.....	392
Expenditures by Program.....	368	Expenditures by Program.....	393
Expenditures by Sub-Program.....	369	Expenditures by Sub-Program.....	394
Human Services Administration		Parks & Recreation Services	
Budget in Brief.....	370	Budget in Brief.....	395
Department Narrative Report.....	371	Department Narrative Report.....	396
Department Summary.....	373	Department Summary.....	397
Expenditures by Sub-Program.....	374	Expenditures by Program.....	398
		Expenditures by Sub-Program.....	399

Table of Contents**Page****Page**

Planning

Budget in Brief.....	400
Department Narrative Report.....	401
Department Summary.....	402
Expenditures by Program.....	403
Expenditures by Sub-Program.....	404

Public Communications

Budget in Brief.....	405
Department Narrative Report.....	406
Department Summary.....	407
Expenditures by Sub-Program.....	408

Public Health

Budget in Brief.....	409
Department Narrative Report.....	410
Department Summary.....	411
Expenditures by Program.....	412
Expenditures by Sub-Program.....	413

Public Works

Budget in Brief.....	414
Department Narrative Report.....	416
Department Summary.....	418
Expenditures by Program.....	419
Expenditures by Sub-Program.....	420

Register of Deeds

Budget in Brief.....	421
Department Narrative Report.....	422
Department Summary.....	423
Expenditures by Program.....	424
Expenditures by Sub-Program.....	425

Sheriff's Office

Budget in Brief.....	426
Department Narrative Report.....	427
Department Summary.....	428
Expenditures by Program.....	429
Expenditures by Sub-Program.....	430

Social Services

Budget in Brief.....	432
Department Narrative Report.....	433
Department Summary.....	435
Expenditures by Program.....	436
Expenditures by Sub-Program.....	437

Soil & Water Conservation

Budget in Brief.....	438
Department Narrative Report.....	439
Department Summary.....	440
Expenditures by Sub-Program.....	441

Solid Waste

Budget in Brief.....	442
Department Narrative Report.....	443
Department Summary.....	445
Expenditures by Program.....	446
Expenditures by Sub-Program.....	447

South Piedmont Community College

Budget in Brief.....	448
Department Narrative Report.....	449
Department Summary.....	451
Expenditures by Program.....	452
Expenditures by Sub-Program.....	453

Table of Contents	Page	Page
Tax Administration		
Budget in Brief.....	454	
Department Narrative Report.....	455	
Department Summary.....	456	
Expenditures by Program.....	457	
Expenditures by Sub-Program.....	458	
Transportation Services		
Budget in Brief.....	459	
Department Narrative Report.....	460	
Department Summary.....	461	
Expenditures by Sub-Program.....	462	
Union County Public Schools		
Budget in Brief.....	463	
Department Narrative Report.....	464	
Department Summary.....	468	
Expenditures by Program.....	469	
Expenditures by Sub-Program.....	470	
Veterans Services		
Budget in Brief.....	471	
Department Narrative Report.....	472	
Department Summary.....	473	
Expenditures by Sub-Program.....	474	
Capital Improvement Plan and Debt Management		
General Capital Program.....	475	
Union County Public Schools Capital Program.....	497	
Public Works Capital Program.....	506	
Solid Waste Capital Program.....	535	
Debt Program.....	538	
Debt Management and Debt Ratios.....	546	
		Glossary..... 550
		Acronyms..... 555

Budget Message

Board of Commissioners and Union County Residents:

It is with great honor that I present to you the Fiscal Year 2021 County Adopted Operating Budget. I have stated several times over the past two months that these are unprecedented times and preparing a budget during these times has been met with some challenges. I do not want to spend tonight focused on the challenges, instead I want to focus on how we are MOVING FORWARD. I could not be more proud of the staff that we have in Union County. They have met all of the challenges with a positive attitude and have shown grace and agility in a time when fear, panic and unreasonableness could rule the day.

You will recall that the FY2020 budget was prepared with three core values, and we have continued with those values as our pillars for MOVING FORWARD:

- maintaining fiscal discipline,
- investing in our core services, and
- Implementing a strategic framework for internal business processes.

In order to provide a budget that considers these values and provides needed funding for core services, as well as maintaining current service levels, staff has spent a great deal of time working to identify a solution that was thoughtful and financially prudent during this unusual time.

The Adopted Budget includes reimbursement from the Other Post Employment Benefits (OPEB) Trust to the General Fund to repay retiree health benefit costs that have been incurred during FY 2020 and also provides for a “holiday” in OPEB funding for FY 2021. County leaders have been diligent in making consistent contributions over many years, and as a result, the OPEB Trust has reached a significant level of \$50 million that makes this repayment possible. I am comfortable that the repayment at this time is fiscally prudent and allows us to provide funding that maintains critical services for both county programs and our education partners. This change will not impact our ability to continue to fund retiree health benefits. This will be used as a measure to help the County weather the economic downturn from the COVID-19 pandemic. Significant questions remain regarding fiscal impacts to the County over the next twelve months and longer. Budgeting the OPEB reimbursement as a contribution to fund balance will ensure liquidity and will shore up County reserves during the coming economic uncertainty.

Additionally, the hiring freeze put into place in April 2020 is extended through December 31st 2020, and the countywide travel and training budget is reduced by 10 percent. These continued efforts will allow us to realize savings in expenses in a proactive way in order to be better positioned as we MOVE FORWARD into fiscal year 2021.

Budget Message

Maintaining Fiscal Discipline

This Adopted Budget maintains the County tax rate of 73.09¢, and a total balanced budget of \$457,728,391.

<i>Union County, NC FY 2021 Recommended Budget</i>					
Countywide Rate	FY 2018	FY 2019	FY 2020	FY 2021 Adopted	FY20 21 Change
Education*	45.45	45.49	45.48	45.57	0.10
General County	25.89	20.85	20.65	20.56	(0.10)
Voter Approved Debt	3.09	3.09	3.30	3.30	-
Emergency Medical Service	2.63	2.63	2.33	2.10	(0.23)
Countywide Fire	1.04	1.03	1.33	1.56	0.23
Total Countywide Tax Rate	78.10	73.09	73.09	73.09	-

**Includes UCPS & SPCC Funding*

The adopted tax rate allows for modest increases in expenses for general county government and our education partners – Union County Public Schools and South Piedmont Community College – while anticipating an unknown decline in our sales tax receipts. This budget provides investments in the County’s core services and maintains our current service levels in all areas.

Fund Balance

The repayment of retiree health costs allows for an increase in fund balance of \$5,225,512. I have shared with the Board of County Commissioners that the county’s unassigned fund balance is approaching a minimal level. The OPEB repayment bridges the gap for the anticipated sales tax short fall, as well as allows us to replenish the unassigned fund balance to provide a funding backstop while we MOVE FORWARD into fiscal year 2021.

Investing in Core Services

The Adopted Budget provides funding for core services that are critical to our operations. These include additional staff in our Facilities Department, Legal Department, Social Services and Library operations. A list of added positions is included in your budget document.

Budget Message

Fire Funding

Currently there are two ways fire service is funded in Union County – there are five tax districts, and 13 fee districts. Many of you have been waiting for a change in fire funding methodology for years and staff has worked with our fire department partners, municipalities and other stakeholders to identify a sustainable solution.

The Board took action in November 2019 to move all fire districts to tax districts. As part of this change the board decided to supplement fire departments budgets with either a 20 percent or 40 percent level. Urban Departments will receive a 20 percent subsidy and rural departments will receive a 40 percent subsidy. The urban departments are Wesley Chapel, Providence, Hemby Bridge, Stallings, Waxhaw, Bakers, and Mineral Springs. The rural departments are Unionville, New Salem, Fairview, Beaver Lane, Wingate, Jackson, Sandy Ridge, Stack, Lanes Creek, Allens Crossroads, and Griffith Road.

All districts will be funded by the Countywide fire tax rate, the individual district tax rate and applicable sales tax, and Fund Balance (when available).

Education Funding

Education funding should be viewed in component parts, including funding for k-12 operations through Union County Public Schools and funding for post-secondary education at South Piedmont Community College.

South Piedmont Community College Funding

This budget provides for \$500,000 in additional funding for SPCC. This funding is intended to cover additional costs that they will incur to operate and maintain their new administrative building and the renovated Tyson Center. SPCC has been a great partner during this budget process. The original budget request was for an additional \$752,997. Given the economic uncertainty we are all facing as a result of the COVID-19 pandemic, we reached out to Dr. Pharr and her staff to see if there were any opportunities for flexibility. She and her team sharpened their pencils and significantly revised their request downward to accommodate my request to work toward our common goal of fiscal responsibility.

Union County Public Schools

Union County Public Schools budget request totaled \$130,688,302. As outlined in their request the areas of priority are:

- Sustaining Operations
- Investing in Employees
- Investing in our Future

Budget Message

UCPS funding is a clear priority for the community and the Board of Commissioners. This budget includes \$3,103,952 or 3 percent in additional funding to be used for UCPS operational priorities. This is a modest increase to maintain current core services and allow UCPS to identify areas within their priorities to utilize the additional funding.

Internal Business Processes

As part of our ongoing commitment to put into place a strategic framework that strengthens our internal business processes there are a few key items I would like to mention.

Administrative Services

Over the past year we began the process of realigning some of our administrative functions. Specifically, we have realigned staff that had been responsible for both Finance and Budget activities to individual departments of Budget and Finance. The Office of Management and Budget has hired four very talented Budget Analysts and has built a team that is providing a strong base for budget development, monitoring, and reporting. Our Procurement Department has continued their excellent work with staff dedicated to providing internal support regarding procurement activities and engaging with vendors and our community partners to better understand the procurement policies and practices of Union County. Lastly, we are now working to strengthen our Finance Department through a structure that will benefit the organization and the employees that are currently a part of our finance team. This reorganization will be phased in during the first quarter of FY 2021.

Information Technology

Staff engaged an outside Information Technology firm, AVERO Advisors, during the 2nd/3rd quarters of this fiscal year to provide an IT strategic road map for the next 3-5 years. Staff is working to identify priorities for the next fiscal year and has identified the initial project of documentation and IT restructuring, and this work will begin over the next few weeks. At a future Board meeting we will provide a comprehensive review of the plan for moving forward in a strategic fashion to insure that we are positioned in the most appropriate way in terms of our IT infrastructure.

Facilities Management/Capital Funding

We will continue our approach to facilities management and capital funding that was started during this current fiscal year. I want to thank the Board for continuing to support the approach that Jeff Caton and Chris Boyd have developed and continued to refine. I am very pleased with the work this team is doing and look forward to seeing the continued progress on our projects over the next 12 months.

Budget Message

Community Partners

As you are aware, we began a new application process during this year for the potential funding of community partner agencies. This budget includes additional funding for one new agency – Common Heart. Common Heart scored the highest of all new funding applicants and provides an important service to our community. As shared in our previous work session, we will be aligning some of our community partners to county departments over the next years as vendors of services that complement our service array. Additional increases are included for the Community Shelter for the important work that they do, as well as for Safer Communities for the work that they do in the jail.

MOVING FORWARD

I have every confidence in our staff, funding partners and community partners that we will move into FY21 with a continued focus on the residents of Union County that are served every day through our many services. I am aware that all of us are doing this with less funding than we had hoped. We remain hopeful that sales tax revenue will rebound quickly and we will realize more revenue than we have allocated in the budget. We will provide the Board will regular updates on where we are with revenue estimates, as well as updates on priorities for funding if additional funds become available. I want to thank the Management Team for their work over the past few months on developing a budget that allows us to continue the work that we know is important to our community. I also want to thank Blake Hart and the budget staff, Interim Finance Director Debbie Cox and the finance team, as well as all of our Department Directors who have shown grace and patience during this time. I am proud to represent what I believe is the finest local government staff in the country. Thank you for providing this opportunity for me to provide you with my second budget message.

Thank you,



Mark Watson, County Manager

FY 2021 Adopted Budget Executive Summary

Union County’s Fiscal Year 2021 Adopted Budget totals \$457.73 million, a \$13.79 million (3.1 percent) increase over the FY 2020 Total Adopted Budget of \$443.94 million. The County General Fund budget totals \$169.26, a \$1.64 million (1 percent) increase over the FY 2020 Adopted County General fund budget of \$167.62 million. The FY 2021 Adopted Budget supports 1,263 full-time and 97.52 part-time positions. Total General Fund Ad Valorem property tax revenue is \$59.58 million, which is a \$1.82 million (3.2 percent) increase over the FY 2020 Adopted Budget. The Adopted Budget’s tax rate is 73.09 cents per \$100 of valuation, which has remained unchanged since FY 2019.

Union County Tax Base

The Ad Valorem property tax is Union County’s largest source of revenue. The assessed value of property is subject to the property tax rate levied by the Board of County Commissioners (BoCC), per \$100 of value. The estimated assessed valuation for FY 2021 is \$28.0 billion, an \$878 million (3.2 percent) increase over FY 2020.

Assessed Valuation				
Category	FY 2020 Budgeted	FY 2021 Budgeted	\$ Change	% Change
Real Property	22,391,421	23,017,914	626,493	2.8%
Personal Property	1,540,478	1,599,814	59,335	3.9%
Vehicles	2,777,116	2,969,729	192,613	6.9%
State Certifications	434,282	434,282	-	0.0%
Total	27,143,297	28,021,738	878,442	3.2%
Net Yield of Once Cent	2,706,032	2,792,654	86,622	3.2%
County Property Tax Rate	73.09	73.09	-	0.0%
Property Tax Base	27,143,297	28,021,738	878,442	3.2%
Collection Rate*	99.25%	99.62%	0	0.4%

*Collection rate is based on prior year collection rate per statutory requirement

**Property valuations represented in thousands of dollars

North Carolina General Statute (NC G.S 153A-150) requires all North Carolina counties to conduct a systematic review and appraisal of all real property within its geographical boundaries at least every eight years. Union County will go through this process during the 2020 calendar year, with the newly assessed values being effective January 1st, 2021. These updated assessments will be used in the development of the FY 2022 budget year. The most recent revaluation took place in 2015 and was reflected in the FY 2016 budget year.

FY 2021 Adopted Budget Executive Summary

Revenue – Where the Money Comes From

Total Revenue by Source

The budget includes both revenues and expenditures. Union County defines total revenue as the sum of County, Federal, State and Other Revenue. The BoCC has discretionary control over County revenue. Federal, State and Other revenues are not under the control of the BoCC and can only be used for specific purposes. Other departmental revenues across all funds, consist of permits, charges for service, inmate reimbursement, fund balance contribution and others.

FINANCIAL SOURCES	TOTAL GOVERNMENT FUNDS			GENERAL FUNDS			SPECIAL REVENUE FUNDS ¹		
	ADOPTED BUDGET			ADOPTED BUDGET			ADOPTED BUDGET		
	2019	2020	2021	2019	2020	2021	2019	2020	2021
Ad Valorem Taxes and Fees	\$ (198,853,626)	\$ (206,107,716)	\$ (216,714,316)	\$ (192,231,911)	\$ (199,346,600)	\$ (206,254,947)	\$ (6,621,715)	\$ (6,761,116)	\$ (10,459,369)
Debt Proceeds - Restricted Revenue	-	(423,861)	-	-	(423,861)	-	-	-	-
Enterprise Charges for Services	(53,481,241)	(56,711,234)	(71,665,132)	-	-	-	(53,481,241)	(56,711,234)	(71,665,132)
Fund Balance Appropriated	(12,685,234)	(6,508,730)	(20,330,012)	(11,859,994)	(6,408,790)	(17,395,895)	(825,240)	(99,940)	(2,934,117)
Interfund Transfers	(12,186,726)	(18,085,590)	(14,450,024)	(1,164,713)	(2,244,272)	(3,409,749)	(11,022,013)	(15,841,318)	(11,040,275)
Intergovernmental Revenue, Federal Grants	(15,738,388)	(16,430,214)	(17,437,019)	(15,738,388)	(16,430,214)	(17,437,019)	-	-	-
Intergovernmental Revenue, Restricted	(3,849,141)	(3,919,332)	(3,770,637)	(3,849,141)	(3,919,332)	(3,770,637)	-	-	-
Intergovernmental Revenue, State Grants	(6,865,478)	(3,607,406)	(2,873,181)	(6,865,478)	(3,591,406)	(2,873,181)	-	(16,000)	-
Intergovernmental Revenue, Unrestricted	(12,175,946)	(13,277,055)	(15,061,998)	(12,175,946)	(13,277,055)	(15,061,998)	-	-	-
Internal Service Fund Charges	(4,928,480)	(4,542,313)	(4,508,814)	(4,928,480)	(4,542,313)	(4,508,814)	-	-	-
Investment Revenue	(5,202,298)	(5,168,067)	(2,656,418)	(4,054,975)	(3,338,800)	(1,743,686)	(1,147,323)	(1,829,267)	(912,732)
Local Option Sales Tax	(49,850,228)	(49,850,270)	(48,429,339)	(48,745,636)	(48,745,636)	(46,556,839)	(1,104,592)	(1,104,634)	(1,872,500)
Non-Enterprise Charges for Services	(12,945,013)	(13,079,310)	(11,590,662)	(10,191,885)	(10,384,254)	(11,420,662)	(2,753,128)	(2,695,056)	(170,000)
Other Revenue	(39,707,654)	(41,682,828)	(23,556,961)	(39,614,341)	(41,543,795)	(23,417,928)	(93,313)	(139,033)	(139,033)
Other Taxes	(4,121,929)	(4,549,360)	(4,683,878)	(2,992,485)	(3,326,120)	(3,441,120)	(1,129,444)	(1,223,240)	(1,242,758)
TOTAL REVENUE	\$ (432,591,382)	\$ (443,943,286)	\$ (457,728,391)	\$ (354,413,373)	\$ (357,522,448)	\$ (357,292,475)	\$ (78,178,009)	\$ (86,420,838)	\$ (100,435,916)

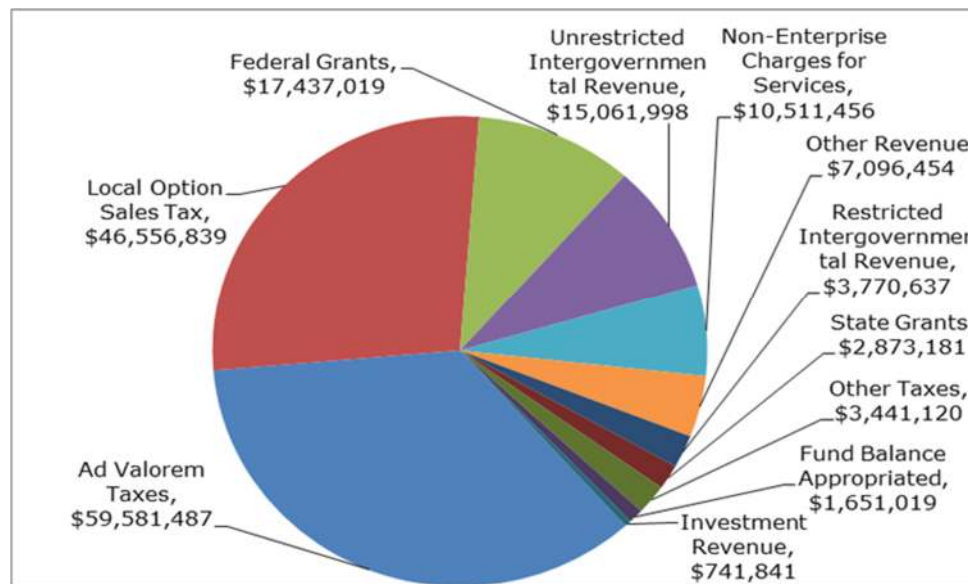
¹Special Revenue funds include enterprise funds (Public Works/Water & Sewer, Solid Waste); fire district special revenue funds; PSAP state reimbursements; and technology enhancement allocations.

FY 2020 end-of-year Local Options Sales Tax collections are expected to fall short of the budgeted amount by 7%, or \$3.38 million. This is better than the 9% loss expected statewide and indicates that Union County is likely to outperform the state average sales tax loss. The projection is also a signal of the resilient nature of our economy based in agriculture, manufacturing and industry as compared with many areas of the state that serve as tourist destinations and rely heavily on discretionary travel to generate local sales tax. Investment income is expected to decrease by \$2.46 million, from \$5.17 million in FY 2021. This 48.6 percent decrease is based on COVID-19 impacts to capital markets. Interfund transfers into the County General Fund include \$535,018 from Union County Public Schools (UCPS) for a repayment of a previously approved school capital project.

FY 2021 Adopted Budget Executive Summary

Total Revenue by Type

Ad Valorem taxes make up the largest portion (35.2 percent) of the County General fund total revenue, projected at \$59.58 million. Sales Tax revenue, which includes taxes on retail sales and leases of tangible, personal property, represents the second largest source of revenue, comprising 27.5 percent of all revenues. Local option sales tax receipts are budgeted at \$2.19 million less than the previous budget year, from \$48.75 million in FY 2020 to \$46.56 million (-4.5 percent) in FY 2021. This expected decrease is the result of the COVID-19 impact on the state and local economy. Our projections show that without the impact of COVID-19, sales taxes revenues were *expected* to grow by +4.5 percent.



The assessed value of real, personal, motor vehicle and public utility property is approximately \$28.02 billion for FY 2021. At the tax rate of 21.63 cents for County government and with 99.62 percent collection rate (100.0 percent for motor vehicle property only), and the current Ad Valorem property tax to the General Fund is estimated to generate \$59,581,478 for FY 2021. This is an increase of 3.2 percent over the FY 2020 amount of \$57,763,211. Federal grant revenue makes up 10.3 percent of the total revenue. It is anticipated that federal grant revenue will increase by 6.1 percent or \$1,006,805 rising from \$16.43 million to \$17.44 million in FY 2021. In Human Services, federal grants are anticipated to grow by 7.4 percent, or \$1,153,805 million, rising from \$15.63 million in FY 2020 to \$16.79 million in FY 2021.

FY 2021 Adopted Budget Executive Summary

Fire Protection Service Districts

<i>Adopted Fire Department Funding for FY 2021</i>				<i>Revenue by Type</i>				<i>Expenditure by Fund</i>		
Fire Department	Countywide Fire Tax	Fire Tax District Rate	Total Combined Tax Rate	County Ad Valorem Revenue	District Ad Valorem Revenue	District Sales Tax Revenue	Fund Balance Appropriation	From Countywide Fund	From Local District Fund	NCTVS Collections Charge
Allens Cross	0.0156	0.0838	0.0994	\$ (117,276)	(155,914)	(20,000)	-	\$ 117,276	175,315	600
Bakers	0.0156	0.0531	0.0687	(233,600)	(824,400)	(110,000)	-	233,600	931,900	2,500
Beaver Lane	0.0156	0.0843	0.0999	(311,424)	(407,137)	(60,000)	-	311,424	465,837	1,300
Fairview	0.0156	0.0517	0.0673	(191,820)	(267,730)	(20,000)	-	191,820	286,930	800
Griffith Road	0.0156	0.0507	0.0663	(51,085)	(66,627)	(10,000)	-	51,085	76,327	300
Hemby Bridge	0.0156	0.0487	0.0643	(425,806)	(1,418,222)	(285,000)	(8,850)	425,806	1,706,239	5,833
Jackson	0.0156	0.0404	0.0560	(102,640)	(130,335)	(23,625)	-	102,640	153,360	600
Lanes Creek	0.0156	0.0792	0.0948	(119,108)	(160,662)	(18,000)	-	119,108	178,011	650
New Salem	0.0156	0.0569	0.0725	(246,815)	(330,223)	(40,000)	-	246,815	368,924	1,300
Providence	0.0156	0.0392	0.0548	(15,750)	(46,406)	(4,500)	-	15,750	50,806	100
Sandy Ridge	0.0156	0.0584	0.0740	(124,260)	(165,390)	(21,000)	-	124,260	185,740	650
Springs	0.0156	0.0403	0.0559	(167,580)	(530,319)	(140,000)	(12,821)	167,580	680,170	2,970
Stack Road	0.0156	0.0611	0.0767	(110,411)	(147,617)	(18,000)	-	110,411	165,016	600
Stallings	0.0156	0.0548	0.0704	(414,507)	(1,398,028)	(260,000)	(45,425)	414,507	1,699,476	3,977
Unionville	0.0156	0.0451	0.0607	(325,760)	(378,640)	(110,000)	-	325,760	487,240	1,400
Waxhaw	0.0156	0.0526	0.0682	(423,055)	(1,417,218)	(275,000)	(29,069)	423,055	1,717,045	4,242
Wesley Chapel	0.0156	0.0392	0.0548	(664,980)	(2,259,921)	(407,375)	(46,558)	664,980	2,708,446	5,408
Wingate	0.0156	0.0817	0.0973	(269,720)	(354,580)	(50,000)	-	269,720	403,180	1,400
Countywide	0.0156	-	0.0156	(59,130)	-	-	-	50,328	-	8,802
Total				\$ (4,374,727)	\$(10,459,369)	\$ (1,872,500)	\$ (142,723)	\$ 4,365,925	\$ 12,439,962	\$ 43,432

The adopted countywide fire tax rate will increase from 1.33 cents to 1.56 cents. This .23 cent increase in the countywide rate is necessary to establish sufficient funding for each district in the initial year of the combined rate funding methodology. This revenue raised will provide for parity pay increases across the network, equipment purchases, accelerated debt payments, apparatus purchases, necessary VFD non-functional radio replacement and other critical public safety needs. The countywide tax funding for fire departments is \$4.37 million, fire district tax funding is \$10.46 million, and combined sales tax collections are projected at \$1.87 million with \$500,625 being realigned from the County’s total sales tax collections. The total fire budget is \$16.85 million, an increase of \$306,254 or 1.9 percent over FY 2020.

FY 2021 Adopted Budget Executive Summary

Union County fire services have historically been funded through a combination of countywide Ad Valorem fire tax, district Ad Valorem Fire Tax, County sales tax, County General Fund budget appropriation and individual district fire fees. Of the eighteen county fire districts, five were previously classified as special revenue districts while the other thirteen existed as fire fee districts and depended on a per-structure fire fee of \$100 to sustain their operations. This funding methodology has been under review for several years and is changing as of July 1, 2020. A visual representation of the newly established funding structure is seen below.

Example of FY 2021 Fire District Funding Methodology			
1	Proposed Fire District Expense Budget	\$	100,000
2	Local Funding % Requirement (80%)		0.80
3	County Funding % Requirement (20%)		0.20
4	Projected Sales Tax	\$	15,000
4	Proposed Budget x Local Funding Obligation (80%) (Line 1 x Line 2)	\$100,000 x .8 =	\$ 80,000
5	(Proposed Budget x Local Funding Obligation (80%)) - Proj. Sales Tax	\$80,000 - \$15,000 =	\$ 65,000
6	Proposed Budget x County Funding Obligation (20%)	\$100,000 x .2 =	\$ 20,000
7	Total Revenue to Fund Projected Budget		\$ 100,000

As part of the FY 2021 budget, all of the county’s eighteen Volunteer Fire Departments have become individual Fire Tax Districts, as compared to the prior structure that only allowed the five largest to be legally classified Fire Districts with unique tax rates. The FY 2021 funding methodology abolishes the concept of a per-structure “fire fee” and entitles all fire districts to a share of the County sales tax receipts proportional to their annual tax levy.

Fire districts will calculate local obligations by multiplying the proposed budget by the local rate (80% for the five large districts and 60% for the thirteen small districts). The projected sales tax amount is then subtracted from the local obligation. The proposed budget is then multiplied by the County obligation (20% for the five large districts and 40% for the thirteen small districts), these three revenue amounts are added together to equal the total proposed budget of each district.

FY 2021 Adopted Budget Executive Summary

Expenditures – Where the Money Goes

Union County categorizes expenditures as County Services, Education Services, and Debt Services. Total expenditures amount to \$457.7 million in the FY 2021 Adopted Budget, of which \$228.3 million is county departmental services cost.

Union County Expenses Summary by Department

The following chart shows all County dollar expenditure breakout according to departmental categories. The largest single funding recipients are the County’s education business partners: South Piedmont Community College (SPCC) and Union County Public Schools (UCPS), who will receive 36.8 percent of county funding or \$170.3 million. The County departments that receive the largest portions of County funding are the Sheriff’s Office (\$34.3 million), Human Resources Administration (\$28.4 million) including the Human Resources department, the County’s Health and Dental, Workman’s Compensation and Property & Casualty Insurance Funds as well as the Social Services department at \$22.7 million. Public Works has the largest annual budget (\$37.0 million) however, it is important to note it is not a traditional government funded department and does not receive any county tax dollars. Public Works operates the county’s water and waste water system as an enterprise fund which is a separate functional entity under the umbrella of county government.

Expense by Department

Budget Comparison Summary by Department					
Department	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	FY 2021 Dollar Difference	Percent Difference
Agricultural Services	1,471,754	1,467,588	1,039,240	(428,348)	-29%
Board of County Commissioners	737,122	726,278	596,879	(129,399)	-18%
Board of Elections	1,477,637	1,777,737	1,611,862	(165,875)	-9%
Budget	559,544	638,749	498,390	(140,359)	-22%
Building Code Enforcement	2,853,014	3,284,562	3,038,496	(246,066)	-7%
Centralized Revenues & Expenditures	2,357,263	3,684,074	6,572,558	2,888,484	78%
Community Partners	284,189	284,189	233,741	(50,448)	-18%
Community Support and Outreach	4,401,828	4,546,816	4,515,537	(31,279)	-1%
County Manager's Office	894,562	671,945	717,743	45,798	7%
Economic Development	2,127,200	2,842,946	2,978,763	135,817	5%
Emergency Communications	5,687,161	5,647,434	5,214,286	(433,148)	-8%

FY 2021 Adopted Budget Executive Summary

Budget Comparison Summary by Department (Cont'd)					
Department	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	FY 2021 Dollar Difference	Percent Difference
Emergency Management	300,348	367,891	292,404	(75,487)	-21%
Enviromental Health	2,557,566	2,834,168	2,652,043	(182,125)	-6%
Facilities Management	4,750,657	4,698,482	5,607,452	908,970	19%
Finance	868,737	1,112,275	916,254	(196,021)	-18%
Fire Departments	13,566,930	16,543,065	16,849,319	306,254	2%
Fire Marshal's Office	1,016,703	992,713	780,114	(212,599)	-21%
Fleet	983,528	979,047	942,021	(37,026)	-4%
Human Resources Administration	31,376,732	31,663,723	28,413,685	(3,250,038)	-10%
Human Services Administration	-	-	4,619,442	4,619,442	0%
Information Technology	3,344,475	3,796,107	3,739,294	(56,813)	-1%
Legal Department	631,846	659,535	782,262	122,727	19%
Library Services	5,491,535	5,371,640	4,536,868	(834,772)	-16%
Outside Agencies	3,553,041	3,486,131	2,325,885	(1,160,246)	-33%
Parks and Recreation	2,304,924	2,215,317	2,038,633	(176,684)	-8%
Planning and Zoning Services	741,265	998,404	517,000	(481,404)	-48%
Procurement	486,831	611,582	404,664	(206,918)	-34%
Public Communications	-	480,365	883,829	403,464	84%
Public Health	9,197,311	10,087,631	7,694,647	(2,392,984)	-24%
Public Works	35,232,827	38,128,401	37,039,350	(1,089,051)	-3%
Register of Deeds	1,463,643	1,496,687	1,303,439	(193,248)	-13%
Sheriff	36,032,364	36,731,277	34,299,231	(2,432,046)	-7%
Social Services	31,068,598	27,842,866	22,666,681	(5,176,185)	-19%
Soil & Water Conservation	167,785	175,402	199,041	23,639	13%
Solid Waste	4,815,759	5,601,068	6,546,623	945,555	17%
Tax Administration	5,888,557	6,014,340	5,427,907	(586,433)	-10%
Transportation & Senior Nutrition	2,433,710	2,544,069	2,281,653	(262,416)	-10%
Union Emergency Medical Services (EMS)	7,566,187	7,326,654	6,993,834	(332,820)	-5%
Veterans Services	521,884	579,247	500,424	(78,823)	-14%
Total County Services	229,215,017	238,910,405	228,271,494	(10,638,911)	-4%

FY 2021 Adopted Budget Executive Summary

Debt Budgetary Fund

The Debt Service Fund is used to account for principal and interest payments for bonds associated with capital building projects for general government operations, human services, parks, libraries, public safety, Union County Public School and South Piedmont Community College. Union County issues long-term debt under constitutional and legislative law to leverage taxpayer dollars to meet the capital needs of citizens. The Debt Service Fund is used to budget debt service payments for long-term debt outstanding and to retire debt principal. The County currently utilizes debt for three broad purposes: County needs, South Piedmont Community College (SPCC) needs and Union County Public School (UCPS) System needs.

As of June 30, 2020, the total projected outstanding debt is \$544.1 million. This represents \$279.9 million for UCPS, \$36.5 million for SPCC and \$83.0 million for County as well as \$144.5 million for Water and Wastewater. The budget includes \$60.2 million to pay projected debt service expenditures which includes principal and interest on debt. This represents \$38.5 million for Union County Public School System, \$3.4 million for South Piedmont Community College, \$10.4 for Water and Wastewater enterprise fund, \$2.6 million for Sheriff’s Office facilities and \$5.4 million for the County.

Debt Service					
Department	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	FY 2021 Dollar Difference	FY 2021 Percent Difference
Debt Service	13,159,331	18,550,208	18,375,550	(174,658)	-1%
Paygo	19,552,818	23,625,691	40,816,790	17,191,099	73%
General Debt Service and Paygo	32,712,149	42,175,899	59,192,340	17,016,441	40%

On the expense side, the interfund transfer to the general capital project fund, or PayGo, will decrease by 17.1 percent from \$4.30 million in FY 2020 to \$3.57 million in FY 2021. This investment fully funds deferred maintenance and Facilities Repair and Renovation (FRR) projects throughout the County. Making it possible to accomplish projects such as the establishment of a radio replacement program, pictometry phase II, general capital projects for South Piedmont Community College, purchase of a generator for the County jail facility, building envelope repairs at the government center and an electrical infrastructure study among others. These projects will be funded by the previously mentioned PayGo transfer, as well as the reallocation of completed capital project funding (\$550,000) and appropriated fund balance in the amount of \$1.3 million. When enterprise funds are included, total Paygo will increase from \$23.63 million to \$40.82 million (73 percent), mainly driven by the Water and Waste Water fund.

FY 2021 Adopted Budget Executive Summary

Education Services

The County provides funding to Union County Public Schools (UCPS) and South Piedmont Community College (SPCC) for both their operating needs and debt service costs associated with capital projects.

Education Services					
Department	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	FY 2021 Dollar Difference	FY 2021 Percent Difference
UCPS Operating	100,273,768	102,942,093	106,046,045	3,103,952	3%
UCPS Capital Replacement	11,426,075	20,193,945	17,940,645	(2,253,300)	-11%
UCPS Debt Service	44,022,111	32,930,371	38,524,246	5,593,875	17%
UCPS-Other	8,629,562	936,266	1,630,899	694,633	74%
SPCC Operating	2,074,386	2,226,709	2,726,709	500,000	22%
SPCC Debt	430,859	1,354,969	3,396,013	2,041,044	151%
SPCC Other	3,807,455	2,272,629	-	(2,272,629)	-100%
Total Education Services	170,664,216	162,856,982	170,264,557	7,407,575	5%
Total Appropriation	432,591,382	443,943,286	457,728,391	13,785,105	3%

The BoCC Adopted Budget includes full funding of the Union County Public Schools (UCPS) at their consistent portion (44.5 cents) of the overall County tax rate (73.09). Maintaining the current proportional funding level will provide \$106,046,045 for School operational support, which is an increase of \$3,103,952 (3.02 percent) over the prior year, which fully funds the schools capital request. UCPS debt service will rise by 17.1 percent as a result of previous investment in school construction and renovation. The overall increase in total SPCC expenditures from the FY 2020 Adopted Budget, is related to an increase in debt service of \$2,041,044 and direct support of \$500,000.

FY 2021 Adopted Budget Executive Summary

Union County Public Schools

The FY 2021 Adopted Budget provides Union County Public Schools with \$106.0 million in current expense (operating funds), representing 3.02 percent growth over FY 2020. This includes \$38.5 million in debt service funding, an increase of \$5.6 million (17.00 percent) and \$17.9 in Capital Replacement. This fiscal year’s adopted per-pupil allocation for operational costs is \$2,307, compared to \$2,276 in FY 2020 (1.4 percent) or 8.1 percent since FY 2017.

UCPS Funding					
	FY2017 Adopted Budget	FY2018 Adopted Budget	FY2019 Adopted Budget	FY2020 Adopted Budget	FY2021 Adopted Budget
Current Expense	94,544,835	96,916,459	100,273,768	102,942,093	106,046,045
Operating Total	\$ 94,544,835	\$ 96,916,459	\$ 100,273,768	\$ 102,942,093	\$ 106,046,045
Capital Replacement	17,749,200	15,515,188	11,426,075	20,193,945	17,940,645
Debt Service County	42,709,587	42,020,945	44,022,111	32,930,371	38,524,246
Capital Total	\$ 60,458,787	\$ 57,536,133	\$ 55,448,186	\$ 53,124,316	\$ 56,464,891
% Change	-0.38%	-4.83%	-3.63%	-4.19%	6.29%
Total	\$ 155,003,622	\$ 154,452,592	\$ 155,721,954	\$ 156,066,409	\$ 162,510,936
% Change	42.8%	-0.4%	0.8%	0.2%	4.1%
UCPS Enrollment	41,349	41,202	41,149	41,394	41,974
Charter Enrollment	3,029	3,434	3,100	3,834	4,000
Combined Enrollment	44,378	44,636	44,249	45,228	45,974
% Change in Enrollment	1.32%	0.58%	-0.87%	2.21%	1.65%
Operating Cost Per Pupil	\$ 2,130	\$ 2,171	\$ 2,266	\$ 2,276	\$ 2,307

The Board of County Commissioners directed the County Manager to convene an Ad-Hoc Capital Oversight Committee, made up of representatives from members of the Board of County Commissioners, County Staff, South Piedmont Community College (SPCC), Board of Education and UCPS to develop a comprehensive multi-year capital plan for county education services. This comprehensive plan will be merged with the County’s existing capital plan to more accurately forecast County operating and debt needs over time. This committee will prepare a potential education bond referendum recommendation to the Board of County Commissioners in 2022.

FY 2021 Adopted Budget Executive Summary

South Piedmont Community College

The FY 2021 Adopted Budget provides SPCC with \$2.7 million in current expense (operating funds), an increase of \$500,000 (22.5 percent). In addition, debt service for SPCC has increased by \$2.0 million (151 percent) as a result of recently completed renovation and construction projects. SPCC will receive \$375,000 for capital replacement. The total FY 2021 appropriation for SPCC is \$6.5 million.

SPCC Funding					
	FY2017 Adopted Budget	FY2018 Adopted Budget	FY2019 Adopted Budget	FY2020 Adopted Budget	FY2021 Adopted Budget
Current Expense	1,846,163	1,978,269	2,074,386	2,226,709	2,726,709
Fund Balance Contribution	-	3,058,206	3,807,455	2,272,629	-
Operating Total	\$ 1,846,163	\$ 5,036,475	\$ 5,881,841	\$ 4,499,338	\$ 2,726,709
Capital Replacement	1,338,463	1,603,787	1,571,373	375,000	375,000
Debt Service County	322,980	311,835	430,859	1,354,969	3,396,013
Capital Total	\$ 1,661,443	\$ 1,915,622	\$ 2,002,232	\$ 1,729,969	\$ 3,771,013
% Change	-17%	15%	5%	-14%	118%
Total	\$ 3,507,606	\$ 6,952,097	\$ 7,884,073	\$ 6,229,307	\$ 6,497,722
% Change	21.3%	98.2%	13.4%	-21.0%	4.3%
Annual FTE Enrollment	9718	9665	9719	9673	9721
% Change in Enrollment	-4.01%	-0.55%	0.56%	-0.47%	0.50%

In the fall of 2016, the voters approved a bond referendum providing for the construction, renovation, improvement, equipping, and furnishing of facilities for South Piedmont Community College and the acquisition of land or rights-of-way if necessary. As a result, the required debt service payment on these project bonds is estimated at \$3,396,013, an increase of \$1,969,753 or 138.11 percent. The BoCC adopted grant match funding in FY 2020 to provide 50 percent county funding (\$40,000) for a Career Coaching position. This position is placed in multiple county high schools and will continue to be funded in FY 2021.

FY 2021 Adopted Budget Executive Summary

Community Partner Grants

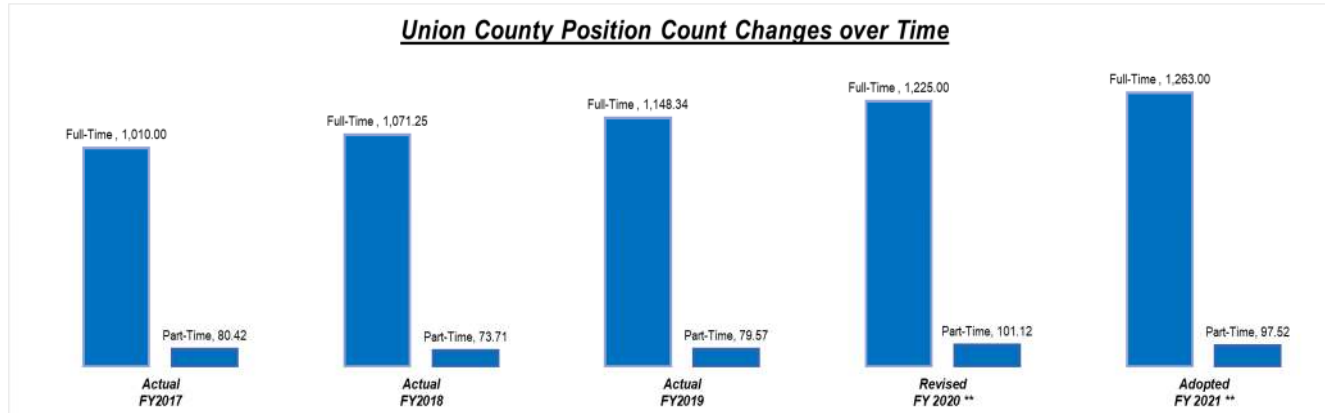
The FY 2021 Adopted Budget includes an appropriation of \$313,741 for the Community Partner Grant program, which awards funding to non-profit organizations through a competitive application process. This year there are nine agencies approved for funding. Common Heart is a new recipient and Safer Communities and the Community Shelter received significant increases over the prior year. The following table shows the adopted amounts for FY 2021.

Community Partners	FY 2018 Actual Budget	FY 2019 Actual Budget	FY 2020 Revised Budget	FY 2021 Adopted Budget	\$ Change FY 2019-20	% Change FY 2019-20
Operational Support (direct subsidy):						
American Red Cross	\$ 5,000	5,000	5,000	5,000	-	-
Andrew Jackson Historical Foundation	4,100	4,100	4,100	4,100	-	-
Common Heart	-	-	-	10,000	10,000	n/a
HealthQuest of Union County	22,337	22,784	22,784	22,784	-	-
Literacy Council of Union County	2,335	2,382	2,382	-	(2,382)	-100.00%
Safer Communities*	69,765	71,160	71,160	80,000	8,840	12.42%
Turning Point	44,682	45,576	45,576	45,576	-	-
Union County Community Action Inc.	67,905	69,263	69,263	69,263	-	-
Union County Community Arts Council	50,998	52,018	52,018	52,018	-	-
Union County Community Shelter	11,673	11,906	11,906	25,000	13,094	109.98%
Sub-Total	\$ 278,795	284,189	284,189	313,741	29,552	-

*In FY 2021, funding for this organization was moved into Sheriff's Office Detention Division (432); however, the organization still remains a Community Partner.

Organizational Changes

The FY 2021 Adopted Budget includes 1,263 full time positions, an increase of 38 positions over the FY 2020 Revised Budget.



**FY 2021 Operating and Capital Budget Ordinance
As Adopted on June 15, 2020**

WHEREAS, the County Budget Officer (County Manager) has heretofore submitted an annual budget for the County for the fiscal year beginning July 1, 2020, and ending June 30, 2021, and it is necessary to cover said budget; and

WHEREAS, the County Finance Officer has heretofore submitted the necessary Debt Service requirements for the County for the fiscal year beginning July 1, 2020, and ending June 30, 2021; and

WHEREAS, the Union County Board of County Commissioners has duly considered the submitted annual budget and the requests from the Union County Board of Education;

NOW, THEREFORE BE IT ORDAINED BY THE UNION COUNTY NORTH CAROLINA BOARD OF COUNTY COMMISSIONERS THAT:

Section I. The amounts aggregating \$457,728,391 for operations, debt service, and transfers are hereby appropriated subject to the conditions hereinafter set forth for the use of functions, and designated funding of the County government, and for the purposes hereinafter mentioned, as set forth in the Proposed FY 2021 Operating and Capital Budget, which is hereby incorporated by reference, for the fiscal year beginning July 1, 2020 and ending June 30, 2021, a summary of which is attached to this ordinance as "Attachment A – Fund Appropriation Unit Summary".

Section II. In accordance with the General Statutes of the State of North Carolina (NCGS) Chapter 159, the estimated revenue in support of appropriations is set forth in said Proposed FY 2021 Operating and Capital Budget, with a summary of estimated revenue in support of appropriations attached to this ordinance as "Attachment A – Fund Appropriation Unit Summary".

Section III(A). That there is hereby levied for the fiscal year beginning July 1, 2020, and ending June 30, 2021, for County Tax, the countywide rate of **.2163** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing county appropriations. The County Tax rate shall be listed separately on the tax statements.

Section III(B). That there is hereby levied for the fiscal year beginning July 1, 2020, and ending June 30, 2021, Countywide EMS Tax, the countywide rate of **.0210** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's

taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing EMS Operations. The Countywide EMS tax rate shall be listed separately on the tax statements.

Section III(C). That there is hereby levied for the fiscal year beginning July 1, 2020, and ending June 30, 2021, for Countywide Fire Tax, the countywide rate of **.0156** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing Fire Operations. The Countywide Fire tax rate shall be listed separately on the tax statements.

Section III(D). There is hereby levied for the fiscal year beginning July 1, 2020, and ending June 30, 2021, for School Taxes, the countywide rate of **.4450** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing Union County Public Schools (UCPS) current expense appropriations and capital funding. The School Taxes rate shall be listed separately on the tax statements.

Section III(E). There is hereby levied for the fiscal year beginning July 1, 2020, and ending June 30, 2021, for Approved Bond Tax, the countywide rate of **.0330** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing Voter Approved Debt. The Approved Bond Tax rate shall be listed separately on the tax statements.

Section IV. That there is hereby levied for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following Fire Service District tax rates, as reflected in "Attachment B – Tax Rate and Fee Schedule" on each one hundred dollars (\$100) valuation of taxable property situated in the Fire Service Districts, as listed for taxes as of January 1, 2020, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing District Fund estimates of revenue, and in order to finance the foregoing Fire Service District Fund appropriations. In the event that revenues exceed expenditures within the funds, the surplus funding shall be withheld and used in the appropriate district for fire services in future years.

Section V. That the tax rates and fees reflected in "Attachment B – Tax Rate and Fee Schedule" are approved and effective July 1st, 2020.

Section VI. Fees for Copies, Maps, Books, Other Media, Etc. The County Manager is authorized to establish fees within the various functions for miscellaneous services and items such as copies, maps, books, other media, etc., according

to guidelines that may be administratively determined or that may be established by the Board of County Commissioners, in accordance with applicable law.

Section VII. The amounts aggregating \$347,070,138, composed of \$326,219,529 previously appropriated funding and \$20,850,609 of additional funding, replacement & renewal of capital projects in the Capital Budget for the 2021 fiscal year, as set forth in the FY 2021 Operating and Capital Budget are hereby appropriated, by appropriation unit as defined in Section XVI of this ordinance and subject to the conditions and scope set forth herein. The amount of funding by individual appropriation unit is set forth in “Attachment C – Capital Project Ordinance” for the General CPO Fund and General CPO Fund-Schools; and in Section XXIII and shall be effective upon adoption of this ordinance.

Section VIII. That additional capital appropriations and the addition of capital programs or projects shall not be initiated except with the consent and approval of the Board of County Commissioners first being obtained, and an appropriation for a program in the Capital Improvement Program shall continue in force until the purpose for which it was made has been accomplished or abandoned.

Section IX. By this appropriation, *the Solid Waste Capital Improvement Fund (CIP) is hereby established for the purpose of allocating the costs of constructing capital improvements, professional fees, debt service for the construction or acquisition of capital improvements, and as may otherwise be allowed to be expended pursuant to applicable law. The scope, duration of the projects, and amounts appropriated in the Solid Waste CIP Fund will be based on future projects and revenue sources. The Solid Waste CIP Fund may be amended from time to time as needed.*

Section X(A). That in accordance with NCGS §153A-92(c), “Attachment D – Position Classification and Pay Plan” for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is approved.

Section X(B). That in accordance with NCGS §153A-92(c), “Attachment E – Pay Plan Grades and Ranges” is effective on July 1, 2020 as approved.

Section XI. The total number of full-time permanent positions shall be the maximum number of positions authorized for the various appropriation units of the County during the fiscal year, except for changes or additions authorized by the Board of County Commissioners or as hereinafter provided. The County Manager may from time to time increase or decrease the number of part-time or temporary positions provided the aggregate amount expended for such services shall not exceed the respective appropriations. The County Manager is further authorized to make such rearrangements of positions within and between appropriation units as may best meet the needs and interests of the County.

Section XII. All balances of appropriations in each fund that support authorized obligations, multi-year grants, unexpended donations, or are encumbered at the close of business for the fiscal year ending June 30, 2020, are hereby

declared re-appropriated into the fiscal year beginning July 1, 2020, and estimated revenues adjusted accordingly. The Finance Officer is authorized to make inter-fund loans as necessary to resolve negative fund balances during the closing of the fiscal year ended June 30, 2020 in accordance with Generally Accepted Accounting Principles and appropriately reflected in the Comprehensive Annual Financial Report.

Section XIII. The General Government Fund unassigned fund balance policy level is hereby established as twenty-percent (20%) of the aggregate total of the FY 2021 Adopted General Fund budget, the Schools Budgetary Fund budget, the Radio Budgetary Fund budget, the Fire Budgetary Fund budget, and the EMS Budgetary Fund budget. The unassigned fund balance will be reported to the Board of County Commissioners as part of the Comprehensive Annual Financial Report. It is the policy of the Board of County Commissioners that the General Fund unassigned fund balance above the policy level may be appropriated for one-time expenditures or to reduce long-term liabilities.

Section XIV. All fund balances or net position in funds other than the General Government Fund are limited to the specific use for which the fund was established.

Section XV. The operating budget appropriation unit is defined as a function within a given fund as defined by the NCGS §159-13(a).

Section XVI. The capital improvement budget appropriation unit is defined as the program and is as outlined in "Attachment C – Capital Projects Ordinance", except as outlined in Section XXV.

Section XVII. The County Manager is hereby authorized to approve transfers of appropriations in an amount up to \$50,000 between appropriations units included in this ordinance. In addition, the County Manager may transfer, in amounts necessary, appropriations from all Reserves for Contingencies, within funds, except the General Fund Reserve for Contingencies, within the intent of the reserve as approved by the Board of County Commissioners. In accordance with the NCGS §159-15, a report of such transfers will be provided to the Board of County Commissioners at its next regular meeting.

Section XVIII. The County Manager is authorized to approve contracts in an amount not to exceed \$50,000, whether such contracts entail the expenditure or receipt of funds. The County Manager may also approve the lease of County-owned real property, provided that the duration of such lease is one year or less and that such lease does not exceed \$50,000. A report of such contracts will be provided to the Board of County Commissioners quarterly.

Section XIX. The County Manager is authorized to approve settlement of legal issues up to \$20,000. A report of such settlements will be provided to the Board of County Commissioners quarterly.

Section XX. The County Manager is authorized to approve insurance agreements, regardless of amount, provided sufficient funds have been appropriated. The County Manager is further authorized to appropriate insurance refunds and reimbursements to the purpose of the refunds and reimbursements.

Section XXI. The County Manager is authorized to approve grant agreements, regardless of amount, for which the Board of County Commissioners has previously approved application, unless otherwise required by the grantor organization. For those grants for which the Board of County Commissioners has previously approved application, the County Manager is further authorized to appropriate grant revenue to the purpose of the grant funds.

Section XXII(A). The Union County Board of County Commissioners hereby appropriates \$106,046,045 to the Union County Public Schools for Current Expense as follows and further appropriated by function code and further detailed in "Attachment F – Local Current Expense Appropriation by Function Code".

Section XXII(B). In accordance with the NCGS §115C-433(b), the Union County Board of Education may make maximum cumulative transfers totaling up to ten percent (10%) of the amounts appropriated by function code as reflected in "Attachment F – Local Current Expense Appropriation by Function Code" to another function code. The appropriation by function code as detailed in "Attachment F – Local Current Expense Appropriation by Function Code" is in force until the funding is exhausted for its stated function code, regardless of the fiscal year the actual expenditure takes place and as such is restricted for the specific function code use. Transfers exceeding ten percent (10%) must be authorized by the Board of County Commissioners.

Section XXIII. The Union County Board of County Commissioners hereby appropriates \$18,475,660 to the Union County Public Schools for Capital as follows and further detailed in "Attachment C – Capital Projects Ordinance".

Section XXIV. In accordance with the NCGS §115C-429(c), the Board of County Commissioners requests, for FY 2021 the following books, records, audit reports, and other information bearing on the financial operation of UCPS:

- (a) A monthly report of monthly and cumulative revenues and expenditures, by function code, for all funds by fund. In addition, the original adopted budget and revised or amended budget for revenues and expenditures, by function code. This information is requested within ten business days of the close of each month, beginning with the close of September 2020.
- (b) A monthly report of monthly expenditures, by project for each of the categories outlined in section XXV and "Attachment C – Capital Projects Ordinance", including a brief summary of the status of the project.
- (c) A monthly report of monthly expenditures, by project for all other capital projects, including a brief summary of the status of the project.
- (d) A monthly report of transfers between function codes for all funds by fund.

- (e) A monthly personnel count of locally funded employees and state funded employees broken down by function code from which they are paid, furthermore, the Board of County Commissioners requests not to receive the payroll records in response to this request.
- (f) A monthly ADM count.

In addition to the information requested, the Board of Education is requested to provide this information in an electronically readable and searchable format, or other medium as agreed upon by the County Manager, to the County Manager for provision to the Board of County Commissioners.

Section XXV. The Union County Board of County Commissioners determines that the \$123,986,690 provided for local funding for Union County Public Schools is greater than the amount necessary in order to maintain a system of free public schools as defined by State law and the State Board of Education policy in order to provide an opportunity for a sound, basic education; however, in its discretion the Board of County Commissioners has determined it appropriate, as a matter of local policy, to fund more than such amount.

Section XXVI. Both the County Manager and the Finance Officer are hereby authorized to establish and administer budgeting within appropriation units consistent with best management practices, reporting requirements, and the programs and services adopted by the Board of County Commissioners.

Section XXVII. If the estimated revenue in support of an operating appropriation unit declines, the County Manager is hereby authorized to limit, subject to any other provisions of the law, the expenditure of appropriations to equal the decline in estimated revenue. The County Manager shall give prior notice to the Board of County Commissioners of any limitation to total appropriations exceeding \$200,000. The notice to the Board of County Commissioners shall identify the basis and amount of the limitation and the appropriation units affected. The accounting records of the County will be maintained in accordance with the adopted and revised budget, as approved by the Board of County Commissioners.

Section XXVIII. Both the County Manager and the Finance Officer are hereby authorized to transfer excess appropriations, within a fund, to the Reserve for Contingencies after all anticipated expenditures for which those funds were appropriated have been incurred or it is determined the expenditure is not going to occur. Nothing in this section shall be construed as authorizing any reduction made in the amount appropriated in this ordinance for the payment of interest or principal on the bonded debt of the County government.

Section XXIX. In the event of an emergency and under emergency circumstances where the Board of County Commissioners cannot reasonably hold a meeting, the County Manager is authorized to transfer and expend appropriated sums from any appropriation unit to ensure that the emergency is handled as efficiently and expeditiously as possible. Immediately following the expenditure of funds in this provision, and as soon as the Board of County Commissioners can

reasonably meet under existing circumstances, the County Manager shall notify the Board of County Commissioners the reason for such action, how funds were expended, and present to the Board of County Commissioners for ratification an emergency appropriation that sets forth what measures are required to ensure that funds are forthwith restored and that the budget is balanced at the end of the fiscal year in which the emergency expenditures occurred.

An emergency is defined for the purposes of this provision as an event that could not have been reasonably foreseen at the time of the adoption of the budget, and in which (i) an immediate threat to the public health, safety or welfare is involved and/or (ii) immediate action is required to protect or preserve public properties.

Section XXX. If any part of this ordinance is for any reason declared to be unconstitutional or invalid, such decision shall not affect the validity of the remaining parts of this ordinance. Union County reserves the right to challenge the constitutionality of any law on which this budget is based, and to such end, if elected, the appropriations made pursuant to such challenged law shall be deemed to be made under protest.

Section XXXI. All attachments referred to in this ordinance are incorporated herein by reference including the FY 2021 Operating and Capital Budget document.

Section XXXII. This ordinance is adopted on June 15th, 2020, and, unless otherwise specified herein, shall be effective on July 1st, 2020.

Board of County Commissioners
County of Union, North Carolina

By:  _____
Chairman

Total Budget All Funds

Revenue By Category	Adopted FY 2021
4100 Taxes and Fees	-269,827,533
4200 Intergovernmental Revenues	-18,832,635
4300 Federal Grants	-17,437,019
4400 State Grants	-2,873,181
4500 Charges for Services	-83,255,794
4700 Debt Proceeds	0
4800 Miscellaneous Revenues	-10,066,905
4850 Interfund Revenues	-35,105,312
4900 Contingencies and Fund Balance	-20,330,012
Total Revenue	-457,728,391

Expenditures by Function Appropriation Units	Adopted FY 2021
10 General Government	36,676,355
20 Public Safety	72,525,796
40 Environmental Protection	9,046,623
50 Economic & Physical Developmnt	7,121,509
60 Human Services	46,514,078
70 Education	170,264,557
80 Cultural & Recreational	7,701,178
90 Utilities	77,961,460
91 Refunding Debt Service	0
94 Benefit Funds Related	29,916,835
Total Expenditures	457,728,391
Total	0

General Government Fund

101

Revenue Category	Adopted FY 2021
Taxes and Fees	-109,579,437
Intergovernmental Revenues	-18,832,635
Federal Grants	-17,437,019
State Grants	-2,873,181
Charges for Services	-10,511,456
Debt Proceeds	0
Miscellaneous Revenues	-7,838,295
Interfund Revenues	-535,018
Contingencies and Fund Balance	-1,651,019
Total Revenue	-169,258,060
<hr/>	
Expenditures by Function Appropriation Units	Adopted FY 2021
General Government	36,205,300
Public Safety	42,771,147
Economic & Physical Developmnt	4,976,768
Human Services	46,514,078
Education	31,982,677
Cultural & Recreational	6,808,090
Refunding Debt Service	0
Total Expenditures	169,258,060
<hr/>	
Total General Government Fund	0

Radio Budgetary Fund

102

Revenue Category	Adopted FY 2021
Intergovernmental Revenues	0
Debt Proceeds	0
Miscellaneous Revenues	0
Interfund Revenues	0
Contingencies and Fund Balance	-275,000
Total Revenue	-275,000
<hr/>	
Expenditures by Function Appropriation Units	Adopted FY 2021
Education	275,000
Total Expenditures	275,000
<hr/>	
Total Radio Budgetary Fund	0

Fire Service Budgetary Fund

103

Revenue Category	Adopted FY 2021
Taxes and Fees	-4,356,541
Federal Grants	0
Miscellaneous Revenues	-18,186
Interfund Revenues	0
Contingencies and Fund Balance	0
Total Revenue	-4,374,727
Expenditures by Function Appropriation Units	Adopted FY 2021
Public Safety	4,374,727
Total Expenditures	4,374,727
Total Fire Service Budgetary Fund	0

Emergency Medical Svc Bud Fund

104

Revenue Category		Adopted FY 2021
Taxes and Fees		-5,894,573
Charges for Services		-909,206
Miscellaneous Revenues		-190,055
Contingencies and Fund Balance		-1,313,100
Total Revenue		-8,306,934
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		8,306,934
Total Expenditures		8,306,934
Total Emergency Medical Svc Bud Fund		0

Schools Budgetary Fund

105

Revenue Category		Adopted FY 2021
Taxes and Fees		-125,082,105
Miscellaneous Revenues		-255,000
Contingencies and Fund Balance		0
Total Revenue		-125,337,105
Expenditures by Function Appropriation Units		Adopted FY 2021
Education		125,337,105
Total Expenditures		125,337,105
Total Schools Budgetary Fund		0

Debt Budgetary Fund

106

Revenue Category	Adopted FY 2021
Taxes and Fees	-9,245,759
Debt Proceeds	0
Miscellaneous Revenues	-26,000
Interfund Revenues	0
Contingencies and Fund Balance	-8,407,314
Total Revenue	-17,679,073
Expenditures by Function Appropriation Units	Adopted FY 2021
General Government	351,055
Public Safety	3,765,155
Economic & Physical Developmnt	0
Education	12,669,775
Cultural & Recreational	893,088
Total Expenditures	17,679,073
Total Debt Budgetary Fund	0

EDC Budgetary Fund

107

Revenue Category		Adopted FY 2021
Taxes and Fees		-2,094,491
Debt Proceeds		0
Miscellaneous Revenues		-50,250
Contingencies and Fund Balance		0
Total Revenue		-2,144,741
Expenditures by Function Appropriation Units		Adopted FY 2021
Economic & Physical Developmnt		2,144,741
Total Expenditures		2,144,741
Total EDC Budgetary Fund		0

Automation Enhancement SR Fund

302

Revenue Category		Adopted FY 2021
Charges for Services		-120,000
Contingencies and Fund Balance		0
Total Revenue		-120,000
Expenditures by Function Appropriation Units		Adopted FY 2021
General Government		120,000
Total Expenditures		120,000
Total Automation Enhancement SR Fund		0

Emergency Telephone System FD

303

Revenue Category		Adopted FY 2021
Taxes and Fees		-816,658
Federal Grants		0
State Grants		0
Miscellaneous Revenues		0
Interfund Revenues		0
Contingencies and Fund Balance		-16,583
Total Revenue		-833,241
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		833,241
Total Expenditures		833,241
Total Emergency Telephone System FD		0

Fire Fee Special Revenue Fund

330

Revenue Category		Adopted FY 2021
Charges for Services		0
Total Revenue		0
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		0
Total Expenditures		0
Total Fire Fee Special Revenue Fund		0

Hemby Bridge District SR Fund

331

Revenue Category		Adopted FY 2021
Taxes and Fees		-1,703,222
Intergovernmental Revenues		0
Miscellaneous Revenues		0
Contingencies and Fund Balance		-8,850
Total Revenue		-1,712,072
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		1,712,072
Total Expenditures		1,712,072
Total Hemby Bridge District SR Fund		0

Springs Fire District SR Fund

332

Revenue Category		Adopted FY 2021
Taxes and Fees		-670,319
Miscellaneous Revenues		0
Contingencies and Fund Balance		-12,821
Total Revenue		-683,140
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		683,140
Total Expenditures		683,140
Total Springs Fire District SR Fund		0

Stallings Fire District SR FD

333

Revenue Category	Adopted FY 2021
Taxes and Fees	-1,658,028
Intergovernmental Revenues	0
Miscellaneous Revenues	0
Interfund Revenues	0
Contingencies and Fund Balance	-45,425
Total Revenue	-1,703,453
<hr/>	
Expenditures by Function Appropriation Units	Adopted FY 2021
Public Safety	1,703,453
Total Expenditures	1,703,453
<hr/>	
Total Stallings Fire District SR FD	0

Waxhaw Fire District SR Fund

334

Revenue Category		Adopted FY 2021
Taxes and Fees		-1,692,218
Miscellaneous Revenues		0
Contingencies and Fund Balance		-29,069
Total Revenue		-1,721,287
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		1,721,287
Total Expenditures		1,721,287
Total Waxhaw Fire District SR Fund		0

Wesley Chapel District SR Fund

335

Revenue Category		Adopted FY 2021
Taxes and Fees		-2,667,296
Miscellaneous Revenues		0
Contingencies and Fund Balance		-46,558
Total Revenue		-2,713,854
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		2,713,854
Total Expenditures		2,713,854
Total Wesley Chapel District SR Fund		0

Allens Crossroad District SR F

340

Revenue Category		Adopted FY 2021
Taxes and Fees		-175,914
Miscellaneous Revenues		0
Total Revenue		-175,914
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		175,914
Total Expenditures		175,914
Total Allens Crossroad District SR F		0

Bakers Fire District SR Fund

341

Revenue Category		Adopted FY 2021
Taxes and Fees		-934,400
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-934,400
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		934,400
Total Expenditures		934,400
Total Bakers Fire District SR Fund		0

Beaver Lane District SR Fund

342

Revenue Category		Adopted FY 2021
Taxes and Fees		-467,137
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-467,137
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		467,137
Total Expenditures		467,137
Total Beaver Lane District SR Fund		0

Fairview District SR Fund

343

Revenue Category		Adopted FY 2021
Taxes and Fees		-287,730
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-287,730
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		287,730
Total Expenditures		287,730
Total Fairview District SR Fund		0

Griffith Road District SR Fund

344

Revenue Category		Adopted FY 2021
Taxes and Fees		-76,627
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-76,627
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		76,627
Total Expenditures		76,627
Total Griffith Road District SR Fund		0

Jackson District SR Fund

346

Revenue Category		Adopted FY 2021
Taxes and Fees		-153,960
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-153,960
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		153,960
Total Expenditures		153,960
Total Jackson District SR Fund		0

Lanes Creek District SR Fund

347

Revenue Category		Adopted FY 2021
Taxes and Fees		-178,662
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-178,662
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		178,662
Total Expenditures		178,662
Total Lanes Creek District SR Fund		0

New Salem District SR Fund

348

Revenue Category	Adopted FY 2021
Taxes and Fees	-370,223
Miscellaneous Revenues	0
Contingencies and Fund Balance	0
Total Revenue	-370,223
<hr/>	
Expenditures by Function Appropriation Units	Adopted FY 2021
Public Safety	370,223
Total Expenditures	370,223
<hr/>	
Total New Salem District SR Fund	0

Providence District SR Fund

349

Revenue Category		Adopted FY 2021
Taxes and Fees		-50,906
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-50,906
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		50,906
Total Expenditures		50,906
Total Providence District SR Fund		0

Sandy Ridge District SR Fund

350

Revenue Category		Adopted FY 2021
Taxes and Fees		-186,390
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-186,390
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		186,390
Total Expenditures		186,390
Total Sandy Ridge District SR Fund		0

Stack Road District SR Fund

352

Revenue Category		Adopted FY 2021
Taxes and Fees		-165,617
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-165,617
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		165,617
Total Expenditures		165,617
Total Stack Road District SR Fund		0

Unionville District SR Fund

354

Revenue Category		Adopted FY 2021
Taxes and Fees		-488,640
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-488,640
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		488,640
Total Expenditures		488,640
Total Unionville District SR Fund		0

Wingate Fire District SR Fund

357

Revenue Category		Adopted FY 2021
Taxes and Fees		-404,580
Miscellaneous Revenues		0
Contingencies and Fund Balance		0
Total Revenue		-404,580
Expenditures by Function Appropriation Units		Adopted FY 2021
Public Safety		404,580
Total Expenditures		404,580
Total Wingate Fire District SR Fund		0

Water and Wastewater Oper Fund

600

Revenue Category	Adopted FY 2021
Intergovernmental Revenues	0
Federal Grants	0
State Grants	0
Charges for Services	0
Debt Proceeds	0
Miscellaneous Revenues	-882,732
Interfund Revenues	-11,040,275
Contingencies and Fund Balance	0
Total Revenue	-11,923,007
<hr/>	
Expenditures by Function Appropriation Units	Adopted FY 2021
Utilities	11,923,007
Total Expenditures	11,923,007
<hr/>	
Total Water and Wastewater Oper Fund	0

Water and Wastewater District

602

Revenue Category		Adopted FY 2021
Charges for Services		-65,969,420
Miscellaneous Revenues		-69,033
Contingencies and Fund Balance		0
Total Revenue		-66,038,453
Expenditures by Function Appropriation Units		Adopted FY 2021
Utilities		66,038,453
Total Expenditures		66,038,453
Total Water and Wastewater District		0

Solid Waste Operating Fund

610

Revenue Category	Adopted FY 2021
Taxes and Fees	-426,100
Federal Grants	0
State Grants	0
Charges for Services	-5,745,712
Miscellaneous Revenues	-100,000
Interfund Revenues	0
Contingencies and Fund Balance	-2,774,811
Total Revenue	-9,046,623
<hr/>	
Expenditures by Function Appropriation Units	Adopted FY 2021
Environmental Protection	9,046,623
Total Expenditures	9,046,623
<hr/>	
Total Solid Waste Operating Fund	0

Stormwater Operating Fund

694

Revenue Category	Adopted FY 2021
Charges for Services	0
Miscellaneous Revenues	0
Interfund Revenues	0
Contingencies and Fund Balance	0
Total Revenue	0

Expenditures by Function Appropriation Units	Adopted FY 2021
Economic & Physical Developmnt	0
Total Expenditures	0
Total Stormwater Operating Fund	0

Pension Trust-RHCB Plan (OPEB)

700

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		-500,000
Interfund Revenues		0
Contingencies and Fund Balance		-2,874,731
Total Revenue		-3,374,731
Expenditures by Function Appropriation Units		Adopted FY 2021
Benefit Funds Related		3,374,731
Total Expenditures		3,374,731
Total Pension Trust-RHCB Plan (OPEB)		0

Pension Trust-Sep.Allow.(OPEB)

701

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		-42,500
Interfund Revenues		-1,600,437
Contingencies and Fund Balance		0
Total Revenue		-1,642,937
Expenditures by Function Appropriation Units		Adopted FY 2021
Benefit Funds Related		1,642,937
Total Expenditures		1,642,937
Total Pension Trust-Sep.Allow.(OPEB)		0

Information Systems ISF

800

Revenue Category	Adopted FY 2021
Charges for Services	0
Miscellaneous Revenues	0
Interfund Revenues	0
Contingencies and Fund Balance	0
Total Revenue	0

Expenditures by Function Appropriation Units	Adopted FY 2021
General Government	0
Total Expenditures	0
Total Information Systems ISF	0

Fleet Management ISF

801

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		0
Interfund Revenues		0
Contingencies and Fund Balance		0
Total Revenue		0
Expenditures by Function Appropriation Units		Adopted FY 2021
General Government		0
Total Expenditures		0
Total Fleet Management ISF		0

Facilities Management ISF

802

Revenue Category	Adopted FY 2021
Charges for Services	0
Miscellaneous Revenues	0
Interfund Revenues	0
Contingencies and Fund Balance	0
Total Revenue	0

Expenditures by Function Appropriation Units	Adopted FY 2021
General Government	0
Total Expenditures	0
Total Facilities Management ISF	0

Health Benefits ISF

810

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		-61,054
Interfund Revenues		-19,330,319
Contingencies and Fund Balance		-2,874,731
Total Revenue		-22,266,104
Expenditures by Function Appropriation Units		Adopted FY 2021
Benefit Funds Related		22,266,104
Total Expenditures		22,266,104
Total Health Benefits ISF		0

Dental Benefits ISR

811

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		-3,200
Interfund Revenues		-729,963
Contingencies and Fund Balance		0
Total Revenue		-733,163
Expenditures by Function Appropriation Units		Adopted FY 2021
Benefit Funds Related		733,163
Total Expenditures		733,163
Total Dental Benefits ISR		0

Workers Compensation ISF

812

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		-23,000
Interfund Revenues		-619,795
Contingencies and Fund Balance		0
Total Revenue		-642,795
Expenditures by Function Appropriation Units		Adopted FY 2021
Benefit Funds Related		642,795
Total Expenditures		642,795
Total Workers Compensation ISF		0

Property and Casualty ISF

813

Revenue Category		Adopted FY 2021
Miscellaneous Revenues		-7,600
Interfund Revenues		-1,249,505
Contingencies and Fund Balance		0
Total Revenue		-1,257,105
Expenditures by Function Appropriation Units		Adopted FY 2021
Benefit Funds Related		1,257,105
Total Expenditures		1,257,105
Total Property and Casualty ISF		0

Tax Rate and Fee Schedule

Attachment B

	Adopted FY 2018	Adopted FY 2019	Adopted FY 2020	Adopted FY 2021	Incr. / (Decr.)
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General County Administration

Ad Valorem Tax Rates					
County Services Tax Rate	.2684	.2184	.2163	.2163	-
Schools Ad Valorem Tax Rate	.4450	.4450	.4450	.4450	-
Voter Approved Debt Tax Rate	.0309	.0309	.0330	.0330	-
Countywide EMS Tax Rate	.0263	.0263	.0233	.0210	(0.0023)
Countywide Fire Tax Rate	.0104	.0103	.0133	.0156	0.0023
Total Ad Valorem Tax Rate	.7810	.7309	.7309	.7309	-

Emergency Services

Fire Tax District Fire Tax					
Allens Crossroads Fire Protection District	-	-	-	.0838	0.0838
Bakers Fire Protection District	-	-	-	.0531	0.0531
Beaver Lane Fire Protection District	-	-	-	.0843	0.0843
Fairview Fire Protection District	-	-	-	.0517	0.0517
Griffith Road Fire Protection District	-	-	-	.0507	0.0507
Hemby Bridge Fire Protection District	.0503	.0488	.0488	.0487	(0.0001)
Jackson Fire Protection District	-	-	-	.0404	0.0404
Lanes Creek Fire Protection District	-	-	-	.0792	0.0792
New Salem Fire Protection District	-	-	-	.0569	0.0569
Providence Fire Protection District	-	-	-	.0392	0.0392
Sandy Ridge Fire Protection District	-	-	-	.0584	0.0584
Springs Fire Protection District	.0567	.0552	.0552	.0403	(0.0149)
Stack Road Fire Protection District	-	-	-	.0611	0.0611
Stallings Fire Protection District	.0503	.0502	.0502	.0548	0.0046
Unionville Fire Protection District	-	-	-	.0451	0.0451
Waxhaw Fire Protection District	.0413	.0545	.0545	.0526	(0.0019)
Wesley Chapel Fire Protection District	.0293	.0354	.0354	.0392	0.0038
Wingate Fire Protection District	-	-	-	.0817	0.0817

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
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Agricultural Services

Agricultural Center Rental Rates

	Standard	Non-Profit*	Standard	Non-Profit*	Standard	Non-Profit*	Standard	Non-Profit	Standard	Non-Profit
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Weekday Half Day License†

A four-hour block between 7:00 am - 11:00 pm, Monday through Thursday. Up to two additional hours may be purchased between the hours of 7:00 am - 11:00 pm for \$50/hour.

One Hall	500.00	400.00	500.00	400.00	500.00	400.00	-	-	0%	0%
Two Halls	750.00	600.00	750.00	600.00	750.00	600.00	-	-	0%	0%
All Three Halls	1,000.00	800.00	1,000.00	800.00	1,000.00	800.00	-	-	0%	0%

Weekday Full Day License†

An eight-hour block between 7:00 am - 11:00 pm, Monday through Thursday. Up to seven additional hours may be purchased between the hours of 7:00 am - 11:00 pm for \$50/hour.

One Hall	750.00	600.00	750.00	600.00	750.00	600.00	-	-	0%	0%
Two Halls	1,125.00	900.00	1,125.00	900.00	1,125.00	900.00	-	-	0%	0%
All Three Halls	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	-	-	0%	0%

Weekend Daily License†

A license between 10:00 am - 11:00 pm, Friday through Sunday. Additional hours from 8:00 am - 10:00 am & 11:00 pm - 1:00 am may be purchased for \$100/hour.

One Hall	1,125.00	900.00	1,125.00	900.00	1,125.00	900.00	-	-	0%	0%
Two Halls	1,750.00	1,350.00	1,750.00	1,350.00	1,750.00	1,350.00	-	-	0%	0%
All Three Halls	2,250.00	1,800.00	2,250.00	1,800.00	2,250.00	1,800.00	-	-	0%	0%

† Rates are all-inclusive, covering rental, set-up & tear-down of your event layout.

* In order to qualify for non-profit rates, an organization must provide a copy of its 501(c)(3) tax-exempt status from the IRS. Without such documentation, standard rates shall apply.

Other Fees

Safe Plate Class	150.00 per person	150.00 per person	150.00 per person
Farmers Market Vendor Rental Fees	100.00 per year or 5.00 weekly	100.00 per year or 5.00 weekly	100.00 per year or 5.00 weekly
Master Gardener Training Program Fees	125.00 per person	125.00 per person	125.00 per person
Extension Gardening Classes	10.00 per person	10.00 per person	10.00 per person
Pesticide Manuals	30.00 per manual	30.00 per manual	30.00 per manual
Storm Damage Tree Workshop	20.00 per person	20.00 per person	20.00 per person
Chainsaw Safety Workshop	20.00 per person	20.00 per person	20.00 per person
Food Preservation Classes	25.00 per person	25.00 per person	25.00 per person
Farmers Market Craft Fair Vendor Fee	10.00 per person	10.00 per person	10.00 per person

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Building and Code Enforcement								
Residential Dwelling Units								
Permits/new and additions, (attached, heated or unheated): Permit fees for building, electrical, plumbing, and mechanical permits shall be determined by multiplying the total gross building floor area (under roof) by a cost per SF. ***	0.513	per SF	0.513	per SF	0.513	per SF	0.00	0%
Permits/new and additions, (detached, unheated): Permit fees for building and electrical permits shall be determined by multiplying the total gross building floor area by a cost per SF. ***	0.146	per SF	0.146	per SF	0.146	per SF	0.00	0%
***These permits will be affected by a \$10.00 surcharge effective October 1, 1991 as mandated by House Bill 37 – “Homeowners Recovery Fund” (G.S. 87-15.6).	10.00	per permit	10.00	per permit	10.00	per permit	0.00	0%
Commercial Construction								
Permit fees for building, electrical, plumbing, and mechanical permits shall be determined by multiplying the total gross building floor area by the cost per SF as follows for each type of Occupancy Group - 12,000 SF and less:								
Assembly	0.410	per SF	0.410	per SF	0.410	per SF	0.00	0%
Business	0.280	per SF	0.280	per SF	0.280	per SF	0.00	0%
Educational	0.410	per SF	0.410	per SF	0.410	per SF	0.00	0%
Factory/Industrial	0.220	per SF	0.220	per SF	0.220	per SF	0.00	0%
Hazardous	0.180	per SF	0.180	per SF	0.180	per SF	0.00	0%
Institutional	0.410	per SF	0.410	per SF	0.410	per SF	0.00	0%
Mercantile	0.190	per SF	0.190	per SF	0.190	per SF	0.00	0%
Residential	0.240	per SF	0.240	per SF	0.240	per SF	0.00	0%
Storage	0.310	per SF	0.310	per SF	0.310	per SF	0.00	0%
Utility	0.150	per SF	0.150	per SF	0.150	per SF	0.00	0%
Plan Review Fee	0.030	per SF	0.030	per SF	0.030	per SF	0.00	0%
Permit fees for building, electrical, plumbing, and mechanical permits shall be determined by multiplying the total gross building floor area by the cost per SF as follows for each type of Occupancy Group - greater than 12,000 SF.								
Assembly	0.370	per SF	0.370	per SF	0.370	per SF	0.00	0%
Business	0.240	per SF	0.240	per SF	0.240	per SF	0.00	0%
Educational	0.370	per SF	0.370	per SF	0.370	per SF	0.00	0%
Factory/Industrial	0.180	per SF	0.180	per SF	0.180	per SF	0.00	0%
Hazardous	0.140	per SF	0.140	per SF	0.140	per SF	0.00	0%
Institutional	0.380	per SF	0.380	per SF	0.380	per SF	0.00	0%
Mercantile	0.160	per SF	0.160	per SF	0.160	per SF	0.00	0%
Residential	0.220	per SF	0.220	per SF	0.220	per SF	0.00	0%
Storage	0.240	per SF	0.240	per SF	0.240	per SF	0.00	0%
Utility	0.120	per SF	0.120	per SF	0.120	per SF	0.00	0%
Plan Review Fee	0.020	per SF	0.020	per SF	0.020	per SF	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Building and Code Enforcement								
Electrical Schedule								
Power Service or Sub-Panel:								
0 - 100 AMPS	82.50	per unit	82.50	per unit	82.50	per unit	0.00	0%
101 - 200 AMPS	125.00	per unit	125.00	per unit	125.00	per unit	0.00	0%
201 - 400 AMPS	165.00	per unit	165.00	per unit	165.00	per unit	0.00	0%
401 - 600 AMPS	210.00	per unit	210.00	per unit	210.00	per unit	0.00	0%
601 - 1000 AMPS	250.00	per unit	250.00	per unit	250.00	per unit	0.00	0%
1001 - 2000 AMPS	330.00	per unit	330.00	per unit	330.00	per unit	0.00	0%
2001 - ABOVE AMPS	370.00	per unit	370.00	per unit	370.00	per unit	0.00	0%
Wiring for Mechanical or Plumbing Change Out	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Identical Replacement of Equipment	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Fees for All Other Installations	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Solar Farms								
Per megawatt up to 5 MW	1000.00	per MW	1000.00	per MW	1000.00	per MW	0.00	0%
Per megawatt up to 5 less than 10 MW	850.00	per MW	850.00	per MW	850.00	per MW	0.00	0%
Per megawatt over 10 MW	775.00	per MW	775.00	per MW	775.00	per MW	0.00	0%
Mechanical Schedule								
Heat Pump, Gas Pack, Furnace with or without AC, etc.	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Gas Water Heater, Light, Line, etc.	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Fee for ALL Other Installations	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Plumbing Schedule								
Water heater	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Miscellaneous Fixtures	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Fee for All Other Installations	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Building and Code Enforcement								
Permit Fees Schedule								
Change of Contractor	60.00	per change	60.00	per change	60.00	per change	0.00	0%
Mobile Home Setup - Single Wide	240.00	per unit	240.00	per unit	240.00	per unit	0.00	0%
Mobile Home Setup - Double Wide	270.00	per unit	270.00	per unit	270.00	per unit	0.00	0%
In Ground Pools	210.00	per unit	210.00	per unit	210.00	per unit	0.00	0%
Above Ground Pools	210.00	per unit	210.00	per unit	210.00	per unit	0.00	0%
Modular Home - Residential	0.70	of Res. Rate	0.70	of Res. Rate	0.70	of Res. Rate	0.00	0%
Move-In Residence	0.70	of Res. Rate	0.70	of Res. Rate	0.70	of Res. Rate	0.00	0%
Residential Renovations (SF of the existing residence x rate x 50%)	0.51	per SF x 50%	0.51	per SF x 50%	0.51	per SF x 50%	0.00	0%
Modular Units - Commercial (SF x fee of occupancy determined, as per Commercial Table Fee Schedule x 70%).	SF x Fee of Occupancy x 70%		SF x Fee of Occupancy x 70%		SF x Fee of Occupancy x 70%		0.00	0%
Construction Trailer	60.00	per trade	60.00	per trade	60.00	per trade	0.00	0%
Shell Building (initial permit, SF x fee of ____ Occupancy, as per Commercial Table Fee Schedule)	SF x Fee of Utility Occupancy		SF x Fee of Utility Occupancy		SF x Fee of Utility Occupancy		0.00	0%
Upfit of Shell Building (SF x fee of occupancy determined)	SF x Fee of Occupancy		SF x Fee of Occupancy		SF x Fee of Occupancy		0.00	0%
Renovations (SF of renovated area x fee of occupancy determined, as per Commercial Table Fee Schedule x 75%)	SF x Occupancy Fee x 75%		SF x Occupancy Fee x 75%		SF x Occupancy Fee x 75%		0.00	0%
Day Care, Therapeutic Home & Group Home Inspections	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Change of Occupancy Permit (change of use)	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Conditional Power	60.00	per utility	60.00	per utility	60.00	per utility	0.00	0%
Demolition Permit	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Signs	120.00	per unit	120.00	per unit	120.00	per unit	0.00	0%
Minimum Permit Fee	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Starting Work Without Permit	Double Permit Fee		Double Permit Fee		Double Permit Fee		0.00	0%
Re-Inspection Fee	80.00	per unit	80.00	per unit	80.00	per unit	0.00	0%
Archive Research	25.00	per unit	25.00	per unit	25.00	per unit	0.00	0%
Refunds on Permits (no refunds after first inspection)	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Returned Check Fee	25.00	per check	25.00	per check	25.00	per check	0.00	0%
State Recovery Fund Charged to Contractors	10.00	per unit	10.00	per unit	10.00	per unit	0.00	0%
Renewal for Expired Permit	60.00	per permit	60.00	per permit	60.00	per permit	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Environmental Health								
On-Site Water Protection Program Fees:								
Improvement Permit Application * **(site evaluation for septic system approval)								
Residential	300.00		300.00		300.00		-	0.00%
Commercial	450.00		450.00		450.00		-	0.00%
Construction Authorization Permit								
Type II c	200.00	per permit	200.00	per permit	200.00	per permit	-	0.00%
Type III b	300.00	per permit	300.00	per permit	300.00	per permit	-	0.00%
Type IV A	450.00	per permit	450.00	per permit	450.00	per permit	-	0.00%
Type V	600.00	per permit	600.00	per permit	600.00	per permit	-	0.00%
Type VI	1,200.00	per permit	1,200.00	per permit	1,200.00	per permit	-	0.00%
Septic System Repair Permit (Construction Authorization)	100.00	per permit	100.00	per permit	100.00	per permit	-	0.00%
Septic Permit Re-Design Fee	125.00		125.00		125.00		-	0.00%
Inspection of Existing Septic System (Waiver)	75.00		75.00		75.00		-	0.00%
Septic System Re-Visit Fee	75.00		75.00		75.00		-	0.00%
Engineered Option Permit: Per NC General Statute 130A-336.1(n): 30% of the cumulative total fees to obtain an improvement, construction authorization and operating permit for the type of on-site waste water system designed.								
* The maximum lot size evaluated per improvement permit (site evaluation) application is limited to 5.0 acres.								
** Property owner or applicant must provide a back hoe (minimum 2' wide bucket) with trained operator for site evaluations performed on subdivisions of more than 5 lots. In lieu of a back hoe, the property owner or applicant may submit a soil and site evaluation report for each lot prepared by a North Carolina Licensed Soil Scientist. Proposed drain field areas must be identified by flagging tape on-site.								
Construction Authorization	-	per permit	-	per permit	-	per permit	-	n/a
Site Evaluation - Septic Permit (construction authorization permit plus permit fee based on acreage size)(used prior to fees by system type):								
0 - 1.99 acres	-	per permit	-	per permit	-	per permit	-	n/a
2.00 - 4.99 acres	-	per permit	-	per permit	-	per permit	-	n/a
greater than 5.00 acres	-	per permit	-	per permit	-	per permit	-	n/a
Re-flagging Fee (for septic system)	75.00		75.00		75.00		-	0.00%
Evaluation of Decentralized System (from 3,000 to 9,999 GPD)	-	per gallon	-	per gallon	-	per gallon	-	n/a
Evaluation of Decentralized System (above 10,000 GPD)	-	per gallon	-	per gallon	-	per gallon	-	n/a
Water Sample and Well Fees:								
Well Permit	480.00	per permit	480.00	per permit	480.00	per permit	-	0.00%
Well Repair Permit	100.00	per permit	100.00	per permit	100.00	per permit	-	0.00%
Well water sample anion analysis-(fluoride, chloride, sulfate)	-	per permit	35.00	per permit	35.00	per permit	-	100.00%
Well water sample fluoride analysis with Physician/Dentist written referral	-	per permit	10.00	per permit	10.00	per permit	-	100.00%
Fee to research and provide copies of on-site wastewater disposal system and/or well permit records	-	per permit	10.00	per permit	10.00	per permit	-	100.00%
Well water analysis for hexavalent chromium	-	per permit	100.00	per permit	100.00	per permit	-	100.00%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Environmental Health								
Well Re-Visit Fee	50.00		50.00		50.00		-	0.00%
Bacterial Water Sample	70.00		70.00		70.00		-	0.00%
Petroleum Sample	105.00		105.00		105.00		-	0.00%
Pesticide Sample	110.00		110.00		110.00		-	0.00%
Herbicide Sample	110.00		110.00		110.00		-	0.00%
Nitrate/Nitrite Testing	75.00		75.00		75.00		-	0.00%
Inorganic Test Kit (owner collected)	70.00		75.00		n/a		n/a	n/a
Inorganic Water Sample	130.00		130.00		130.00		-	0.00%
Iron Bacteria/Arsenic Speciation	80.00		80.00		80.00		-	0.00%
Sulfur Bacteria	80.00		80.00		80.00		-	0.00%
* Extra visits include but are not limited to the following: Chlorine is present in the water, the contractor is not on site at the scheduled time, well grouting inspection not approved, well head not approved or not completed, the contractor is on site but not ready at the scheduled time.								
Food Establishment Plan Review	250.00		250.00		250.00		-	0.00%
Mobile Food Unit/Push Cart Plan Review	150.00		150.00		150.00		-	0.00%
Temporary / Limited Food Establishment Application	75.00		75.00		75.00		-	0.00%
Swimming Pool Fees:								
Public Swimming Pool Operation Permit	275.00		275.00		275.00		-	0.00%
Public Swimming Pool Plan Review	250.00		250.00		250.00		-	0.00%
Re-visit Fee	75.00		75.00		75.00		-	0.00%
Other Fees:								
Child Care Application	-		-		-		-	n/a
Mass Gathering	375.00		375.00		375.00		-	0.00%
Tattoo Permit	200.00		200.00		200.00		-	0.00%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Fire Marshal's Office								
Required Construction Permits & NC Fire Code Reference								
105.7.1	Automatic fire extinguishing systems	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.2	Battery systems more than 50 gal liquid	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.3	Compressed gases	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.4	Cryogenic liquids	-	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.5	Emergency responder radio coverage	-	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.6	Fire alarm & detection systems & related equipment	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.7	Fire pumps & related equipment	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.8	Flammable & combustible liquids	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.9	Gates and barricades across fire apparatus access roads	-	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.10	Hazardous materials (quantities requiring a permit)	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.11	Industrial ovens	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.13	Private fire hydrants	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.14	Smoke control or smoke exhaust systems	-	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.15	Solar photovoltaic power systems	-	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.16	Spraying or dipping	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.17	Standpipe systems	150.00	per permit	150.00	per permit	150.00	per permit	- 0.00%
105.7.18	Temporary membrane structure, tents & canopies**	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
	Retest fee for performance testing failed inspection	100.00	per inspection	100.00	per inspection	100.00	per inspection	- 0.00%
Required Operational Permits & NC Fire Code Reference *								
105.6.2	Amusement buildings	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.5	Carnivals & fairs	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.7	Combustible dust-producing operations	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.10	Covered mall buildings	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.14	Exhibits & trade shows	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.15	Explosives	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.17	Flammable & combustible liquids	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.17	Operation of fuel dispensing facility	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.17	Temporarily place out of service a flammable/combustible liquid tank	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.17	Change contents of flammable/combustible liquid tank	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.17	Manufacture, process, blend or refine flammable/combustible liquids	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.20	Fumigation & thermal insecticidal fogging	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.27	Liquid or gas fueled vehicles/equipment in assembly buildings	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.37	Private fire hydrants	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
105.6.38	Pyrotechnic special effects	200.00	per permit	200.00	per permit	200.00	per permit	- 0.00%
105.6.43	Spraying & dipping	100.00	per permit	100.00	per permit	100.00	per permit	- 0.00%
105.6.45	Temporary membrane structure, tents & canopies**	50.00	per permit	50.00	per permit	50.00	per permit	- 0.00%
	On Site Fireworks Operational Assistants	100.00	per assistant	100.00	per assistant	100.00	per assistant	- 0.00%

* A maximum of \$300.00 will be charged for ALL "Required Operational Permits" when multiple permits are issued at the same address (effective October 7, 2013).

** Permits for Temporary membrane structures and tents apply to tents greater than 800 square feet in size or an aggregate of tents combined to that exceeds 800 square feet. Membrane structures such as inflatable bouncing houses must exceed 400 square feet in size measured at the ground contact of the base of the structure shall require permit issuance and inspection to comply with Section 105.6.45 of 2018 NC Fire Code.

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Fire Marshal's Office (continued)								
Starting Work without a Permit		Double Permit Fee		Double Permit Fee		Double Permit Fee	-	n/a
Plan Review Fees								
Building - less than or equal to 12,000 SF * **	0.020	per SF *	0.020	per SF *	0.020	per SF *	-	0.00%
Building - greater than 12,000 SF **	0.015	per SF	0.015	per SF	0.015	per SF	-	0.00%
Plan Review Fee for the public exhibition of pyrotechnics **	100.00	per event	100.00	per event	100.00	per event	-	0.00%
* Minimum Plan Review Fee	30.00	per plan	30.00	per plan	30.00	per plan	-	0.00%
** Plan Review Fees are due at the time of submittal and are non-refundable								
Resubmittal of revisions review fee (beginning with third revision and every one after that)	50.00	per revision	50.00	per revision	50.00	per revision	-	0.00%
Environmental site assessment research (one hour minimum)	25.00	per hour	25.00	per hour	25.00	per hour	-	0.00%
After hours inspection - special request (two hour minimum)	35.00	per hour	35.00	per hour	35.00	per hour	-	0.00%
Mass gathering / Assembly permit review	25.00	per permit	25.00	per permit	25.00	per permit	-	0.00%
Subdivision sketch plan								
Less than 2 acres	100.00	per plan	100.00	per plan	100.00	per plan	-	0.00%
Between 2 and 10 acres	200.00	per plan	200.00	per plan	200.00	per plan	-	0.00%
Between 10 and 25 acres	300.00	per plan	300.00	per plan	300.00	per plan	-	0.00%
Over 25 acres	400.00	per plan	400.00	per plan	400.00	per plan	-	0.00%
Fire Inspection Fees								
Foster Home, Day Care, Therapeutic, & Group Home	60.00	per inspection	60.00	per inspection	60.00	per inspection	-	0.00%
ABC Inspection	60.00	per inspection	60.00	per inspection	60.00	per inspection	-	0.00%
Re-Inspection Fees								
Additional inspection trips made necessary through the failure of any person, firm or corporation in charge of work, to give specific locations of work to be inspected, or to otherwise create conditions making such additional inspections or trips necessary, are hereby designed "Re-inspections." For each such "Re-inspection", the following fee schedule shall apply for each offense. This shall apply to all Inspections unless otherwise noted.								
- Initial Inspection		No Charge		No Charge		No Charge	-	n/a
- Re-inspection Fee	75.00	per inspection	75.00	per inspection	75.00	per inspection	-	0.00%
Expiring Permits								
A permit issued pursuant to G.S. 153-A-357 expires six months, or any lesser time fixed by ordinance of the county, after the date of issuance if the work authorized by the permit has not commenced. If after commencement the work is discontinued for a period of 12 months, the permit therefor immediately expires. No work authorized by a permit that has expired may thereafter be performed until a new permit has been secured. (G.S. 153A-358). Therefore, the following fees will be charged for permits that are allowed to expire:								
1) Permit expiring six months after issuance:								
A) A new, second, permit will be issued within six months of the expiration date of the first permit for a fee of ...	50.00	per permit	50.00	per permit	50.00	per permit	-	0.00%
B) Time that lapses beyond six months of the expiration date will require the full amount of fees to be charged.								
2) Permit expiring after a year with no work being done:								
A) A new, second, permit will be issued with the full amount of fees being charged.								

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / I/(D) (Decrease) Percent
	Rate	Basis	Rate	Basis	Rate	Basis	
Fire Marshal's Office (continued)							
Civil Penalties and Fines by Violation							
Open Burning Violation - Residential * **							
		50.00	per offense	50.00	per offense	50.00	per offense - 0.00%
		100.00	per offense	100.00	per offense	100.00	per offense - 0.00%
Open Burning Violation - Commercial * **							
		250.00	per offense	250.00	per offense	250.00	per offense - 0.00%
		500.00	per offense	500.00	per offense	500.00	per offense - 0.00%
* Written notice for first offense							
** Violation of air quality or burn ban							
		250.00	per day	250.00	per day	250.00	per day - 0.00%
Chapter 10 Fire Code Violation (may be issued without notice after 75 days and three written notices.) (may be issued at first offense for overcrowding .)							
Locked Exit / Exit Obstruction							
		500.00	per offense	500.00	per offense	500.00	per offense - 0.00%
		1,000.00	per offense	1,000.00	per offense	1,000.00	per offense - 0.00%
Fire Detection / Protection							
		250.00	per offense	250.00	per offense	250.00	per offense - 0.00%
		500.00	per day	500.00	per day	500.00	per day - 0.00%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Library Services								
Late Fees								
Library Materials	0.25	per day	0.25	per day	0.25	per day	0.00	0%
Tracer Projector	1.00	per day	1.00	per day	1.00	per day	0.00	0%
LCD Projector	5.00	per day	10.00	per day	10.00	per day	0.00	0%
Hotspots	10.00	per day	10.00	per day	10.00	per day	0.00	0%
Book Sale Prices								
All Hardcovers	1.00		1.00		1.00		0.00	0%
All Paperbacks	0.50		0.50		0.50		0.00	0%
CDs	1.00		1.00		1.00		0.00	0%
DVDS & Audiobooks	3.00		3.00		3.00		0.00	0%
Library Card Replacement	1.00		1.00		1.00		0.00	0%
Costs for Lost or Terminally Damaged Materials if Price is not in the Record								
DVDs	20.00		20.00		20.00		0.00	0%
DVDs with 3 or more discs	30.00		30.00		30.00		0.00	0%
Children read-alongs	20.00		20.00		20.00		0.00	0%
Books on Disc-Juv	15.00		15.00		15.00		0.00	0%
Books on Disc-Adult and Teen fiction	30.00		30.00		30.00		0.00	0%
Books, Hardcover-Juvenile and Teen	18.00		18.00		18.00		0.00	0%
Books, Hardcover- Adult fiction and nonfiction	25.00		25.00		25.00		0.00	0%
Large Print book	30.00		30.00		30.00		0.00	0%
Trade Paperbacks-Adult and Teen nonfiction	20.00		20.00		20.00		0.00	0%
Trade Paperbacks-Adult and Teen fiction	15.00		15.00		15.00		0.00	0%
Paperbacks of any size - Juvenile	10.00		10.00		10.00		0.00	0%
Board books	10.00		10.00		10.00		0.00	0%
Hotspot – Total Replacement	125.00		125.00		125.00		0.00	0%
Hotspot – Wireless Hotspot Unit	100.00		100.00		100.00		0.00	0%
Hotspot – Power adapter	10.00		10.00		10.00		0.00	0%
Hotspot-Case	10.00		10.00		10.00		0.00	0%
Hotspot- Power Cord	5.00		5.00		5.00		0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Library Services								
LCD Projector Kit Replacement Costs Due to Loss or Damage								
Projector	300.00		300.00		300.00		0.00	0%
Projector Bag	39.00		39.00		39.00		0.00	0%
Remote Control	25.00		25.00		25.00		0.00	0%
Computer Cord	12.00		12.00		12.00		0.00	0%
Power Cord	12.00		12.00		12.00		0.00	0%
Improper Return Charge	50.00		50.00		50.00		0.00	0%
HDMI Cord	12.00		12.00		12.00		0.00	0%
Total Kit	400.00		400.00		400.00		0.00	0%
Type of Damage Costs Associated with Repairable Damage								
Barcodes	1.00		1.00		1.00		0.00	0%
Media Cases	3.00		3.00		3.00		0.00	0%
Spine Labels	0.25		0.25		0.25		0.00	0%
Book Club Kit – Bag	10.00		10.00		10.00		0.00	0%
Genealogy Fees								
Obituary look-up and copy	5.00		5.00		5.00		0.00	0%
Printing/Copying/Faxing								
Print/Copies – Black and White – 8 ½ x 11	0.25 per page		0.25 per page		0.25 per page		0.00	0%
Print/Copies – Black and White – 8 ½ x 14 or 11 x 17	0.50 per page		0.50 per page		0.50 per page		0.00	0%
Print/Copies – Color – 8 ½ x 11	0.50 per page		0.50 per page		0.50 per page		0.00	0%
Print/Copies – Color – 8 ½ x 14 or 11 x 17	1.00 per page		1.00 per page		1.00 per page		0.00	0%
Faxing*	1.00 per page		1.00 per page		1.00 per page		0.00	0%
* Capped at \$10.00								
Hardware								
Ear Buds	2.00		2.00		2.00		0.00	0%
Flash Drives	7.00		7.00		7.00		0.00	0%
Computers								
Guest Internet passes	2.00 or 3 hours		2.00 for 3 hours		2.00 for 3 hours		0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Library Services								
Optical Mouse	10.00		10.00		10.00		0.00	0%
Mouse Pad	5.00		5.00		5.00		0.00	0%
Keyboard	15.00		15.00		15.00		0.00	0%
Monitor (20 in.)	150.00		150.00		150.00		0.00	0%
CPU		Fair Market Value		Fair Market Value		Fair Market Value	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.									
Parks & Recreation															
Cane Creek Park Fee Schedule															
<i>Day Use Area Fees March-October</i>															
Entrance															
Vehicle	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%					
Trailer (Boat or Horse)	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%					
Bus	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%					
Permits															
Annual Entrance For Vehicle Only	40.00	60.00	40.00	60.00	40.00	60.00	0.00	0.00	0%	0%					
Annual Entrance for Vehicle w/Trailer	80.00	120.00	80.00	120.00	80.00	120.00	0.00	0.00	0%	0%					
Senior Permit (65 and Older)	5.00	N/A	5.00	N/A	5.00	N/A	0.00	0.00	0%	0%					
Replacement Permit	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0%	0%					
Activities															
Fishing and Biking	Free	Free	Free	Free	Free	Free	0.00	0.00	0%	0%					
Swimming (Ages 2 and Up)	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0%	0%					
Miniature Golf	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0%	0%					
Pedal boats (Per Person-30 Min. Ride)	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0%	0%					
Jon Boat/Canoe/ Kayak Rental (Deposit Required) (Per Hour)	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%					
Pontoon Boat Ride By Reservation Only (Holds 12 Passengers)	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%					
Day Pass (Ages 2 and Up) Unlimited Swimming, Golf, Pedal Boats	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0%	0%					
Paddleboard Rental (Must be 18) (Per Hour)	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%					
Miscellaneous Fees															
Late Departure Fee	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%					
Administrative/Reservation Fee	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%					
Copies (Black and White / Colored)	0.25	0.50	0.25	0.50	0.25	0.50	0.00	0.00	0%	0%					

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent			
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.			Resident	Non-Res.	
Parks & Recreation											
Cane Creek Park Fee Schedule											
Day Use Area Fees March-October											
Shelter/Field Rentals											
Small- Canopies and Gazebo- Hold up to 30 People Max.	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%	
Medium- Shelter #5 and #6 Holds up to 75 People Max.	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%	
Large- Shelters #1 thru #4 Holds up to 150 People Max.	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%	
Lakeside Lodge (Per Hour)	-	-	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%	
Softball/Baseball Field Rental-Half Day Reservation w/Shelter Only	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%	
Soccer Field Rental-Half Day Reservation w/Shelter Only	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%	
***Discount of 50% given to Veteran's with Honorable Status on all Day Use Area activities, not to include field rentals, with proper identification. Accepted Documentation is Military I.D. Card, DD-214, Office Veteran's Card, or letter from Office of Veteran's Affairs.											

Year-Round Campground Fees											
Water/Electric/Sewer	Daily	26.25	35.00	22.50	30.00	22.50	30.00	0.00	0.00	0%	0%
Water/Electric	Daily	22.50	30.00	18.75	25.00	18.75	25.00	0.00	0.00	0%	0%
Wilderness	Daily	15.00	20.00	15.00	20.00	15.00	20.00	0.00	0.00	0%	0%
Horse Camping	Daily	15.00	20.00	15.00	20.00	15.00	20.00	0.00	0.00	0%	0%
Group Camping	Large	30.00	40.00	30.00	40.00	30.00	40.00	0.00	0.00	0%	0%
	Small	22.50	30.00	22.50	30.00	22.50	30.00	0.00	0.00	0%	0%
Cabins (Maximum 6 people)	Friday-Sunday	48.75	65.00	48.75	65.00	48.75	65.00	0.00	0.00	0%	0%
	Monday-Thursday	37.50	50.00	37.50	50.00	37.50	50.00	0.00	0.00	0%	0%
	December-February	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%
Key Deposit	Cash/Check Only	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
***Discounts: Union County Residents will receive a 25% discount with State Issued I.D. or Current Car Registration.											
****Weekly rate must be paid in advance for 7 nights. No Refunds.											
Visitor /Guest Fee Per Car (Does not include swimming.)		4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%
Annual Waterfront (Per Year)		-	-	2000.00	2500.00	-	-	-2000.00	-2500.00	-100%	-100%
Annual Non-Waterfront (Per Year)		-	-	1750.00	2250.00	1750.00	2250.00	0.00	0.00	0%	0%
Key Deposit		-	-	200.00	200.00	200.00	200.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.								

Fred Kirby and Jesse Helms Parks Fee Schedules

Athletic Fees

2-hour Practice Session	15.00	30.00	15.00	30.00	15.00	30.00	0.00	0.00	0%	0%
1 Game*	50.00	100.00	50.00	100.00	50.00	100.00	0.00	0.00	0%	0%
2 Games*	80.00	160.00	80.00	160.00	80.00	160.00	0.00	0.00	0%	0%
3 Games*	110.00	220.00	110.00	220.00	110.00	220.00	0.00	0.00	0%	0%
4 Games or 9 hours max.	120.00	240.00	120.00	240.00	120.00	240.00	0.00	0.00	0%	0%
Lights	15.00	30.00	15.00	30.00	15.00	30.00	0.00	0.00	0%	0%

*Games must be same day rental. A maximum of four games are allowed for "non-tournament play" and must be on the same field.

Additional Service Requests for Use of Athletic Fields

Non-Standard Prep Fees for Non-Tournament Play (Game or Practice)

Additional Lining of Soccer Field	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
Additional Dragging and Lining of Baseball Field	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
Lining of Field for Football	125.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0%	0%
Lining of Field for Lacrosse	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
Mowing	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
Special Prep Fees (less than 3 days advance notice)	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%

Other services rendered not listed above shall be charged the hourly fee as per the approved BOCC Park Fee Schedule and shall be rounded up to the nearest hour (not prorated).

Explanation of Fees: The painting of the soccer/baseball fields for the week's scheduled games is normally completed once a week (Thursday or Friday). There would be no charge for this normally scheduled painting of the fields. For special painting, the above fees would apply.

Charge for Authorizing Renting Organization to Collect Gate Fees

Per Game/Single Field	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
Multiple Games/Single Field	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%

Concession Fees for Non-Tournament Play

One Game	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
Full Day	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Planning								
Board of Adjustments								
Special Use Permit & Variance	800.00	per applic.	800.00	per application	800.00	per application	0.00	0%
Appeal of Administrative Decision (If the appeal is successful, the application fee will be refunded to the applicant.)	-		350.00	per application	350.00	per application	0.00	0%
Major Subdivision (SD)								
Preliminary Plan Review	100.00	plus ...	100.00	plus ...	100.00	plus ...	0.00	0%
Preliminary Plan Review (continued)	10.00	per lot	10.00	per lot	10.00	per lot	0.00	0%
Surcharge for traffic impact analysis	TBD	actual cost	TBD	actual cost	TBD	actual cost	0.00	0%
Planned Unit Development (PUD)	100.00	per PUD review plus ...	100.00	per PUD review plus ...	100.00	per PUD review plus ...	0.00	0%
Planned Unit Development (PUD, continued)	10.00	per lot w/in PUD	10.00	per lot w/in PUD	10.00	per lot w/in PUD	0.00	0%
Final Plat	10.00	per lot	10.00	per lot	10.00	per lot	0.00	0%
Minor Subdivision (SD)								
Review	25.00		35.00		35.00		0.00	0%
Revisions to Approved Subdivision Plans								
Insignificant	Free		Free		Free		0.00	0%
Minor	25.00		25.00		25.00		0.00	0%
Major	100.00	plus ...	100.00	plus ...	100.00	plus ...	0.00	0%
Major (continued)	10.00	per lot	10.00	per lot	10.00	per lot	0.00	0%
Planned Unit Development (PUD)	100.00	plus ...	100.00	plus ...	100.00	plus ...	0.00	0%
Planned Unit Development (PUD, continued)	10.00	per lot	10.00	per lot	10.00	per lot	0.00	0%
Non-Residential Review Fees								
Commercial Site Plan - less than 1 acre	300.00		300.00		300.00		0.00	0%
Commercial Site Plan - 1+ acres	300.00	plus ...	300.00	plus ...	300.00	plus ...	0.00	0%
Commercial Site Plan - 1+ acres (continued)	50.00	per acre (or portion thereof) actual cost passed on to development	50.00	per acre (or portion thereof) actual cost passed on to development	50.00	per acre (or portion thereof) actual cost passed on to development	0.00	0%
Surcharge for traffic impact analysis	TBD		TBD		TBD		0.00	0%
Revisions to Approved Non-Residential Plans								
Insignificant	Free		Free		Free		0.00	0%
Minor	25.00	per revision	25.00	per revision	25.00	per revision	0.00	0%
Major	300.00	plus ...	300.00	plus ...	300.00	plus ...	0.00	0%
Major (continued)	50.00	per acre (or portion thereof)	50.00	per acre (or portion thereof)	50.00	per acre (or portion thereof)	0.00	0%
Text Amendment	300.00	per amend.	300.00	per amend.	300.00	per amend.	0.00	0%
Rezoning								
Rezoning	400.00	per rezoning	400.00	per rezoning	400.00	per rezoning	0.00	0%
Rezoning Conditional								
Rezoning Conditional	500.00	per rezoning	500.00	per rezoning	500.00	per rezoning	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Planning								
Copies of Plans	20.00	per plan	20.00	per plan	20.00	per plan	0.00	0%
Ordinance	20.00	per ordinance	20.00	per ordinance	20.00	per ordinance	0.00	0%
Zoning Review								
Zoning Permit - Residential***	-	per unit	40.00	per unit	40.00	per unit	0.00	0%
Zoning Permit - Non-Residential	-		80.00	per unit	80.00	per unit	0.00	0%
Zoning Verification Letter	25.00	per request	25.00	per request	25.00	per request	0.00	0%
Final Zoning Re-Inspection	-		80.00	per request	80.00	per request	0.00	0%
Stormwater Plan Reviews - Residential								
General Drainage	200.00	per site +	350.00	per site +	350.00	per site +	0.00	0%
General Drainage (continued)	10.00	per acre	10.00	per acre	10.00	per acre	0.00	0%
General Drainage with Detention	200.00	per site +	350.00	per site +	350.00	per site +	0.00	0%
General Drainage with Detention (continued)	10.00	per acre +	10.00	per acre +	10.00	per acre +	0.00	0%
General Drainage with Detention (continued, SMF: stormwater management facility)	300.00	per SMF	200.00	per SMF	200.00	per SMF	0.00	0%
Revisions to Approved Plans - Minor	100.00	per plan	250.00	per plan	250.00	per plan	0.00	0%
Revisions to Approved Plans - Major (revisions that necessitate a re-examination of calculations)	350.00	per plan	500.00	per plan	500.00	per plan	0.00	0%
*** Through FY19 this fee was collected by Building Code Enforcement, for FY20 it has been moved to Planning.								
Stormwater Plan Reviews - Non-Residential								
General Drainage	250.00	per disturbed acre (1 acre minimum)	250.00	per disturbed acre (1 acre minimum)	250.00	per disturbed acre (1 acre minimum)	0.00	0%
General Drainage with Detention	250.00	per disturbed acre +	250.00	per disturbed acre +	250.00	per disturbed acre +	0.00	0%
General Drainage with Detention (continued, SMF: stormwater management facility)	300.00	per SMF (1 acre minimum, 250.00+300.00 per SMF)	300.00	per SMF (1 acre minimum, 250.00+300.00 per SMF)	300.00	per SMF (1 acre minimum, 250.00+300.00 per SMF)	0.00	0%
Floodplain Reviews								
Minor	100.00	per review	100.00	per review	100.00	per review	0.00	0%
Flood Study (No-Rise)	200.00	per review +	200.00	per review +	200.00	per review +	0.00	0%
Flood Study (No-Rise, continued, length of reach prorated)	150.00	per 1000 ft of study reach +	150.00	per 1000 ft of study reach +	150.00	per 1000 ft of study reach +	0.00	0%
Flood Study (No-Rise, continued, new or modified crossings)	200.00	per crossing	200.00	per crossing	200.00	per crossing	0.00	0%
Major Encroachment Impact (per each CLOMR & LOMR)	200.00	per review +	200.00	per review +	200.00	per review +	0.00	0%
Major Encroachment Impact (per each CLOMR & LOMR, continued, length of reach prorated)	250.00	per 1000 ft of study reach +	250.00	per 1000 ft of study reach +	250.00	per 1000 ft of study reach +	0.00	0%
Major Encroachment Impact (per each CLOMR & LOMR, continued, new or modified crossings)	200.00	per crossing	200.00	per crossing	200.00	per crossing	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Planning								
Review Revisions								
Revisions (first review and resubmittal included in above fees)								
Next Revision - half the initial plan review fee								
Each Revision thereafter - full plan review fee								
Final Plats								
Minor	25.00	per plat	25.00	per plat	25.00	per plat	0.00	0%
Major - if less than 15 lots with common area, roads, etc.	150.00	per plat	150.00	per plat	150.00	per plat	0.00	0%
Major - if 15 lots or greater	10.00	per lot within plat	10.00	per lot within plat	10.00	per lot within plat	0.00	0%
Surety Review (renewals, reductions, releases)	150.00	per survey	150.00	per survey	150.00	per survey	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent						
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
10060	Drainage of skin abscess		120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0%	0%
10061	Drainage of skin abscess		148.14	148.14	148.14	148.14	148.14	148.14	0.00	0.00	0%	0%
10160	Puncture drainage of lesion		99.36	99.36	99.36	99.36	99.36	99.36	0.00	0.00	0%	0%
11000	Debride infected skin		42.49	42.49	42.49	42.49	42.49	42.49	0.00	0.00	0%	0%
11100	Biopsy, skin lesion		85.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
11200	Removal of skin tags		63.98	63.98	63.98	63.98	63.98	63.98	0.00	0.00	0%	0%
11201	Remove skin tags add-on		15.21	15.21	15.21	15.21	15.21	15.21	0.00	0.00	0%	0%
11400	Exc tr-ext b9+marg 0.5 < cm		94.50	94.50	94.50	94.50	94.50	94.50	0.00	0.00	0%	0%
11640	Exc face-mm malign+marg 0.5 <		149.77	149.77	149.77	149.77	149.77	149.77	0.00	0.00	0%	0%
11750	Removal of nail bed		166.87	166.87	166.87	166.87	166.87	166.87	0.00	0.00	0%	0%
11765	Excision of nail fold, toe		99.10	99.10	99.10	99.10	99.10	99.10	0.00	0.00	0%	0%
11976	Removal of Norplant		200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0%	0%
11981	Insert drug implant device		120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0%	0%
11982	Remove drug implant device		146.00	146.00	146.00	146.00	146.00	146.00	0.00	0.00	0%	0%
11983	Remove/insert drug implant		211.00	211.00	211.00	211.00	211.00	211.00	0.00	0.00	0%	0%
12001	Repair small laceration		175.00	175.00	175.00	175.00	175.00	175.00	0.00	0.00	0%	0%
12002	Repair large laceration		200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0%	0%
16030	Dress/debrid p-thick burn, I		165.36	165.36	165.36	165.36	165.36	165.36	0.00	0.00	0%	0%
17000	Wart removal of one wart		65.00	65.00	65.00	65.00	65.00	65.00	0.00	0.00	0%	0%
17003	Wart removal 2 to 14 warts		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
17250	Chemical cauterization of granulation		70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0%	0%
36415	Routine venipuncture		5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0%	0%
46916	Cryosurgery, anal lesion(s)		168.43	168.43	168.43	168.43	168.43	168.43	0.00	0.00	0%	0%
51701	Insert bladder catheter		75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
54050	Chemical wart treatment male		104.78	104.78	104.78	104.78	104.78	104.78	0.00	0.00	0%	0%
54065	Destruction wart male cryotherapy		175.00	175.00	175.00	175.00	175.00	175.00	0.00	0.00	0%	0%
56405	I & D Abscess of vulva/perineum		93.84	93.84	93.84	93.84	93.84	93.84	0.00	0.00	0%	0%
56441	Lysis of labial lesion(s)		128.40	128.40	128.40	128.40	128.40	128.40	0.00	0.00	0%	0%
56501	Destruction of lesion vulva cryotherapy		105.00	105.00	105.00	105.00	105.00	105.00	0.00	0.00	0%	0%
56820	Colposcopy of vulva without biopsy		150.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0%	0%
56821	Colposcopy of vulva with biopsy		128.01	128.01	128.01	128.01	128.01	128.01	0.00	0.00	0%	0%
57000	Drainage of pelvic lesion		160.97	160.97	160.97	160.97	160.97	160.97	0.00	0.00	0%	0%
57061	Chemical wart treatment female		95.00	95.00	95.00	95.00	95.00	95.00	0.00	0.00	0%	0%
57065	Destroy vag lesions, complex		155.00	155.00	155.00	155.00	155.00	155.00	0.00	0.00	0%	0%
57170	Fitting of diaphragm/cap		95.00	95.00	95.00	95.00	95.00	95.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department		FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent					
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
57452	Colposcopy of cervix without biopsy		130.00	130.00	130.00	130.00	130.00	130.00	0.00	0.00	0%	0%
57454	Colposcopy of cervix with biopsy		170.00	170.00	170.00	170.00	170.00	170.00	0.00	0.00	0%	0%
57456	Colpo cervical with ECC		0.00	205.00	0.00	205.00	0.00	205.00	0.00	0.00	0%	0%
57505	Endocervical curettage		0.00	151.00	0.00	151.00	0.00	151.00	0.00	0.00	0%	0%
57511	Cryotherapy of cervix		160.00	160.00	160.00	160.00	160.00	160.00	0.00	0.00	0%	0%
58100	Endometrial sampling biopsy		90.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00	0%	0%
58300	IUD insertion		150.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0%	0%
58301	IUD removal		120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0%	0%
59025	NST		60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	0%	0%
59425	4 to 6 Antepartum visits		365.28	365.28	365.28	365.28	365.28	365.28	0.00	0.00	0%	0%
59426	7 or more Antepartum visits		653.12	653.12	653.12	653.12	653.12	653.12	0.00	0.00	0%	0%
59430	Postpartum Care Only		136.00	136.00	136.00	136.00	136.00	136.00	0.00	0.00	0%	0%
65205	Remove foreign body from eye		55.00	55.00	55.00	55.00	55.00	55.00	0.00	0.00	0%	0%
65220	Remove foreign body from eye		55.00	55.00	55.00	55.00	55.00	55.00	0.00	0.00	0%	0%
69200	Remove foreign body from ear		115.00	115.00	115.00	115.00	115.00	115.00	0.00	0.00	0%	0%
69210	Remove impacted ear wax		65.00	65.00	65.00	65.00	65.00	65.00	0.00	0.00	0%	0%
76801	Limited OB Ultrasound less than 14 weeks		125.16	125.16	125.16	125.16	125.16	125.16	0.00	0.00	0%	0%
76815	Limited OB Ultrasound		85.00	85.00	85.00	85.00	85.00	85.00	0.00	0.00	0%	0%
76816	OB Ultrasound for Fetal Biophysical		0.00	71.00	0.00	71.00	0.00	71.00	0.00	0.00	0%	0%
76817	Vaginal OB Ultrasound		100.52	100.52	100.52	100.52	100.52	100.52	0.00	0.00	0%	0%
76818	Fetal biophys profile w/NST		0.00	127.00	0.00	127.00	0.00	127.00	0.00	0.00	0%	0%
76819	Biophysical Profile without NST		125.16	125.16	125.16	125.16	125.16	125.16	0.00	0.00	0%	0%
76830	Vaginal Ultrasound		100.52	100.52	100.52	100.52	100.52	100.52	0.00	0.00	0%	0%
76856	Pelvic Ultrasound		164.34	164.34	164.34	164.34	164.34	164.34	0.00	0.00	0%	0%
80048	Chem 7 Basic Metabolic Panel		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
80051	Electrolyte panel		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
80053	Chem 13 Complete metabolic panel		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
80061	Lipid panel		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
80074	Acute hepatitis panel		82.00	82.00	82.00	82.00	82.00	82.00	0.00	0.00	0%	0%
80076	Hepatic function panel		16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
80156	Assay, carbamazepine, total		23.00	23.00	23.00	23.00	23.00	23.00	0.00	0.00	0%	0%
80185	Assay of phenytoin, total		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
80186	Assay of phenytoin, free		27.00	27.00	27.00	27.00	27.00	27.00	0.00	0.00	0%	0%
81000	Urinalysis, nonauto w/scope		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
81001	Urinalysis, with micro		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent				
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
81002	Urinalysis nonauto w/o scope		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
81003	Urinalysis, automated without micro		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
81015	Microscopic exam of urine		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
81025	Urine pregnancy test		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
81050	Urinalysis, volume measure		0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0%	0%
82120	Amines, vaginal fluid		7.00	7.00	7.00	7.00	7.00	7.00	0.00	0.00	0%	0%
82150	Amylase		11.00	11.00	11.00	11.00	11.00	11.00	0.00	0.00	0%	0%
82239	Bile acids, total		28.00	28.00	28.00	28.00	28.00	28.00	0.00	0.00	0%	0%
82247	Bilirubin, total		13.69	13.69	13.69	13.69	13.69	13.69	0.00	0.00	0%	0%
82248	Bilirubin, direct		13.69	13.69	13.69	13.69	13.69	13.69	0.00	0.00	0%	0%
82270	Fecal Occult Blood X3		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
82306	Vitamin D		45.00	45.00	45.00	45.00	45.00	45.00	0.00	0.00	0%	0%
82465	Assay, bld/serum cholesterol		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
82533	Total cortisol		29.00	29.00	29.00	29.00	29.00	29.00	0.00	0.00	0%	0%
82565	Serum creatinine		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
82575	Urine 24 hour creatinine clearance test		17.00	17.00	17.00	17.00	17.00	17.00	0.00	0.00	0%	0%
82607	Vitamin B-12		23.00	23.00	23.00	23.00	23.00	23.00	0.00	0.00	0%	0%
82677	Assay of estriol		35.00	35.00	35.00	35.00	35.00	35.00	0.00	0.00	0%	0%
82728	Iron Panel Ferritin panel		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
82731	Assay of fetal fibronectin		95.00	95.00	95.00	95.00	95.00	95.00	0.00	0.00	0%	0%
82746	Blood folic acid serum		26.00	26.00	26.00	26.00	26.00	26.00	0.00	0.00	0%	0%
82785	Allergy testing Total IGE		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
82947	Glucose Random Fasting	QW	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
82947	Glucose Random Fasting		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
82948	Reagent strip/blood glucose		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
82950	Glucose Tolerance Test 1 hour	QW	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
82950	Glucose Tolerance Test 1 hour		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
82951	Glucose tolerance test (GTT) 1st 3	QW	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
82951	Glucose tolerance test (GTT) 1st 3		50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
82952	GTT beyond 3rd sample	QW	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
82952	GTT beyond 3rd sample		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
82960	Test for G6PD enzyme		11.00	11.00	11.00	11.00	11.00	11.00	0.00	0.00	0%	0%
82977	Assay of GGT		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
83001	Gonadotropin (FSH)		30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%
83002	Gonadotropin (LH)		30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent				
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
83036	HgB A1C		16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
83540	Iron Panel Assay of iron		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
83550	Iron Panel Iron binding test		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
83615	LDH		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
83690	Lipase		11.00	11.00	11.00	11.00	11.00	11.00	0.00	0.00	0%	0%
83718	Assay of lipoprotein		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
83735	Assay of magnesium		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
84146	Prolactin level		29.00	29.00	29.00	29.00	29.00	29.00	0.00	0.00	0%	0%
84153	Assay of psa, total		33.00	33.00	33.00	33.00	33.00	33.00	0.00	0.00	0%	0%
84156	Assay of protein, urine		0.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0%	0%
84403	Assay of total testosterone		46.00	46.00	46.00	46.00	46.00	46.00	0.00	0.00	0%	0%
84436	Assay of total thyroxine		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
84439	Thyroid Panel Free T4		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
84443	Thyroid Panel TSH		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
84450	Transferase (AST) (SGOT)		8.50	8.50	8.50	8.50	8.50	8.50	0.00	0.00	0%	0%
84460	Alanine amino (ALT) (SGPT)		8.50	8.50	8.50	8.50	8.50	8.50	0.00	0.00	0%	0%
84478	Assay of triglycerides		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
84479	Thyroid Panel T3 or T4		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
84481	Free assay (FT-3)		27.00	27.00	27.00	27.00	27.00	27.00	0.00	0.00	0%	0%
84520	Assay of urea nitrogen		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
84550	Uric acid		9.00	9.00	9.00	9.00	9.00	9.00	0.00	0.00	0%	0%
84702	HCG Titer		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
84703	Chorionic gonadotropin assay		13.00	13.00	13.00	13.00	13.00	13.00	0.00	0.00	0%	0%
85007	Differential		5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0%	0%
85018	Hemoglobin	QW	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
85025	CBC with Differential and Platelet		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
85027	CBC with Platelet without Diff		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
85044	Retic CT		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
85045	Automated reticulocyte count		7.00	7.00	7.00	7.00	7.00	7.00	0.00	0.00	0%	0%
85240	Blood clot factor VIII test		21.14	21.14	21.14	21.14	21.14	21.14	0.00	0.00	0%	0%
85245	Blood clot factor VIII test		27.09	27.09	27.09	27.09	27.09	27.09	0.00	0.00	0%	0%
85246	Blood clot factor VIII test		27.09	27.09	27.09	27.09	27.09	27.09	0.00	0.00	0%	0%
85247	Blood clot factor VIII test		27.09	27.09	27.09	27.09	27.09	27.09	0.00	0.00	0%	0%
85597	Lupus Coagulant		27.00	27.00	27.00	27.00	27.00	27.00	0.00	0.00	0%	0%
85610	Prothrombin time		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent						
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
85651	Sedimentation rate		6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00	0%	0%
85652	Rbc sed rate, automated		6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00	0%	0%
85670	Thrombin time, plasma		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
85730	Thromboplastin time, partial		11.00	11.00	11.00	11.00	11.00	11.00	0.00	0.00	0%	0%
86003	Allergen specific IgE; quantitative or s...		9.00	9.00	9.00	9.00	9.00	9.00	0.00	0.00	0%	0%
86005	qualitative, multiallergen screen (,disk...		0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0%	0%
86038	Antinuclear antibodies		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86060	Antistreptolysin o, titer		16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
86147	Anticardiolipin antibodies		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86280	Flu Culture		0.00	9.67	0.00	9.67	0.00	9.67	0.00	0.00	0%	0%
86308	ANA and Monospot		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
86359	T cells, total count		67.00	67.00	67.00	67.00	67.00	67.00	0.00	0.00	0%	0%
86360	T cell, absolute count/ratio		83.00	83.00	83.00	83.00	83.00	83.00	0.00	0.00	0%	0%
86361	CD4		82.00	82.00	82.00	82.00	82.00	82.00	0.00	0.00	0%	0%
86382	Rabies Titer		52.00	52.00	52.00	52.00	52.00	52.00	0.00	0.00	0%	0%
86403	Particle agglutination test		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
86430	Rheumatoid factor test		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
86431	Rheumatoid factor		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
86480	Quantiferon TB test		110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
86580	PPD low risk only		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
86592	Syphilis test, RPR Qualitative		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
86593	Syphilis test, RPR Titer		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
86606	Aspergillus antibody		23.00	23.00	23.00	23.00	23.00	23.00	0.00	0.00	0%	0%
86618	Lyme disease antibody		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
86644	CMV antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86645	CMV antibody, IgM		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86663	Epstein-barr antibody test 1		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86664	Epstein-barr antibody test 2		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86665	Epstein-barr antibody test 3		24.00	24.00	24.00	24.00	24.00	24.00	0.00	0.00	0%	0%
86677	Helicobacter Pylori Antibody IGG		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
86687	HIV		58.00	58.00	58.00	58.00	58.00	58.00	0.00	0.00	0%	0%
86689	HTLV/HIV confirmatory test		34.00	34.00	34.00	34.00	34.00	34.00	0.00	0.00	0%	0%
86694	Herpes simplex test		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86695	Herpes simplex type I IGG and IGM		18.89	18.89	18.89	18.89	18.89	18.89	0.00	0.00	0%	0%
86696	Herpes simplex type 2 IGG and IGM		28.00	28.00	28.00	28.00	28.00	28.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent						
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
86703	Antibody; HIV-1 and HIV-2, single result		21.00	21.00	21.00	21.00	21.00	21.00	0.00	0.00	0%	0%
86704	Hep b core antibody, total		23.00	23.00	23.00	23.00	23.00	23.00	0.00	0.00	0%	0%
86706	Hep B surface antibody		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
86707	Hep be antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86708	Hep a antibody, total		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
86709	Hep a antibody, igm		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
86735	Mumps antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86747	Parvovirus antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86756	RSV culture		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
86762	Rubella antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86765	Measles Rubeola antibody		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
86777	Toxoplasma antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86778	Toxoplasma antibody, igm		17.00	17.00	17.00	17.00	17.00	17.00	0.00	0.00	0%	0%
86787	Varicella-zoster antibody		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
86803	Hepatitis C antibody		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
86804	Hep c ab test, confirm		21.00	21.00	21.00	21.00	21.00	21.00	0.00	0.00	0%	0%
86850	Antibody screening		37.00	37.00	37.00	37.00	37.00	37.00	0.00	0.00	0%	0%
86870	RBC antibody identification		35.00	35.00	35.00	35.00	35.00	35.00	0.00	0.00	0%	0%
86880	Coombs test, direct		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
86900	ABO Grouping		6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00	0%	0%
86901	Rho (D) typing		6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00	0%	0%
87015	Specimen concentration		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
87040	Blood culture for bacteria		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
87045	Stool culture salmonella and shigella		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
87046	Stool culture enteric		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
87070	Bacterial culture screening		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
87076	Culture anaerobe ident, each		13.25	13.25	13.25	13.25	13.25	13.25	0.00	0.00	0%	0%
87077	Culture aerobic identify		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
87081	MRSA or Group B Strep or Strep A culture		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
87086	Urine Culture/Routine		17.00	17.00	17.00	17.00	17.00	17.00	0.00	0.00	0%	0%
87088	Urine bacteria culture		14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
87102	Fungus isolation culture		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
87110	Chlamydia culture		29.00	29.00	29.00	29.00	29.00	29.00	0.00	0.00	0%	0%
87116	Sputum mycobacteria culture		19.00	19.00	19.00	19.00	19.00	19.00	0.00	0.00	0%	0%
87186	Microbe susceptible, mic		16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent						
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
87205	Urethral smear		8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0%	0%
87206	Sputum Smear		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
87207	Smear, special stain		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
87209	Smear, complex stain		0.00	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0%	0%
87210	Vaginal Wet Mount		7.00	7.00	7.00	7.00	7.00	7.00	0.00	0.00	0%	0%
87230	C Diff		29.00	29.00	29.00	29.00	29.00	29.00	0.00	0.00	0%	0%
87252	Herpes culture		85.00	85.00	85.00	85.00	85.00	85.00	0.00	0.00	0%	0%
87253	Virus inoculate tissue, addl		73.00	73.00	73.00	73.00	73.00	73.00	0.00	0.00	0%	0%
87324	Clostridium ag, eia		19.00	19.00	19.00	19.00	19.00	19.00	0.00	0.00	0%	0%
87340	Hepatitis B surface antigen		16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
87350	Hepatitis be ag, eia		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
87389	HIV Screen		42.00	42.00	42.00	42.00	42.00	42.00	0.00	0.00	0%	0%
87400	Flu A and B swab		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
87425	Rotavirus ag, eia		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
87491	NAAT Chlamydia		43.00	43.00	43.00	43.00	43.00	43.00	0.00	0.00	0%	0%
87502	Influenza A and B		66.72	66.72	66.72	66.72	66.72	66.72	0.00	0.00	0%	0%
87517	Hepatitis b, dna, quant		58.00	58.00	58.00	58.00	58.00	58.00	0.00	0.00	0%	0%
87522	Infectious agent detection by nucleic ac....		58.00	58.00	58.00	58.00	58.00	58.00	0.00	0.00	0%	0%
87536	Infectious agent detection by nucleic ac....		94.00	94.00	94.00	94.00	94.00	94.00	0.00	0.00	0%	0%
87591	Gonorrhea		34.26	34.26	34.26	34.26	34.26	34.26	0.00	0.00	0%	0%
87624	HPV Co Testing		43.00	43.00	43.00	43.00	43.00	43.00	0.00	0.00	0%	0%
87635	SARS-COV-2 COVID-19 AMP PRB		new code in FY21		new code in FY21		66.04	66.04	66.04	66.04	100%	100%
87651	Strep A		30.56	30.56	30.56	30.56	30.56	30.56	0.00	0.00	0%	0%
87798	Detect agent nos, dna, amp		0.00	0.00	78.62	78.62	78.62	78.62	0.00	0.00	0%	0%
87800	Detect agnt mult, dna, direc		71.00	71.00	71.00	71.00	71.00	71.00	0.00	0.00	0%	0%
87880	Old Group A Strep code Do not use	QW	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
87880	Old Group A Strep code Do not use		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
87901	Infectious agent genotype analysis by		138.00	138.00	138.00	138.00	138.00	138.00	0.00	0.00	0%	0%
87902	Genotype, dna, hepatitis C		586.00	586.00	586.00	586.00	586.00	586.00	0.00	0.00	0%	0%
88141	Cytopath, c/v, interpret		0.00	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0%	0%
88142	Old CLN PAP code		30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%
88175	PAP smear		0.00	43.00	0.00	43.00	0.00	43.00	0.00	0.00	0%	0%
88305	Pathology x qty		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
88342	Immunohistochemistry		0.00	71.00	0.00	71.00	0.00	71.00	0.00	0.00	0%	0%
88738	Trans Total Hemoglobin		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent						
Public Health														
Location: (All) Plan: (All) Provider: (All)														
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient		
90471	Immunization admin 1st injection	TJ	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90471	Immunization admin 1st injection	EP	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90471	Immunization admin 1st injection		14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90472	Immunization admin, each additional	TJ	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90472	Immunization admin, each additional	EP	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90472	Immunization admin, each additional		14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90473	Immunization admin oral/nasal only	TJ	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90473	Immunization admin oral/nasal only	EP	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90473	Immunization admin oral/nasal only		14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90474	Immunization admin oral/nasal and	TJ	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90474	Immunization admin oral/nasal and	EP	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90474	Immunization admin oral/nasal and		14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	0.00	0.00	0%	0%
90620	Meninccocal Group B Vaccine Bexsero		225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	0.00	0.00	0%	0%
90621	Meningococcal Group B Vaccine		162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	0.00	0.00	0%	0%
90632	Hepatitis A vaccine, adult		75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
90633	Hepatitis A Pediatric Private		33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	0.00	0.00	0%	0%
90636	Twinrix Private		105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	0.00	0.00	0%	0%
90647	Hib P vax Private		27.17	27.17	27.17	27.17	27.17	27.17	27.17	27.17	0.00	0.00	0%	0%
90648	HIB Private		27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	0.00	0.00	0%	0%
90649	H papilloma vacc 3 dose im		160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	0.00	0.00	0%	0%
90651	HPV vaccine Gardasil 9 Private		242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	0.00	0.00	0%	0%
90655	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
90656	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
90657	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
90658	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
90670	Prevnar Private		124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	0.00	0.00	0%	0%
90672	Flumist Private		26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
90675	Rabies vaccine		252.51	252.51	252.51	252.51	252.51	252.51	252.51	252.51	0.00	0.00	0%	0%
90680	Rota Virus Private		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00	0%	0%
90685	Influenza (Quad) 6 to 35 mths Private		23.23	23.23	23.23	23.23	23.23	23.23	23.23	23.23	0.00	0.00	0%	0%
90686	Influenza (Quad) PF Private		26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
90691	Typhoid vaccine		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00	0%	0%
90698	Pentacel Private		92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	0.00	0.00	0%	0%
90700	Dtap Private		24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	0.00	0.00	0%	0%
90702	Dt Pediatric Private		36.23	36.23	36.23	36.23	36.23	36.23	36.23	36.23	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent				
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
90707	MMR Private		87.10	87.10	87.10	87.10	87.10	87.10	0.00	0.00	0%	0%
90713	Polio Private		45.00	45.00	45.00	45.00	45.00	45.00	0.00	0.00	0%	0%
90714	TD(pf) Private		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
90715	Tdap Private		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
90716	Varicella Private		92.00	92.00	92.00	92.00	92.00	92.00	0.00	0.00	0%	0%
90717	Yellow fever vaccine		120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0%	0%
90723	Pediarix Private		84.12	84.12	84.12	84.12	84.12	84.12	0.00	0.00	0%	0%
90732	Pneumovax 23 Private		50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
90733	Meningococcal vaccine, sc		115.00	115.00	115.00	115.00	115.00	115.00	0.00	0.00	0%	0%
90734	Menveo/Menactra Private		115.00	115.00	115.00	115.00	115.00	115.00	0.00	0.00	0%	0%
90736	Zostavax		200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0%	0%
90744	Hepatitis B Pediatric Private		25.10	25.10	25.10	25.10	25.10	25.10	0.00	0.00	0%	0%
90746	Hepatitis B vaccine, adult		70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0%	0%
92551	Audiometry		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
92551	Audiometry	EP	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
92587	OAE		40.45	40.45	40.45	40.45	40.45	40.45	0.00	0.00	0%	0%
94640	Nebulizer Treatment		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
94760	Measure blood oxygen level		3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0%	0%
96110	Developmental Screening ASQ or MCHAT		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
96127	PSC or Vanderbilt or FP PP Depression		0.00	7.70	0.00	7.70	0.00	7.70	0.00	0.00	0%	0%
96152	Intervene hlth/behav, indiv		19.97	19.97	19.97	19.97	19.97	19.97	0.00	0.00	0%	0%
96160	HEADSSS		0.00	6.77	0.00	6.77	0.00	6.77	0.00	0.00	0%	0%
96161	Maternal Depression Screen completed in		0.00	6.77	0.00	6.77	0.00	6.77	0.00	0.00	0%	0%
96372	Therapeutic, prophylactic, or diagnostic....		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
97803	Med nutrition, individual, subsequent vi....		15.80	15.80	15.80	15.80	15.80	15.80	0.00	0.00	0%	0%
98960	Education Training, 1 pt 30 min		24.11	24.11	24.11	24.11	24.11	24.11	0.00	0.00	0%	0%
98967	Phone assessment or management 15		27.75	27.75	27.75	27.75	27.75	27.75	0.00	0.00	0%	0%
99070	Supplies and materials (except		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
99177	Instrument-based ocular screening (eg,		5.53	5.53	5.53	5.53	5.53	5.53	0.00	0.00	0%	0%
99201	EM Brief visit New patient		70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0%	0%
99202	EM Problem focused New patient		100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%
99203	EM Expanded appt New patient		138.00	138.00	138.00	138.00	138.00	138.00	0.00	0.00	0%	0%
99204	EM Detailed appt New patient		198.00	198.00	198.00	198.00	198.00	198.00	0.00	0.00	0%	0%
99205	EM Comprehensive appt New patient		246.00	246.00	246.00	246.00	246.00	246.00	0.00	0.00	0%	0%
99211	EM Brief visit Established patient	FP	43.00	43.00	43.00	43.00	43.00	43.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent
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Public Health

Location: (All) Plan: (All) Provider: (All)

CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
99211	EM Brief visit Established patient		43.00	43.00	43.00	43.00	43.00	43.00	0.00	0.00	0%	0%
99212	EM Problem focused appt Established pt		65.00	65.00	65.00	65.00	65.00	65.00	0.00	0.00	0%	0%
99213	EM Expanded appt Established pt		86.00	86.00	86.00	86.00	86.00	86.00	0.00	0.00	0%	0%
99214	EM Detailed appt Established pt		128.00	128.00	128.00	128.00	128.00	128.00	0.00	0.00	0%	0%
99215	EM Comprehensive appt Established pt		186.00	186.00	186.00	186.00	186.00	186.00	0.00	0.00	0%	0%
99241	Office consultation for a new or establi....		110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
99242	Office consultation for a new or establi....		170.00	170.00	170.00	170.00	170.00	170.00	0.00	0.00	0%	0%
99243	Office consultation for a new or establi....		200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0%	0%
99244	Office consultation for a new or establi....		245.00	245.00	245.00	245.00	245.00	245.00	0.00	0.00	0%	0%
99245	Office consultation for a new or establi....		308.00	308.00	308.00	308.00	308.00	308.00	0.00	0.00	0%	0%
99367	Medical team conference with		18.75	18.75	18.75	18.75	18.75	18.75	0.00	0.00	0%	0%
99381	Preventative visit, new pt, infant		110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
99381	Preventative visit, new pt, infant	EP	110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
99382	Preventative visit, new pt, age 1-4	EP	120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0%	0%
99383	Preventative visit, new pt, age 5-11		164.00	164.00	164.00	164.00	164.00	164.00	0.00	0.00	0%	0%
99383	Preventative visit, new pt, age 5-11	EP	164.00	164.00	164.00	164.00	164.00	164.00	0.00	0.00	0%	0%
99384	Preventative visit, new pt, age 12-17		110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
99384	Preventative visit, new pt, age 12-17	EP	184.00	184.00	184.00	184.00	184.00	184.00	0.00	0.00	0%	0%
99385	Preventative visit, new pt, age 18-39		183.00	183.00	183.00	183.00	183.00	183.00	0.00	0.00	0%	0%
99385	Preventative visit, new pt, age 18-39	EP	183.00	183.00	183.00	183.00	183.00	183.00	0.00	0.00	0%	0%
99386	Preventative visit, new pt, age 40-64		214.00	214.00	214.00	214.00	214.00	214.00	0.00	0.00	0%	0%
99387	Preventative visit, new pt, age 65 & ove....		230.00	230.00	230.00	230.00	230.00	230.00	0.00	0.00	0%	0%
99391	Preventative visit, established pt, infa....	TJ	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%
99391	Preventative visit, established pt, infa....	EP	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%
99391	Preventative visit, established pt, infa....		100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%
99392	Preventative visit, established pt, age	TJ	115.00	115.00	115.00	115.00	115.00	115.00	0.00	0.00	0%	0%
99392	Preventative visit, established pt, age	EP	115.00	115.00	115.00	115.00	115.00	115.00	0.00	0.00	0%	0%
99392	Preventative visit, established pt, age		115.00	115.00	115.00	115.00	115.00	115.00	0.00	0.00	0%	0%
99393	Preventative visit, established pt, age		136.00	136.00	136.00	136.00	136.00	136.00	0.00	0.00	0%	0%
99393	Preventative visit, established pt, age	EP	136.00	136.00	136.00	136.00	136.00	136.00	0.00	0.00	0%	0%
99394	Preventative visit, established pt, age		161.00	161.00	161.00	161.00	161.00	161.00	0.00	0.00	0%	0%
99394	Preventative visit, established pt, age	EP	161.00	161.00	161.00	161.00	161.00	161.00	0.00	0.00	0%	0%
99395	Preventative visit, established pt, age		157.00	157.00	157.00	157.00	157.00	157.00	0.00	0.00	0%	0%
99395	Preventative visit, established pt, age	EP	157.00	157.00	157.00	157.00	157.00	157.00	0.00	0.00	0%	0%
99396	Preventative visit, established pt, age		173.00	173.00	173.00	173.00	173.00	173.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent				
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
99397	Preventative visit, established, 65 & ov....		195.00	195.00	195.00	195.00	195.00	195.00	0.00	0.00	0%	0%
99406	Tobacco counsel 3 to 10 minutes		11.93	11.93	11.93	11.93	11.93	11.93	0.00	0.00	0%	0%
99407	Tobacco counsel greater than 10 minutes		23.05	23.05	23.05	23.05	23.05	23.05	0.00	0.00	0%	0%
99408	CRAFFT screening		30.73	30.73	30.73	30.73	30.73	30.73	0.00	0.00	0%	0%
99421	E/M Svc 5 - 10 min		new code in FY21		new code in FY21		12.76	12.76	12.76	12.76	100%	100%
99422	E/M Svc 11 - 20 min		new code in FY21		new code in FY21		25.47	25.47	25.47	25.47	100%	100%
99423	E/M Svc 21+ min		new code in FY21		new code in FY21		41.16	41.16	41.16	41.16	100%	100%
99441	Phone E/M 5-10 min		new code in FY21		new code in FY21		11.89	11.89	11.89	11.89	100%	100%
99442	Phone E/M 11-20 min		new code in FY21		new code in FY21		23.16	23.16	23.16	23.16	100%	100%
99443	Phone E/M 21-30 min		new code in FY21		new code in FY21		33.95	33.95	33.95	33.95	100%	100%
99446	PH1/Internet/EHR 5-10		new code in FY21		new code in FY21		15.20	15.20	15.20	15.20	100%	100%
99447	PH1/Internet/EHR 11-20		new code in FY21		new code in FY21		30.69	30.69	30.69	30.69	100%	100%
99448	PH1/Internet/EHR 21-30		new code in FY21		new code in FY21		45.89	45.89	45.89	45.89	100%	100%
99449	PH1/Internet/EHR 31 +		new code in FY21		new code in FY21		61.15	61.15	61.15	61.15	100%	100%
99501	Home visit, postpartum		60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	0%	0%
99502	Home visit, Newborn assessment		60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	0%	0%
D0120	Periodic oral evaluation		35.00	35.00	35.00	35.00	35.00	35.00	0.00	0.00	0%	0%
D0140	Limit oral eval problm focus		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
D0145	Fluoride Oral Evaluation, pt < 3yrs		38.07	38.07	38.07	38.07	38.07	38.07	0.00	0.00	0%	0%
D0150	Comprehensve oral evaluation		25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
D0170	Re-eval,est pt,problem focus		32.00	32.00	32.00	32.00	32.00	32.00	0.00	0.00	0%	0%
D0210	intraoral - complete series of radiograp....		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
D0220	intraoral - periapical first radiographi....		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
D0230	intraoral - periapical each additional r....		15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
D0240	intraoral - occlusal radiographic image		18.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00	0%	0%
D0270	bitewing - single radiographic image		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
D0272	bitewings - two radiographic images		23.00	23.00	23.00	23.00	23.00	23.00	0.00	0.00	0%	0%
D0273	bitewings - three radiographic images		29.35	29.35	29.35	29.35	29.35	29.35	0.00	0.00	0%	0%
D0274	bitewings - four radiographic images		40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
D0330	panoramic radiographic image		65.00	65.00	65.00	65.00	65.00	65.00	0.00	0.00	0%	0%
D1110	Dental prophylaxis adult		50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
D1120	Dental prophylaxis child		35.00	35.00	35.00	35.00	35.00	35.00	0.00	0.00	0%	0%
D1206	Fluoride Topical Application	CH	18.52	18.52	18.52	18.52	18.52	18.52	0.00	0.00	0%	0%
D1206	Fluoride Topical Application		18.52	18.52	18.52	18.52	18.52	18.52	0.00	0.00	0%	0%
D1208	topical application of fluoride		19.00	19.00	19.00	19.00	19.00	19.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department		FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent							
Public Health														
Location: (All) Plan: (All) Provider: (All)														
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient		
D1351	Dental sealant per tooth		35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	0.00	0.00	0%	0%
D1510	Space maintainer fxd unilat		220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	0.00	0.00	0%	0%
D1515	Fixed bilat space maintainer		440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	0.00	0.00	0%	0%
D2140	Amalgam one surface permanen		69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	0.00	0.00	0%	0%
D2150	Amalgam two surfaces permane		87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	0.00	0.00	0%	0%
D2160	Amalgam three surfaces perma		110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
D2161	Amalgam 4 or surfaces perm		124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	0.00	0.00	0%	0%
D2330	Resin one surface-anterior		70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0%	0%
D2331	Resin two surfaces-anterior		87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	0.00	0.00	0%	0%
D2332	Resin three surfaces-anterio		110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	0.00	0.00	0%	0%
D2335	Resin 4/ surf or w incis an		130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	0.00	0.00	0%	0%
D2391	Post 1 srfc resinbased cmpst		85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	0.00	0.00	0%	0%
D2392	Post 2 srfc resinbased cmpst		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0%	0%
D2393	Post 3 srfc resinbased cmpst		155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	0.00	0.00	0%	0%
D2394	Post =4srfc resinbase cmpst		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00	0%	0%
D2750	Crown porcelain w/ h noble m		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0%	0%
D2790	Crown full cast high noble m		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0%	0%
D2920	Dental recement crown		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
D2930	Prefab stnlss steel crwn pri		153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	0.00	0.00	0%	0%
D2931	Prefab stnlss steel crown pe		165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	0.00	0.00	0%	0%
D2932	Prefabricated resin crown		175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	0.00	0.00	0%	0%
D2940	Dental sedative filling		42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	0.00	0.00	0%	0%
D2950	Core build-up incl any pins		105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	0.00	0.00	0%	0%
D2951	Tooth pin retention		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
D2952	Post and core cast + crown		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0%	0%
D2954	Prefab post/core + crown		250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00	0%	0%
D3220	Therapeutic pulpotomy		90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00	0%	0%
D3310	Anterior		310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	0.00	0.00	0%	0%
D3320	Root canal therapy 2 canals		365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	0.00	0.00	0%	0%
D3330	Root canal therapy 3 canals		445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	0.00	0.00	0%	0%
D4341	Periodontal scaling & root		106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	0.00	0.00	0%	0%
D4342	Periodontal scaling 1-3teeth		62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	0.00	0.00	0%	0%
D4355	Full mouth debridement		75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
D4910	Periodontal maint procedures		58.50	58.50	58.50	58.50	58.50	58.50	58.50	58.50	0.00	0.00	0%	0%
D5110	Dentures complete maxillary		615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent				
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
D5120	Dentures complete mandible		615.00	615.00	615.00	615.00	615.00	615.00	0.00	0.00	0%	0%
D5130	Dentures immediat maxillary		665.00	665.00	665.00	665.00	665.00	665.00	0.00	0.00	0%	0%
D5140	Dentures immediat mandible		665.00	665.00	665.00	665.00	665.00	665.00	0.00	0.00	0%	0%
D5211	Dentures maxill part resin		460.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00	0%	0%
D5212	Dentures mand part resin		460.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00	0%	0%
D5213	Dentures maxill part metal		660.00	660.00	660.00	660.00	660.00	660.00	0.00	0.00	0%	0%
D5214	Dentures mandibl part metal		660.00	660.00	660.00	660.00	660.00	660.00	0.00	0.00	0%	0%
D5281	Removable partial denture		300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0%	0%
D5410	Dentures adjust cmplt maxil		59.00	59.00	59.00	59.00	59.00	59.00	0.00	0.00	0%	0%
D5411	Dentures adjust cmplt mand		59.00	59.00	59.00	59.00	59.00	59.00	0.00	0.00	0%	0%
D5421	Dentures adjust part maxill		59.00	59.00	59.00	59.00	59.00	59.00	0.00	0.00	0%	0%
D5422	Dentures adjust part mandbl		59.00	59.00	59.00	59.00	59.00	59.00	0.00	0.00	0%	0%
D5510	Dentur repr broken compl bas		82.00	82.00	82.00	82.00	82.00	82.00	0.00	0.00	0%	0%
D5520	Replace denture teeth complt		70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0%	0%
D5610	Dentures repair resin base		82.00	82.00	82.00	82.00	82.00	82.00	0.00	0.00	0%	0%
D5630	Rep partial denture clasp		156.00	156.00	156.00	156.00	156.00	156.00	0.00	0.00	0%	0%
D5640	Replace part denture teeth		70.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0%	0%
D5650	Add tooth to partial denture		85.00	85.00	85.00	85.00	85.00	85.00	0.00	0.00	0%	0%
D5660	Add clasp to partial denture		183.00	183.00	183.00	183.00	183.00	183.00	0.00	0.00	0%	0%
D5730	Denture reln cmplt maxil ch		145.00	145.00	145.00	145.00	145.00	145.00	0.00	0.00	0%	0%
D5731	Denture reln cmplt mand chr		145.00	145.00	145.00	145.00	145.00	145.00	0.00	0.00	0%	0%
D5740	Denture reln part maxil chr		145.00	145.00	145.00	145.00	145.00	145.00	0.00	0.00	0%	0%
D5741	Denture reln part mand chr		140.00	140.00	140.00	140.00	140.00	140.00	0.00	0.00	0%	0%
D5750	Denture reln cmplt max lab		182.00	182.00	182.00	182.00	182.00	182.00	0.00	0.00	0%	0%
D5751	Denture reln cmplt mand lab		182.00	182.00	182.00	182.00	182.00	182.00	0.00	0.00	0%	0%
D5760	Denture reln part maxil lab		177.00	177.00	177.00	177.00	177.00	177.00	0.00	0.00	0%	0%
D5761	Denture reln part mand lab		177.00	177.00	177.00	177.00	177.00	177.00	0.00	0.00	0%	0%
D5810	Denture interm cmplt maxill		275.00	275.00	275.00	275.00	275.00	275.00	0.00	0.00	0%	0%
D5811	Denture interm cmplt mandbl		275.00	275.00	275.00	275.00	275.00	275.00	0.00	0.00	0%	0%
D5820	Denture interm part maxill		275.00	275.00	275.00	275.00	275.00	275.00	0.00	0.00	0%	0%
D5821	Denture interm part mandbl		275.00	275.00	275.00	275.00	275.00	275.00	0.00	0.00	0%	0%
D5999	Maxillofacial prosthesis		250.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00	0%	0%
D6985	Pediatric partial denture fx		365.00	365.00	365.00	365.00	365.00	365.00	0.00	0.00	0%	0%
D7111	Extraction coronal remnants		76.00	76.00	76.00	76.00	76.00	76.00	0.00	0.00	0%	0%
D7140	Extraction erupted tooth/exr		86.00	86.00	86.00	86.00	86.00	86.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department			FY 2019	FY 2020	FY 2021		Increase / (Decrease)	I/(D) Percent				
Public Health												
Location: (All) Plan: (All) Provider: (All)												
CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
D7210	Rem imp tooth w mucoper flp		105.00	105.00	105.00	105.00	105.00	105.00	0.00	0.00	0%	0%
D7510	I&d absc intraoral soft tiss		175.00	175.00	175.00	175.00	175.00	175.00	0.00	0.00	0%	0%
D7910	Dent sutur recent wnd to 5cm		180.00	180.00	180.00	180.00	180.00	180.00	0.00	0.00	0%	0%
D7960	Frenulectomy/frenulotomy		186.00	186.00	186.00	186.00	186.00	186.00	0.00	0.00	0%	0%
D9110	Tx dental pain minor proc		45.00	45.00	45.00	45.00	45.00	45.00	0.00	0.00	0%	0%
D9230	Analgesia		54.00	54.00	54.00	54.00	54.00	54.00	0.00	0.00	0%	0%
D9940	Dental occlusal guard		225.00	225.00	225.00	225.00	225.00	225.00	0.00	0.00	0%	0%
G0008	Admin influenza vaccine Medicare		17.49	17.49	17.49	17.49	17.49	17.49	0.00	0.00	0%	0%
G0009	Admin pneumococcal vaccine		17.49	17.49	17.49	17.49	17.49	17.49	0.00	0.00	0%	0%
G0108	Diab manage trn per indiv		22.00	22.00	22.00	22.00	22.00	22.00	0.00	0.00	0%	0%
G0109	Diab manage trn ind/group		12.00	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0%	0%
J0561	Injection, Penicillin, 100,000 units		3.92	3.92	3.92	3.92	3.92	3.92	0.00	0.00	0%	0%
J0570	Penicillin G 1 2 UN		50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
J0696	Rocephin injection 250 mg		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
J1050	Depo Provera 1mg		0.40	0.40	0.17	0.17	0.17	0.17	0.00	0.00	0%	0%
J1580	Gentamicin up to 80 mg		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
J1726	17P Injection, Makena, 10 mg		0.79	0.79	0.79	0.79	0.79	0.79	0.00	0.00	0%	0%
J2310	Naloxone		114.00	114.00	114.00	114.00	114.00	114.00	0.00	0.00	0%	0%
J2790	Rhogam injection		120.00	120.00	120.00	120.00	120.00	120.00	0.00	0.00	0%	0%
J3490	17P Injection Compounded Formula		20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
J7297	Lileta IUD 3 year		0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0%	0%
J7298	Mirena IUD 5 year		286.91	286.91	286.91	286.91	286.91	286.91	0.00	0.00	0%	0%
J7300	Paragard IUD 10 year		627.90	627.90	230.85	230.85	230.85	230.85	0.00	0.00	0%	0%
J7301	Skyla IUD		741.36	741.36	741.36	741.36	741.36	741.36	0.00	0.00	0%	0%
J7304	Contraceptive hormone patch		10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0%	0%
J7307	Nexplanon Implant		712.55	712.55	339.38	339.38	339.38	339.38	0.00	0.00	0%	0%
LU018	Copy of Medical Records		15.00	15.00	1.00	1.00	1.00	1.00	0.00	0.00	0%	0%
LU249	Breast Assessment		43.00	43.00	43.00	43.00	43.00	43.00	0.00	0.00	0%	0%
Q2038	Fluzone Medicare		16.00	16.00	16.00	16.00	16.00	16.00	0.00	0.00	0%	0%
S0280	Medical home program, initial plan		50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
S0281	Medical home program, maintenance of		150.00	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0%	0%
S4993	Contraceptive pills for bc		4.44	4.44	2.71	2.71	2.71	2.71	0.00	0.00	0%	0%
S9443	Lactation class		0.00	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0%	0%
S9465	Diabetic Management Program,		60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	0%	0%
S9470	Nutritional counseling, diet		60.00	60.00	60.00	60.00	60.00	60.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent
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Public Health

Location: (All) Plan: (All) Provider: (All)

CPT	Name	Modifier	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
T1001	Nursing assessment/evaluatn		88.00	88.00	88.00	88.00	88.00	88.00	0.00	0.00	0%	0%
T1002	RN services up to 15 minutes		19.50	19.50	19.50	19.50	19.50	19.50	0.00	0.00	0%	0%
T1016	Case management		21.74	21.74	21.74	21.74	21.74	21.74	0.00	0.00	0%	0%
T1017	Targeted case management		29.30	29.30	29.30	29.30	29.30	29.30	0.00	0.00	0%	0%
U0001	2019 - NCOV Diagnostic		new code in FY21		new code in FY21		35.91	35.91	35.91	35.91	100%	100%
U0002	COVID - 19 Lab Test NON-CDC		new code in FY21		new code in FY21		51.31	51.31	51.31	51.31	100%	100%

Tax Rate and Fee Schedule

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent
Public Health						
Dental Clinic						
CPT	Service Description					
D0120	Periodic Oral Exam	35.00	35.00	35.00	0.00	0%
D0140	Limited Oral Exam - Emergency	37.00	37.00	46.50	9.50	26%
D0145	Oral Evaluation - 3 and Under	38.07	38.07	45.05	6.98	18%
D0150	Initial Oral Exam	40.00	40.00	56.43	16.43	41%
D0210	Intraoral Complete Films Series	75.00	75.00	90.81	15.81	21%
D0220	Intraoral - Periapical, 1st	18.00	18.00	18.86	0.86	5%
D0230	Intraoral - Periapical, each additional	15.00	15.00	15.21	0.21	1%
D0240	Occlusal Periapical	18.00	18.00	20.22	2.22	12%
D0272	Bitewing - Two Film	23.00	23.00	23.40	0.40	2%
D0274	Bitewing - Four Film	40.00	40.00	40.58	0.58	1%
D0330	Panoramic X-Rays	65.00	65.00	65.00	0.00	0%
D1110	Prophylaxis - Adult (13+)	60.00	60.00	60.00	0.00	0%
D1120	Prophylaxis - Child	35.00	35.00	35.00	0.00	0%
D1206	Topical Application Fluoride	18.52	18.52	19.88	1.36	7%
D1208	Topical Fluoride (<20)	19.00	19.00	19.88	0.88	5%
D1351	Sealant - Per Tooth	35.00	35.00	35.00	0.00	0%
D1354	Interim caries arresting medicament, SDF	25.00	25.00	25.00	0.00	0%
D1510	Space Maintainer - fixed - Unilateral	220.00	220.00	220.00	0.00	0%
D2140	Amalgam - 1 Surface Prim and Perm	79.00	79.00	89.84	10.84	14%
D2150	Amalgam - 2 Surface Prim and Perm	100.00	100.00	113.82	13.82	14%
D2160	Amalgam - 3 Surface Prim and Perm	110.00	110.00	131.79	21.79	20%
D2161	Amalgam - 4+ Surface Prim and Perm	124.00	124.00	145.08	21.08	17%
D2330	Resin - 1 Surface, Anterior, Prim and Perm	80.00	80.00	83.36	3.36	4%
D2331	Resin - 2 Surface, Anterior, Prim and Perm	100.00	100.00	102.98	2.98	3%
D2332	Resin - 3 Surface, Anterior, Prim and Perm	126.00	126.00	126.00	0.00	0%
D2335	Resin - 4 Surface, Anterior, Prim and Perm	150.00	150.00	154.21	4.21	3%
D2391	Resin - 1 Surface, Post Prim and Perm	105.00	105.00	105.00	0.00	0%
D2392	Resin - 2 Surface, Post Prim and Perm	150.00	150.00	150.00	0.00	0%

Tax Rate and Fee Schedule

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent
Public Health						
Dental Clinic						
CPT	Service Description					
D2393	Resin - 3 Surface, Post & Perm Only	171.00	171.00	171.00	0.00	0%
D2394	Resin - 4 Surface, Post Prim and Perm	220.00	220.00	220.00	0.00	0%
D2920	Dental Recement Crown	25.00	25.00	25.00	0.00	0%
D2930	Prefab Stainless Steel Crown, Prim	153.00	153.00	182.51	29.51	19%
D2931	Prefab Stainless Steel Crown, Perm	165.00	165.00	196.28	31.28	19%
D2940	Sedative Filling	42.00	42.00	50.31	8.31	20%
D3220	Therapeutic Pulpotomy	90.00	90.00	95.33	5.33	6%
D4341	Perio Scale per Quad	106.00	106.00	73.98	-32.02	-30%
D4342	Perio Scaling / Root Planing - 1 to 3 / Quadrant	62.00	62.00	62.00	0.00	0%
D4346	Dental Scaling of gingival inflammation	75.00	75.00	75.00	0.00	0%
D4355	Full Mouth Debridement	75.00	75.00	85.23	10.23	14%
D5110	Complete Denture - Maxillary	700.00	700.00	739.80	39.80	6%
D5120	Complete Denture - Mandibular	700.00	700.00	739.80	39.80	6%
D5130	Immediate Maxillary Denture	700.00	700.00	700.00	0.00	0%
D5140	Immediate Mandibular Denture	700.00	700.00	700.00	0.00	0%
D5211	Maxillary Partial Denture - Resin Base	460.00	460.00	548.63	88.63	19%
D5212	Mandibular Partial Denture - Resin Base	460.00	460.00	548.63	88.63	19%
D5213	Maxillary Partial Denture - Cast Metal w/ Resin	710.00	710.00	710.00	0.00	0%
D5214	Mandibular Partial Denture - Cast Metal w/ Resin	710.00	710.00	710.00	0.00	0%
D5281	Unilateral Cast / Partial	300.00	300.00	2 new codes in FY21	-300.00	-100%
D5282	Removable Unilateral Partial Denture-Maxillary	new code in FY21	new code in FY21	300.00	300.00	100%
D5283	Removable Unilateral Partial Denture-Mandibular	new code in FY21	new code in FY21	300.00	300.00	100%
D5410	Adjust Complete Denture - Maxillary	59.00	59.00	59.00	0.00	0%
D5411	Adjust Complete Denture - Mandibular	59.00	59.00	59.00	0.00	0%
D5421	Adjust Partial Denture - Maxillary	59.00	59.00	59.00	0.00	0%
D5422	Adjust Partial Denture - Mandibular	59.00	59.00	59.00	0.00	0%
D5511	Repair broken complete denture, Mandibular	82.00	82.00	97.60	15.60	19%
D5512	Repair broken complete denture, Maxillary	82.00	82.00	97.60	15.60	19%

Tax Rate and Fee Schedule

Department		FY 2019	FY 2020	FY 2021	Increase / (Decrease)	I/(D) Percent
Public Health						
Dental Clinic						
CPT	Service Description					
D5520	Replace Missing / Broken Teeth - Denture	70.00	70.00	82.25	12.25	18%
D5611	Repair resin partial denture, Mandibular	82.00	82.00	97.60	15.60	19%
D5612	Repair resin partial denture, Maxillary	82.00	82.00	97.60	15.60	19%
D5630	Repair or Replace Broken Clasp	156.00	156.00	187.20	31.20	20%
D5640	Replace Broken Teeth - Per Tooth	70.00	70.00	80.37	10.37	15%
D5650	Add Tooth to Existing Partial Denture	85.00	85.00	100.60	15.60	18%
D5660	Add Clasp to Existing Partial Denture	183.00	183.00	183.00	0.00	0%
D5750	Reline Complete Maxillary Denture (Lab)	182.00	182.00	218.38	36.38	20%
D5751	Reline Mandibular Partial Denture (Lab)	182.00	182.00	218.38	36.38	20%
D5760	Reline Maxillary Partial Denture (Lab)	177.00	177.00	213.60	36.60	21%
D5761	Reline Mandibular Partial Denture (Lab)	177.00	177.00	218.38	41.38	23%
D7111	Extraction, Coronal Remnants - Deciduous Tooth	76.00	76.00	76.00	0.00	0%
D7140	Extraction, Permanent Tooth	92.00	92.00	92.00	0.00	0%
D7210	Surgical Removal - Tooth / Bone	125.00	125.00	138.17	13.17	11%
D7510	Incision / Drain Abscess Intr-Soft	175.00	175.00	175.00	0.00	0%
LU404	Copy of X-Ray Films (Paper or Electronic)	10.00	10.00	10.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Register of Deeds								
Land Records								
Instruments in General								
<i>up to 15 pages</i>	26.00		26.00		26.00		0.00	0%
<i>each additional page over 15</i>	4.00		4.00		4.00		0.00	0%
Deeds								
<i>up to 15 pages</i>	26.00		26.00		26.00		0.00	0%
<i>each additional page over 15</i>	4.00		4.00		4.00		0.00	0%
Deeds of Trust and Mortgages								
<i>up to 35 pages</i>	64.00		64.00		64.00		0.00	0%
<i>each additional page over 15</i>	4.00		4.00		4.00		0.00	0%
Excise Tax on Deeds (Per \$1,000 based on purchase price)	2.00		2.00		2.00		0.00	0%
Cancellations or Satisfactions	No Fee		No Fee		No Fee		0.00	0%
Non-Standard Document (EFF 7-1-2002 and Revised 10-01-2011*)	25.00 + Recording Fee		25.00 + Recording Fee		25.00 + Recording Fee		0.00	0%
Subsequent Instrument Reference (Assignments Only) (Per Additional Reference)	10.00		10.00		10.00		0.00	0%
Indexing Parties - All Documents (Per Name Over 20 Names)	2.00		2.00		2.00		0.00	0%
Plats	21.00		21.00		21.00		0.00	0%
Certified Copy	5.00		5.00		5.00		0.00	0%
Uncertified Copy	1.00		1.00		1.00		0.00	0%
By Mail	2.00		2.00		2.00		0.00	0%
Right of Way Plans	21.00		21.00		21.00		0.00	0%
<i>each additional page</i>	5.00		5.00		5.00		0.00	0%
Certified Copies								
<i>for first page</i>	5.00		5.00		5.00		0.00	0%
<i>each additional page</i>	2.00		2.00		2.00		0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Register of Deeds (continued)								
Uniform Commercial Code (UCC's)								
<i>for one to two pages</i>	38.00		38.00		38.00		0.00	0%
<i>for three to ten pages</i>	45.00		45.00		45.00		0.00	0%
<i>for each page over ten pages</i>	45.00 + 2.00 each		45.00 + 2.00 each		45.00 + 2.00 each		0.00	0%
Uncertified Copies (Per Page)	0.25		0.25		0.25		0.00	0%
By Mail (Per Page)	1.00		1.00		1.00		0.00	0%

*NOTE: Effective 7-1-2002 and revised 10-01-2011, any instrument presented for registration must meet all of the following requirements:

1. Presented on 8 ½ " x 11" or 8 ½ " x 14" paper
2. Has a blank margin at top of first page of 3" and ¼ " on remaining sides of the first page and all sides of subsequent pages.
3. Typed or printed in black on white paper in a legible font that is not smaller than 9 pt. in size.
4. Is printed on single-sided pages.
5. Indicates the type of instrument at the top of the first page.
6. The new requirements permit blanks to be filled in and corrections to be made by hand in pen.

If a document presented for recording does not meet all of the requirements, the register should first collect the new \$25.00 fee for filing a "non-standard" document. After this fee has been collected, the register may then record the document and collect the applicable recording fees.

Vital Records

Certified Copies (Birth, Death and Marriage Certificates)	10.00 each		10.00 each		10.00 each		0.00	0%
Birth and Death Amendments (Raleigh's Fee is 15.00, Expedite Fee is 45.00)	10.00 each		10.00 each		10.00 each		0.00	0%
Legitimations (Raleigh's Fee is 15.00, Expedite Fee is 45.00)	10.00 each		10.00 each		10.00 each		0.00	0%
Delayed Birth Certificate Application (<i>No Fee to Raleigh</i>)	10.00 each		10.00 each		10.00 each		0.00	0%
Marriage Licenses:								
Issuing a License	60.00		60.00		60.00		0.00	0%
Marriage License Correction	10.00 each		10.00 each		10.00 each		0.00	0%
Notary Public Oath	10.00 each		10.00 each		10.00 each		0.00	0%
Notary Authentication	5.00 each		5.00 each		5.00 each		0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Register of Deeds (continued)								
Passports								
Photo Fee	10.00		10.00		10.00		0.00	0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Sheriff's Office								
		<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>			
Second Occurrence	50.00	per animal	50.00	per animal	50.00	per animal	\$ -	0.0%
		<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>			
Third Occurrence	75.00	per animal	75.00	per animal	75.00	per animal	\$ -	0.0%
		<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>			
Fourth Occurrence	100.00	per animal	100.00	per animal	100.00	per animal	\$ -	0.0%
		<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>			
Return fees - quarantined animals (The Animal Shelter quarantines animals that have bitten for 10 days.)								
Retrieval Fee	25.00	per animal	25.00	per animal	25.00	per animal	\$ -	0.0%
		<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>	<i>additional 5.00 per day for 10 days</i>			
Adoptions	85.00		85.00		85.00		\$ -	0.0%
Rescues (For approved 501c-3 animal rescue organizations.)	25.00		25.00		25.00		\$ -	0.0%
Medical Charges (One year rabies shot.)	5.00		5.00		5.00		\$ -	0.0%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Sheriff's Office								
<i>Sheriff's Office</i>								
Gun Permits (Purchase Permits)	5.00		5.00		5.00		\$ -	0.0%
Concealed Carry Weapons Permit (CCW)								
<i>For initial application</i>	90.00		90.00		90.00			
<i>For renewal</i>	75.00		75.00		75.00		\$ -	0.0%
Retired law enforcement officer								
<i>For initial application</i>	45.00		45.00		45.00			
<i>For renewal</i>	40.00		40.00		40.00		\$ -	0.0%
Duplicate CCW permit	15.00		15.00		15.00		\$ -	0.0%
Officer Fees (This fee is set by NC Statute and covers the cost of serving civil processes.)								
Process issued in NC	30.00		30.00		30.00		\$ -	0.0%
Process issued out of state	50.00		50.00		50.00		\$ -	0.0%
Criminal subpoena	5.00		5.00		5.00		\$ -	0.0%
Restitution								
<i>varies by defendant and individual cases</i>								

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / I/(D)	
	Rate	Basis	Rate	Basis	Rate	Basis	Decrease	Percent
Solid Waste Operating Fund								
Household Bagged Garbage								
Small garbage bag (up to 13 gallons)	0.75	per bag	0.75	per bag	0.75	per bag	-	0.00%
Large garbage bag (14 to 33 gallons)	1.25	per bag	1.25	per bag	1.25	per bag	-	0.00%
Extra-large garbage bag (34 to a maximum of 55 gallons)	5.00	per bag	5.00	per bag	5.00	per bag	-	0.00%
Tipping Fees								
Municipal solid waste tipping fee (1)								
- 0-750 tons per month	42.00	per ton	42.00	per ton +	42.00	per ton +	-	0.00%
	-		84.00	per ton for unsecured* load	84.00	per ton for unsecured* load	-	0.00%
- 751-1,500 tons per month	40.00	per ton	40.00	per ton +	40.00	per ton +	-	0.00%
			80.00	per ton for unsecured* load	80.00	per ton for unsecured* load	-	0.00%
- 1,501-2,500 tons per month	38.00	per ton	38.00	per ton +	38.00	per ton +	-	0.00%
			76.00	per ton for unsecured* load	76.00	per ton for unsecured* load	-	0.00%
- 2,501 or greater tons per month	36.00	per ton	36.00	per ton +	36.00	per ton +	-	0.00%
			72.00	per ton for unsecured* load	72.00	per ton for unsecured* load	-	0.00%
> 3000 tons per month	-		32.00	per ton +	32.00	per ton +	-	0.00%
			64.00	per ton for unsecured* load	64.00	per ton for unsecured* load	-	0.00%
Tipping Fees								
Construction and demolition materials tipping fee (2)								
- 0-100 tons per month	36.00	per ton	36.00	per ton	36.00	per ton	-	0.00%
			72.00	per ton for unsecured* load	72.00	per ton for unsecured* load	-	0.00%
- 100-300 tons per month	34.00	per ton	34.00	per ton	34.00	per ton	-	0.00%
			68.00	per ton for unsecured* load	68.00	per ton for unsecured* load	-	0.00%
- 301-400 tons per month	32.00	per ton	32.00	per ton	32.00	per ton	-	0.00%
			64.00	per ton for unsecured* load	64.00	per ton for unsecured* load	-	0.00%
- 401 or greater tons per month	30.00	per ton	30.00	per ton	30.00	per ton	-	0.00%
			60.00	per ton for unsecured* load	60.00	per ton for unsecured* load	-	0.00%
Yard Waste								
- 0-100 tons per month	35.00	per ton	35.00	per ton	35.00	per ton	-	0.00%
			70.00	per ton for unsecured* load	70.00	per ton for unsecured* load	-	0.00%
- 100 or greater tons per month	18.00	per ton	18.00	per ton	18.00	per ton	-	0.00%
			36.00	per ton for unsecured* load	36.00	per ton for unsecured* load	-	0.00%
Wood pallet tipping fee								
	35.00	per ton	35.00	per ton	35.00	per ton	-	0.00%
Scrap tires not eligible for free disposal (3)								
	82.00	per ton	82.00	per ton	88.28	per ton	6.28	7.66%
(1) Minimum fee for Municipal Solid Waste (MSW) is \$5.00 per vehicle, effective July 1, 2013.	FY 2014 and after		FY 2014 and after		FY 2014 and after		same	n/a
(2) The fee includes the NC Solid Waste Disposal Tax imposed pursuant to NCGS 105-187.61.								
(3) Five or fewer tires are eligible for free disposal.								

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / I/(D)	
	Rate	Basis	Rate	Basis	Rate	Basis	Decrease	Percent
Solid Waste Operating Fund								
Purchase of Finished Compost	20.00	yard (yd ³)	20.00	per cubic yard (yd ³)	20.00	per cubic yard (yd ³)	-	0.00%
Flat Rate Trailer Fees @ Solid Waste Management Facility								
MSW (Municipal Solid Waste)								
Single Axle Trailer	10.00	per load	10.00	per load	n/a		n/a	n/a
					20.00	per load for unsecured* load	n/a	n/a
Pick-up Truck, Car, SUV, or Van	10.00	per load	10.00	per load	10.00	per load	-	0.00%
	-		20.00	per load for unsecured* load	20.00	per load for unsecured* load	-	0.00%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less)	n/a		10.00	per load	10.00	per load	-	0.00%
					20.00	per load for unsecured* load	-	0.00%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater)	n/a		n/a		20.00	per load	n/a	n/a
	n/a		n/a		40.00	per load for unsecured* load	n/a	n/a
Dual Axle Trailer	20.00	per load	20.00	per load	n/a		n/a	n/a
					40.00	per load for unsecured* load	n/a	n/a
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less)	20.00	per load	20.00	per load	30.00	per load	10.00	50.00%
					40.00	per load for unsecured* load	20.00	50.00%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater)	n/a		n/a		40.00	per load	n/a	n/a
	n/a		n/a		80.00	per load for unsecured* load	n/a	n/a
Box Truck or Covered Trailer < 16 ft long			20.00	per load	30.00	per load	10.00	50.00%
Box Truck or Covered Trailer > 16 ft long			20.00	per load	40.00	per load	20.00	100.00%
C&D (Construction & Demolition)								
Single Axle Trailer	15.00	per load	15.00	per load	n/a		n/a	n/a
					30.00	per load for unsecured* load	n/a	n/a
Pick-up Truck, Car, SUV, or Van	10.00	per load	10.00	per load	10.00	per load	-	0.00%
					20.00	per load for unsecured* load	-	0.00%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less)	15.00	per load	15.00	per load	10.00	per load	(5.00)	-33.33%
					30.00	per load for unsecured* load	(10.00)	-33.33%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater)	n/a		n/a		20.00	per load	n/a	n/a
	n/a		n/a		40.00	per load for unsecured* load	n/a	n/a
Dual Axle Trailer	30.00	per load	30.00	per load	n/a		n/a	n/a
					60.00	per load for unsecured* load	n/a	n/a
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less)	30.00	per load	30.00	per load	30.00	per load	-	0.00%
					60.00	per load for unsecured* load	-	0.00%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater)	n/a		n/a		40.00	per load	n/a	n/a
	n/a		n/a		80.00	per load for unsecured* load	n/a	n/a
Box Truck or Covered Trailer < 16 ft long			30.00	per load	30.00	per load	-	0.00%

Tax Rate and Fee Schedule

Attachment B

Department	FY 2019		FY 2020		FY 2021		Increase / I/(D)	
	Rate	Basis	Rate	Basis	Rate	Basis	Decrease	Percent
Solid Waste Operating Fund								
Box Truck or Covered Trailer > 16 ft long			30.00	per load	40.00	per load	10.00	33.33%
Yard Waste								
Single Axle Trailer	10.00	per load	10.00	per load	n/a		n/a	n/a
			20.00	per load for unsecured* load	n/a		n/a	n/a
Pick-up Truck, Car, SUV, or Van	5.00	per load	5.00	per load	10.00	per load	5.00	100.00%
			10.00	per load for unsecured* load	20.00	per load for unsecured* load	10.00	100.00%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less)	10.00	per load	10.00	per load	10.00	per load	-	0.00%
			20.00	per load for unsecured* load	20.00	per load for unsecured* load	-	0.00%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater)	n/a		n/a		20.00	per load	n/a	n/a
					40.00	per load	n/a	n/a
Dual Axle Trailer	20.00	per load	20.00	per load	n/a		n/a	n/a
			40.00	per load for unsecured* load	n/a		n/a	n/a
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less)	20.00	per load	20.00	per load	30.00	per load	10.00	50.00%
			40.00	per load for unsecured* load	60.00	per load for unsecured* load	20.00	50.00%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater)	n/a		n/a		40.00	per load	n/a	n/a
					80.00	per load for unsecured* load	n/a	n/a
Box Truck or Covered Trailer < 16 ft long			20.00	per load	30.00	per load	10.00	50.00%
Box Truck or Covered Trailer > 16 ft long			20.00	per load	40.00	per load	20.00	100.00%
New Commodity Fee								
Electronics			-		10.00	per TV/CRT	10.00	n/a
Solid Waste Management Facility Commercial Truck Permit (per customer in 2021)	50.00	annually	50.00	annually per vehicle	250.00	annually per customer	n/a	n/a
Returned Check Fee	25.00	per check	25.00	per check	25.00	per check	-	0.00%
Late Fee – Union County will assess late fees on credit accounts not paid by the statement due date. The minimum late fee will be \$5.00 or 1.5% of late balance whichever is greater. Late fees will be compounded if account balance and late fees are not paid in full by following billing statement date. Effective July 1, 2013.			FY 2014 and after	FY 2014 and after		FY 2014 and after	same	n/a
Recyclables and Hazardous Household Waste Information								
Union County offers free disposal of Recyclables and Hazardous Household Waste to County residents.								
Businesses are eligible for free disposal of recyclables only.								
Union County no longer offers credits for recyclables.								
*A "secured load" as referenced herein is a load which meets the requirements of N.C.G.S. § 20-116(g). Any load which does not meet such requirements shall be considered an "unsecured load".								

GENERAL CPO FUND

Attachment C

Program Sources & Uses	Appropriation-to-Date	Amendment	Total Appropriation
REVENUE			
General Pay Go	\$ (77,272,501)	\$ (2,374,949)	\$ (79,647,450)
Go Bonds and Premiums	(119,593,461)		(119,593,461)
Other Activities	(897,511)		(897,511)
Sale of Land	(6,555,675)		(6,555,675)
Solid Waste Fund Balance	(989,300)		(989,300)
Utility Pay Go	(552,500)		(552,500)
Total Sources	(205,860,948)	(2,374,949)	(208,235,897)
EXPENDITURES			
Agriculture Center Facility Expansion and Improvements	2,784,934		2,784,934
Board of Elections	5,682,630		5,682,630
Economic Development	21,212,405		21,212,405
Emergency Management	23,302,463		23,302,463
Facilities Maintenance and Renewal	13,405,844	1,774,949	15,180,793
Firearms Training and Qualifications Range	8,805,665		8,805,665
Growth Management	300,000		300,000
Human Services Campus	38,067,959		38,067,959
IT Infrastructure and Efficiency Enhancements	2,243,238		2,243,238
Jail and Sheriff's Office Replacement and Expansion Program	2,662,629		2,662,629
Jesse Helms Park Development	977,195		977,195
Law Enforcement Facilities Expansion & Renovations	27,780,016		27,780,016
Library Expansion and Development	11,615,095		11,615,095
Park Development and Renewal	332,067	225,000	557,067
Solid Waste Facilities	989,300		989,300
South Piedmont Community College	44,474,508	375,000	44,849,508
Tax Assessment and Administration Software Replacement	1,225,000		1,225,000
Total Projects	\$ 205,860,948	\$ 2,374,949	\$ 208,235,897

GENERAL CPO FUND - SCHOOLS

Attachment C

Program Sources & Uses	Appropriation to Date	Amendment	Total Appropriation
REVENUE			
General Pay Go	\$ (60,406,538)	\$ (18,475,660)	\$ (78,882,198)
Voter Approved GO Bonds and Premiums	(58,152,043)	-	(58,152,043)
Investment Earnings	(1,800,000)	-	(1,800,000)
Total Sources	(120,358,581)	(18,475,660)	(138,834,241)
EXPENDITURES			
<u>FY 2016 Capital Outlay</u>			
IP Security Cameras	1,307,250	-	1,307,250
<u>FY 2016 Roofing Projects</u>			
Antioch Roof Repair FY 2016	476,809	-	476,809
Kensington Roof Repair FY 2016	66,455	-	66,455
Rock Rest Roof Repair FY 2016	556,860	-	556,860
<u>FY 2017 ADA Projects</u>			
ADA	4,236,249	-	4,236,249
Prospect Elementary - Access to MCRs	152,781	-	152,781
Sun Valley Middle - Add accessible restroom in self contained classroom	12,672	-	12,672
Various- Issues OCR compliance - Unspecified Locations	218,480	-	218,480
<u>FY 2017 Building Systems Projects</u>			
Parkwood High-Establish outside air in areas with non-code compliant condition	275,000	-	275,000
Piedmont Middle Chiller Replacement	62,700	-	62,700
Sun Valley Middle-HVAC/Chiller Replacement	662,895	-	662,895
Unionville Elementary-Provide new DDC Building Management System	220,000	-	220,000
Various-Building Automation System Completion	278,646	-	278,646
Weddington Elementary-New DDC control system	192,500	-	192,500
Weddington Middle -Upgrade building automation system to DDC control system	300,000	-	300,000
Wesley Chapel Elementary-Provide outside air to original building	170,500	-	170,500
<u>FY 2017 Information Technology/Other Projects</u>			
Facilities-Vehicle Replacement	109,354	-	109,354
Facilities-GPS System Update	137,000	-	137,000
Juniper Upgrades - Various locations	400,760	-	400,760
Piedmont High-Lighting	357,500	-	357,500
<u>FY 2017 Roofing Projects</u>			
Various-Roofing maintenance and repairs/replacements	3,000,000	-	3,000,000
Warehouse-Re-roofing	139,395	-	139,395

GENERAL CPO FUND - SCHOOLS

Attachment C

Program Sources & Uses	Appropriation to Date	Amendment	Total Appropriation
<u><i>FY 2017 Safety and Security Projects</i></u>			
Forest Hills High School-Additional emergency lighting at stadium	16,500	-	16,500
Parkwood High-Strategic Fencing & HID at 1 door	11,000	-	11,000
<u><i>FY 2017 Structural Projects</i></u>			
Monroe High School-Windows/Doors	415,000	-	415,000
Warehouse-Demolition of Gym	65,000	-	65,000
Wesley Chapel Elementary-Courtyard Storm Drainage	85,000	-	85,000
<u><i>2016 Voter Approved GO Bond Projects</i></u>			
Monroe High School	4,275,313	-	4,275,313
Piedmont High School	1,597,653	-	1,597,653
Porter Ridge High and Middle School	4,975,900	-	4,975,900
Sun Valley High School	34,419,925	-	34,419,925
Transportation Facility	14,365,656	-	14,365,656
Western Union Elementary School	517,759	-	517,759
<u><i>FY 2018 Capital Outlay</i></u>			
ADA	2,064,080	-	2,064,080
Building Systems	1,935,002	-	1,935,002
Expansion and Renovations	5,753,167	-	5,753,167
Roofing	822,841	-	822,841
Safety and Security	850,000	-	850,000
Technology	1,580,959	-	1,580,959
Porter Ridge Chiller Replacement	172,000	-	172,000
Land Purchase Parkwood Area	45,000	-	45,000
Land Purchase Piedmont Area	199,000	-	199,000
<u><i>FY 2019 Capital Outlay</i></u>			
ADA	289,800	-	289,800
Building Systems	5,144,000	-	5,144,000
Expansion and Renovations	1,067,709	-	1,067,709
Furniture and Misc Equipment	-	-	-
Laptop Leases	4,693,120	3,056,160	7,749,280
Roofing	2,000,000	-	2,000,000
Safety and Security	425,800	-	425,800
Technology/Other	152,206	-	152,206

GENERAL CPO FUND - SCHOOLS

Attachment C

Program Sources & Uses	Appropriation to Date	Amendment	Total Appropriation
<u><i>FY 2020 Capital Outlay</i></u>			
ADA	515,550	-	515,550
Building Systems	4,689,000	-	4,689,000
Expansion and Renovations	7,346,324	-	7,346,324
Furniture and Misc Equipment	1,285,000	-	1,285,000
Roofing	200,000	-	200,000
Safety and Security	1,233,000	-	1,233,000
Technology/Other	2,578,511	-	2,578,511
True Up Funding (FY19)	1,238,000		1,238,000
<u><i>FY 2021 Capital Outlay</i></u>			
ADA	-	505,763	505,763
Building Systems	-	6,595,500	6,595,500
Expansion and Renovations	-	4,905,037	4,905,037
Furniture and Misc Equipment	-	472,700	472,700
Roofing	-	1,050,000	1,050,000
Safety and Security	-	858,000	858,000
Technology/Other	-	1,032,500	1,032,500
Total Projects	\$120,358,581	\$18,475,660	\$138,834,241

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
4-H PROGRAM ASSISTANT	109	\$ 28,244	\$ 35,304	\$ 42,365	5001	N
911 ASSISTANT SUPERVISOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5002	N
911 OPERATIONS MANAGER	226	\$ 60,634	\$ 77,308	\$ 93,982	5003	E
911 SUPERVISOR	218	\$ 42,312	\$ 53,947	\$ 65,583	5004	N
911 TELECOMMUNICATOR I	112	\$ 32,323	\$ 40,404	\$ 48,485	5005	N
911 TELECOMMUNICATOR I PT	112	\$ 32,323	\$ 40,404	\$ 48,485	7052	N
911 TELECOMMUNICATOR II	114	\$ 35,365	\$ 44,207	\$ 53,048	5006	N
911 TELECOMMUNICATOR II PT	114	\$ 35,365	\$ 44,207	\$ 53,048	7053	N
911 TELECOMMUNICATOR III	215	\$ 36,971	\$ 47,138	\$ 57,306	5007	N
911 TELECOMMUNICATOR III PT	215	\$ 36,971	\$ 47,138	\$ 57,306	7054	N
ABSENTEE BALLOT COORDINATOR	114	\$ 35,365	\$ 44,207	\$ 53,048	5372	N
ACCOUNTANT	220	\$ 46,294	\$ 59,025	\$ 71,756	5008	E
ACCOUNTING SERVICES SUPERVISOR	223	\$ 52,981	\$ 67,551	\$ 82,120	5405	E
ACCOUNTING SPECIALIST	217	\$ 40,451	\$ 51,575	\$ 62,699	5009	N
ACCOUNTING TECHNICIAN	113	\$ 33,810	\$ 42,263	\$ 50,715	5010	N
ADMINISTRATIVE ASSISTANT	215	\$ 36,971	\$ 47,138	\$ 57,306	5012	N
ADMINISTRATIVE SUPPORT SPECIALIST I	104	\$ 22,556	\$ 28,195	\$ 33,834	5013	N
ADMINISTRATIVE SUPPORT SPECIALIST I BPT	104	\$ 22,556	\$ 28,195	\$ 33,834	6014	N
ADMINISTRATIVE SUPPORT SPECIALIST I PT	104	\$ 22,556	\$ 28,195	\$ 33,834	7001	N
ADMINISTRATIVE SUPPORT SPECIALIST II	107	\$ 25,814	\$ 32,268	\$ 38,721	5014	N
ADMINISTRATIVE SUPPORT SPECIALIST II BPT	107	\$ 25,814	\$ 32,268	\$ 38,721	6002	N
ADMINISTRATIVE SUPPORT SPECIALIST II PT	107	\$ 25,814	\$ 32,268	\$ 38,721	7002	N
ADMINISTRATIVE SUPPORT SPECIALIST III	113	\$ 33,810	\$ 42,263	\$ 50,715	5015	N
ADMINISTRATIVE SUPPORT SPECIALIST III PT	113	\$ 33,810	\$ 42,263	\$ 50,715	7003	N
ADMINISTRATIVE SUPPORT SPECIALIST IV	114	\$ 35,365	\$ 44,207	\$ 53,048	5016	N
ADMINISTRATIVE SUPPORT SPECIALIST IV PT	114	\$ 35,365	\$ 44,207	\$ 53,048	7065	N
ADMINISTRATIVE SUPPORT SUPERVISOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5017	N
ANIMAL CARE SPECIALIST	112	\$ 32,323	\$ 40,404	\$ 48,485	5018	N
ASSESSMENT PROGRAM COORDINATOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5019	N
ASSESSMENT SUPERVISOR	223	\$ 52,981	\$ 67,551	\$ 82,120	5020	E
ASSISTANT COUNTY MANAGER	337	\$ 113,069	\$ 146,989	\$ 180,910	5381	E
ASSISTANT DIRECTOR, FINANCE	327	\$ 63,374	\$ 82,386	\$ 101,398	5406	E
ASSISTANT DIRECTOR, HUMAN RESOURCES	330	\$ 72,528	\$ 94,286	\$ 116,045	5022	E
ASSISTANT DIRECTOR, LIBRARY	327	\$ 63,374	\$ 82,386	\$ 101,398	5024	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
ASSISTANT DIRECTOR, WATER & WASTEWATER	329	\$ 69,338	\$ 90,140	\$ 110,942	5023	E
ASSISTANT EMERGENCY MANAGEMENT COORDINATOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5390	E
ASSISTANT ENGINEER	221	\$ 48,423	\$ 61,740	\$ 75,056	5025	N
ASSISTANT FIRE MARSHAL I	217	\$ 40,451	\$ 51,575	\$ 62,699	5026	N
ASSISTANT FIRE MARSHAL II	218	\$ 42,312	\$ 53,947	\$ 65,583	5027	N
ASSISTANT FIRE MARSHAL III	219	\$ 44,258	\$ 56,429	\$ 68,600	5028	N
ASSISTANT I - REGISTER OF DEEDS	112	\$ 32,323	\$ 40,404	\$ 48,485	5030	N
ASSISTANT II - REGISTER OF DEEDS	114	\$ 35,365	\$ 44,207	\$ 53,048	5031	N
ASSISTANT III - REGISTER OF DEEDS	216	\$ 38,672	\$ 49,307	\$ 59,942	5032	N
ASSISTANT III - REGISTER OF DEEDS PT	216	\$ 38,672	\$ 49,307	\$ 59,942	7004	N
ASSISTANT LANDFILL SUPERINTENDENT	224	\$ 55,418	\$ 70,658	\$ 85,898	5033	E
ASSISTANT PARK SUPERINTENDANT	221	\$ 48,423	\$ 61,740	\$ 75,056	5034	N
ASSOCIATE ENGINEER	223	\$ 52,981	\$ 67,551	\$ 82,120	5036	N
ASSOCIATE PUBLIC HEALTH NURSE	221	\$ 48,423	\$ 61,740	\$ 75,056	5037	E
ASSOCIATE PUBLIC HEALTH NURSE BPT	221	\$ 48,423	\$ 61,740	\$ 75,056	6003	N
ASSOCIATE PUBLIC HEALTH NURSE PT	221	\$ 48,423	\$ 61,740	\$ 75,056	7058	N
AUDIO VISUAL COORDINATOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5038	N
AUDITOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5039	N
AUTOMOTIVE MECHANIC	220	\$ 46,294	\$ 59,025	\$ 71,756	5040	N
BEHAVIORAL HEALTH THERAPIST	221	\$ 48,423	\$ 61,740	\$ 75,056	5375	E
BEHAVIORAL HEALTH THERAPIST SUPERVISOR	223	\$ 52,981	\$ 67,551	\$ 82,120	5391	E
BILLING COORDINATOR	114	\$ 35,365	\$ 44,207	\$ 53,048	5041	N
BILLING SERVICES REPRESENTATIVE	112	\$ 32,323	\$ 40,404	\$ 48,485	5407	N
BUDGET ANALYST	220	\$ 46,294	\$ 59,025	\$ 71,756	5043	E
BUILDING INSPECTOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5044	N
BUSINESS ANALYST	221	\$ 48,423	\$ 61,740	\$ 75,056	5408	E
BUSINESS MANAGER	223	\$ 52,981	\$ 67,551	\$ 82,120	5045	E
CAMP COUNSELOR-SEASONAL	4	\$ 20,017	\$ 24,020	\$ 28,024	7006	N
CAMPGROUND MANAGER-SEASONAL	5	\$ 23,810	\$ 28,571	\$ 33,333	7007	N
CAPITAL IMPROVEMENT PLAN CONSTRUCTION MANAGER	224	\$ 55,418	\$ 70,658	\$ 85,898	5046	E
CAPITAL IMPROVEMENT PLAN PROGRAM MANAGER	329	\$ 69,338	\$ 90,140	\$ 110,942	5047	E
CAPTAIN	329	\$ 69,338	\$ 90,140	\$ 110,942	5048	E
CERTIFIED NURSING ASSISTANT PT	106	\$ 24,679	\$ 30,849	\$ 37,018	7066	N
CHIEF DEPUTY SHERIFF	334	\$ 86,768	\$ 112,798	\$ 138,829	5049	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
CIRCULATION ASSISTANT MANAGER	217	\$ 40,451	\$ 51,575	\$ 62,699	5050	N
CIRCULATION MANAGER	218	\$ 42,312	\$ 53,947	\$ 65,583	5051	N
CLERK TO THE BOARD OF COUNTY COMMISSIONERS	222	\$ 50,651	\$ 64,580	\$ 78,509	5052	E
CLIENT RELATIONS REPRESENTATIVE	109	\$ 28,244	\$ 35,304	\$ 42,365	5053	N
CODE COMPLIANCE OFFICER	220	\$ 46,294	\$ 59,025	\$ 71,756	5055	N
CODE ENFORCEMENT SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5056	E
COLLECTION SPECIALIST	111	\$ 30,902	\$ 38,627	\$ 46,353	5057	N
COLLECTION TECHNICIAN	109	\$ 28,244	\$ 35,304	\$ 42,365	5058	N
COMMERCIAL BUILDING INSPECTOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5059	N
COMMUNICATIONS OFFICER	223	\$ 52,981	\$ 67,551	\$ 82,120	5060	E
COMMUNICATIONS SYSTEMS TECHNICIAN	218	\$ 42,312	\$ 53,947	\$ 65,583	5061	N
COMMUNITY ENGAGEMENT SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5062	N
COMMUNITY ENGAGEMENT SPECIALIST PT	114	\$ 35,365	\$ 44,207	\$ 53,048	7062	N
COMMUNITY HEALTH ASSISTANT	106	\$ 24,679	\$ 30,849	\$ 37,018	5063	N
COMMUNITY HEALTH ASSISTANT PT	106	\$ 24,679	\$ 30,849	\$ 37,018	7063	N
COMMUNITY RELATIONS MANAGER	225	\$ 57,967	\$ 73,908	\$ 89,849	5064	E
CONSTRUCTION INSPECTOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5065	N
CONSTRUCTION INSPECTOR PT	216	\$ 38,672	\$ 49,307	\$ 59,942	7009	N
CONTRACT MANAGEMENT SPECIALIST	220	\$ 46,294	\$ 59,025	\$ 71,756	5067	N
CONTROLLER	331	\$ 75,864	\$ 98,624	\$ 121,383	5068	E
CORPORAL I	220	\$ 46,294	\$ 59,025	\$ 71,756	5069	N
CORPORAL II	221	\$ 48,423	\$ 61,740	\$ 75,056	5070	N
COUNTY MANAGER	338	\$ 169,603	\$ 220,484	\$ 271,365	5071	E
CREWLEADER	216	\$ 38,672	\$ 49,307	\$ 59,942	5072	N
CRIME ANALYST	219	\$ 44,258	\$ 56,429	\$ 68,600	5073	N
CRIME INVESTIGATOR I	217	\$ 40,451	\$ 51,575	\$ 62,699	5074	N
CRIME INVESTIGATOR II	218	\$ 42,312	\$ 53,947	\$ 65,583	5075	N
CRIME INVESTIGATOR MASTER	219	\$ 44,258	\$ 56,429	\$ 68,600	5076	N
CROSS CONNECTION CONTROL COORDINATOR	219	\$ 44,258	\$ 56,429	\$ 68,600	5077	N
CUSTOMER SERVICE MANAGER	223	\$ 52,981	\$ 67,551	\$ 82,120	5078	E
CUSTOMER SERVICE SPECIALIST	112	\$ 32,323	\$ 40,404	\$ 48,485	5080	N
CUSTOMER SERVICE SPECIALIST PT	112	\$ 32,323	\$ 40,404	\$ 48,485	7011	N
CUSTOMER SERVICE SUPERVISOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5081	N
DATA ANALYST	219	\$ 44,258	\$ 56,429	\$ 68,600	5082	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
DATA ENTRY OPERATOR	111	\$ 30,902	\$ 38,627	\$ 46,353	5083	N
DATABASE ADMINISTRATOR	327	\$ 63,374	\$ 82,386	\$ 101,398	5393	E
DENTAL ASSISTANT	111	\$ 30,902	\$ 38,627	\$ 46,353	5378	N
DENTAL HYGIENIST	221	\$ 48,423	\$ 61,740	\$ 75,056	5377	N
DENTIST	338	\$ 169,603	\$ 220,484	\$ 271,365	5376	E
DEPUTY CLERK TO THE BOARD OF COUNTY COMMISSIONERS	217	\$ 40,451	\$ 51,575	\$ 62,699	5084	N
DEPUTY COUNTY MANAGER	338	\$ 169,603	\$ 220,484	\$ 271,365	5382	E
DEPUTY ELECTIONS DIRECTOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5085	N
DEPUTY FIRE MARSHAL	221	\$ 48,423	\$ 61,740	\$ 75,056	5086	N
DEPUTY I - REGISTER OF DEEDS	109	\$ 28,244	\$ 35,304	\$ 42,365	5087	N
DEPUTY I - REGISTER OF DEEDS PT	109	\$ 28,244	\$ 35,304	\$ 42,365	7012	N
DEPUTY II - REGISTER OF DEEDS	110	\$ 29,543	\$ 36,928	\$ 44,314	5088	N
DEPUTY II - REGISTER OF DEEDS PT	110	\$ 29,543	\$ 36,928	\$ 44,314	7057	N
DEPUTY III - REGISTER OF DEEDS	111	\$ 30,902	\$ 38,627	\$ 46,353	5089	N
DEPUTY PUBLIC WORKS ADMINISTRATOR	334	\$ 86,768	\$ 112,798	\$ 138,829	5400	E
DEPUTY SHERIFF I	217	\$ 40,451	\$ 51,575	\$ 62,699	5090	N
DEPUTY SHERIFF I PT	217	\$ 40,451	\$ 51,575	\$ 62,699	7013	N
DEPUTY SHERIFF II	218	\$ 42,312	\$ 53,947	\$ 65,583	5095	N
DEPUTY SHERIFF MASTER	219	\$ 44,258	\$ 56,429	\$ 68,600	5100	N
DEPUTY TAX COLLECTOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5105	N
DETENTION OFFICER I	217	\$ 40,451	\$ 51,575	\$ 62,699	5106	N
DETENTION OFFICER II	218	\$ 42,312	\$ 53,947	\$ 65,583	5107	N
DETENTION OFFICER MASTER	219	\$ 44,258	\$ 56,429	\$ 68,600	5108	N
DIGITAL CONTENT MANAGER	221	\$ 48,423	\$ 61,740	\$ 75,056	5419	E
DIRECTOR OF ELECTIONS	327	\$ 63,374	\$ 82,386	\$ 101,398	5109	E
DIRECTOR, 911 COMMUNICATIONS	331	\$ 75,864	\$ 98,624	\$ 121,383	5113	E
DIRECTOR, APPRAISAL	330	\$ 72,528	\$ 94,286	\$ 116,045	5127	E
DIRECTOR, ASSESSMENT	330	\$ 72,528	\$ 94,286	\$ 116,045	5114	E
DIRECTOR, BUDGET MANAGEMENT	330	\$ 72,528	\$ 94,286	\$ 116,045	5115	E
DIRECTOR, BUILDING CODE ENFORCEMENT	331	\$ 75,864	\$ 98,624	\$ 121,383	5116	E
DIRECTOR, BUSINESS OPERATIONS	330	\$ 72,528	\$ 94,286	\$ 116,045	5117	E
DIRECTOR, COMMUNITY SUPPORT & OUTREACH	330	\$ 72,528	\$ 94,286	\$ 116,045	5118	E
DIRECTOR, EMERGENCY MANAGEMENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5148	E
DIRECTOR, ENGINEERING	334	\$ 86,768	\$ 112,798	\$ 138,829	5119	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
DIRECTOR, ENVIRONMENTAL HEALTH	331	\$ 75,864	\$ 98,624	\$ 121,383	5409	E
DIRECTOR, FACILITIES	330	\$ 72,528	\$ 94,286	\$ 116,045	5120	E
DIRECTOR, FINANCE	331	\$ 75,864	\$ 98,624	\$ 121,383	5410	E
DIRECTOR, HUMAN RESOURCES	335	\$ 94,773	\$ 123,205	\$ 151,638	5171	E
DIRECTOR, INFORMATION SYSTEMS	333	\$ 83,004	\$ 107,906	\$ 132,807	5121	E
DIRECTOR, LIBRARY	331	\$ 75,864	\$ 98,624	\$ 121,383	5122	E
DIRECTOR, PARKS & RECREATION	330	\$ 72,528	\$ 94,286	\$ 116,045	5134	E
DIRECTOR, PLANNING	331	\$ 75,864	\$ 98,624	\$ 121,383	5123	E
DIRECTOR, PLANNING & RESOURCE MANAGEMENT	332	\$ 79,354	\$ 103,160	\$ 126,967	5124	E
DIRECTOR, PROCUREMENT & CONTRACT MANAGEMENT	330	\$ 72,528	\$ 94,286	\$ 116,045	5125	E
DIRECTOR, PUBLIC COMMUNICATIONS	334	\$ 86,768	\$ 112,798	\$ 138,829	5386	E
DIRECTOR, PUBLIC HEALTH	335	\$ 94,773	\$ 123,205	\$ 151,638	5126	E
DIRECTOR, REVENUE	330	\$ 72,528	\$ 94,286	\$ 116,045	5128	E
DIRECTOR, SOCIAL SERVICES	335	\$ 94,773	\$ 123,205	\$ 151,638	5129	E
DIRECTOR, SOLID WASTE	330	\$ 72,528	\$ 94,286	\$ 116,045	5130	E
DIRECTOR, VETERANS SERVICES	224	\$ 55,418	\$ 70,658	\$ 85,898	5132	E
DIRECTOR, WATER & WASTEWATER	334	\$ 86,768	\$ 112,798	\$ 138,829	5133	E
DISPATCH SUPERVISOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5110	N
DISPATCHER	110	\$ 29,543	\$ 36,928	\$ 44,314	5111	N
DISTRICT DIRECTOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5112	N
DOCUMENT IMAGING MANAGER	222	\$ 50,651	\$ 64,580	\$ 78,509	5135	E
DRIVER	106	\$ 24,679	\$ 30,849	\$ 37,018	5136	N
DRIVER BPT	106	\$ 24,679	\$ 30,849	\$ 37,018	6005	N
DRIVER PT	106	\$ 24,679	\$ 30,849	\$ 37,018	7014	N
DRIVING WHILE INTOXICATED TREATMENT COURT COORDINATOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5137	N
EDUCATION SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5138	N
ELECTIONS COORDINATOR	114	\$ 35,365	\$ 44,207	\$ 53,048	5139	N
ELECTIONS DATABASE SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5140	N
ELECTIONS EQUIPMENT SPECIALIST PT	104	\$ 22,556	\$ 28,195	\$ 33,834	7015	N
ELECTRIC PLANS REVIEWER PT	220	\$ 46,294	\$ 59,025	\$ 71,756	7016	N
ELECTRICAL INSPECTOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5141	N
ELECTRICIAN	216	\$ 38,672	\$ 49,307	\$ 59,942	5142	N
ELIGIBILITY DIVISION MANAGER	226	\$ 60,634	\$ 77,308	\$ 93,982	5143	E
ELIGIBILITY PROGRAM MANAGER	224	\$ 55,418	\$ 70,658	\$ 85,898	5144	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
ELIGIBILITY SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5145	N
ELIGIBILITY SPECIALIST PT	114	\$ 35,365	\$ 44,207	\$ 53,048	7017	N
ELIGIBILITY SUPERVISOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5146	E
ELIGIBILITY TECHNICIAN	110	\$ 29,543	\$ 36,928	\$ 44,314	5147	N
ELIGIBILITY TECHNICIAN PT	110	\$ 29,543	\$ 36,928	\$ 44,314	7018	N
EMERGENCY PREPAREDNESS COORDINATOR	218	\$ 42,312	\$ 53,947	\$ 65,583	5149	E
EMERGENCY SERVICES ANALYST	219	\$ 44,258	\$ 56,429	\$ 68,600	5150	N
EMERGENCY SERVICES SUPPORT MANAGER	221	\$ 48,423	\$ 61,740	\$ 75,056	5151	N
EMERGENCY SERVICES TRAINING COORDINATOR	219	\$ 44,258	\$ 56,429	\$ 68,600	5152	N
EMPLOYMENT COORDINATOR	222	\$ 50,651	\$ 64,580	\$ 78,509	5153	E
ENGINEER	225	\$ 57,967	\$ 73,908	\$ 89,849	5154	E
ENVIRONMENTAL HEALTH PROGRAM SPECIALIST	221	\$ 48,423	\$ 61,740	\$ 75,056	5156	E
ENVIRONMENTAL HEALTH SPECIALIST	219	\$ 44,258	\$ 56,429	\$ 68,600	5157	N
ENVIRONMENTAL HEALTH SPECIALIST PT	219	\$ 44,258	\$ 56,429	\$ 68,600	7019	N
ENVIRONMENTAL HEALTH SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5158	E
ENVIRONMENTAL PATROL OFFICER I	217	\$ 40,451	\$ 51,575	\$ 62,699	5159	N
ENVIRONMENTAL PATROL OFFICER II	218	\$ 42,312	\$ 53,947	\$ 65,583	5160	N
ENVIRONMENTAL PATROL OFFICER MASTER	219	\$ 44,258	\$ 56,429	\$ 68,600	5161	N
EQUIPMENT OPERATOR	112	\$ 32,323	\$ 40,404	\$ 48,485	5162	N
EVENT ASSISTANT PT	110	\$ 29,543	\$ 36,928	\$ 44,314	7020	N
EVENT COORDINATOR	113	\$ 33,810	\$ 42,263	\$ 50,715	5163	N
EVENTS MANAGER	217	\$ 40,451	\$ 51,575	\$ 62,699	5411	E
EVIDENCE OFFICER	112	\$ 32,323	\$ 40,404	\$ 48,485	5164	N
EXECUTIVE ASSISTANT	216	\$ 38,672	\$ 49,307	\$ 59,942	5165	N
FACILITIES COORDINATOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5174	N
FACILITIES MAINTENANCE SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5175	E
FACILITIES MANAGER	327	\$ 63,374	\$ 82,386	\$ 101,398	5176	E
FIELD DATA COLLECTION SPECIALIST	111	\$ 30,902	\$ 38,627	\$ 46,353	5178	N
FIELD DATA COLLECTION TECHNICIAN	109	\$ 28,244	\$ 35,304	\$ 42,365	5179	N
FIELD DATA COLLECTOR PT	105	\$ 23,594	\$ 29,492	\$ 35,390	7021	N
FIRE MARSHAL	327	\$ 63,374	\$ 82,386	\$ 101,398	5180	E
FLEET MANAGER	223	\$ 52,981	\$ 67,551	\$ 82,120	5181	N
FLEET SERVICE WORKER PT	106	\$ 24,679	\$ 30,849	\$ 37,018	7022	N
GENERAL COUNSEL	337	\$ 113,069	\$ 146,989	\$ 180,910	5166	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
GENERAL MANAGER	335	\$ 94,773	\$ 123,205	\$ 151,638	5384	E
GENERAL UTILITY WORKER	104	\$ 22,556	\$ 28,195	\$ 33,834	5183	N
GENERAL UTILITY WORKER PT	104	\$ 22,556	\$ 28,195	\$ 33,834	7023	N
GIS ANALYST	219	\$ 44,258	\$ 56,429	\$ 68,600	5184	E
GIS COORDINATOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5185	N
GIS MANAGER	225	\$ 57,967	\$ 73,908	\$ 89,849	5186	E
GIS SPECIALIST	218	\$ 42,312	\$ 53,947	\$ 65,583	5187	N
GIS TECHNICIAN	217	\$ 40,451	\$ 51,575	\$ 62,699	5188	N
GRANT WRITER	218	\$ 42,312	\$ 53,947	\$ 65,583	5189	N
HEAD LIFEGUARD-SEASONAL	5	\$ 23,810	\$ 28,571	\$ 33,333	7024	N
HEALTH AND SAFETY PROGRAM MANAGER	223	\$ 52,981	\$ 67,551	\$ 82,120	5191	E
HEALTH INFORMATICS ANALYST	223	\$ 52,981	\$ 67,551	\$ 82,120	5192	E
HEALTH PROMOTIONS PROGRAM COORDINATOR	114	\$ 35,365	\$ 44,207	\$ 53,048	5193	N
HEALTH SERVICES SUPERVISOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5194	N
HR PROGRAM ASSISTANT	217	\$ 40,451	\$ 51,575	\$ 62,699	5195	N
HUMAN RESOURCES ANALYST	219	\$ 44,258	\$ 56,429	\$ 68,600	5197	N
HUMAN RESOURCES COORDINATOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5385	E
HUMAN RESOURCES GENERALIST	220	\$ 46,294	\$ 59,025	\$ 71,756	5394	N
HUMAN RESOURCES TECHNICIAN	217	\$ 40,451	\$ 51,575	\$ 62,699	5198	N
HUMAN SERVICE BUSINESS PROCESS MANAGER	223	\$ 52,981	\$ 67,551	\$ 82,120	5199	E
HUMAN SERVICES ADMINISTRATOR	335	\$ 94,773	\$ 123,205	\$ 151,638	5029	E
HUMAN SERVICES ASSISTANT	106	\$ 24,679	\$ 30,849	\$ 37,018	5200	N
HUMAN SERVICES ASSISTANT PT	106	\$ 24,679	\$ 30,849	\$ 37,018	7025	N
HUMAN SERVICES COMPLIANCE COORDINATOR	222	\$ 50,651	\$ 64,580	\$ 78,509	5201	E
HUMAN SERVICES EVALUATOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5202	N
HUMAN SERVICES PROGRAM MANAGER	224	\$ 55,418	\$ 70,658	\$ 85,898	5203	E
HUMAN SERVICES SUPERVISOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5204	E
HVAC TECHNICIAN	217	\$ 40,451	\$ 51,575	\$ 62,699	5205	N
INDUSTRIAL PRETREATMENT MANAGER	223	\$ 52,981	\$ 67,551	\$ 82,120	5206	E
INFORMATION SYSTEMS & RECORDS MANAGER	221	\$ 48,423	\$ 61,740	\$ 75,056	5207	E
INFORMATION SYSTEMS COORDINATOR	218	\$ 42,312	\$ 53,947	\$ 65,583	5208	N
INFORMATION SYSTEMS SECURITY OFFICER	327	\$ 63,374	\$ 82,386	\$ 101,398	5209	E
INMATE HEALTH NURSE	223	\$ 52,981	\$ 67,551	\$ 82,120	5210	N
INMATE HEALTH NURSE PT	223	\$ 52,981	\$ 67,551	\$ 82,120	7026	N

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
INMATE HEALTH NURSE SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5211	N
INSTRUMENTATION & CONTROL TECHNICIAN	219	\$ 44,258	\$ 56,429	\$ 68,600	5212	N
INTERN	101	\$ 19,709	\$ 24,636	\$ 29,564	7067	N
INTERNAL AUDITOR	327	\$ 63,374	\$ 82,386	\$ 101,398	5412	E
INTERPRETER	111	\$ 30,902	\$ 38,627	\$ 46,353	5182	N
INTERPRETER PT	111	\$ 30,902	\$ 38,627	\$ 46,353	7055	N
LABORATORY MANAGER	221	\$ 48,423	\$ 61,740	\$ 75,056	5214	E
LABORATORY TECHNICIAN	113	\$ 33,810	\$ 42,263	\$ 50,715	5215	N
LAND RECORDS SPECIALIST	111	\$ 30,902	\$ 38,627	\$ 46,353	5216	N
LAND RECORDS TECHNICIAN	109	\$ 28,244	\$ 35,304	\$ 42,365	5217	N
LANDFILL OPERATIONS SUPERINTENDENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5218	E
LAW ENFORCEMENT INFORMATION SYSTEM MANAGER	221	\$ 48,423	\$ 61,740	\$ 75,056	5219	N
LEGAL SECRETARY	216	\$ 38,672	\$ 49,307	\$ 59,942	5220	N
LIBRARIAN	219	\$ 44,258	\$ 56,429	\$ 68,600	5221	E
LIBRARY ASSISTANT	108	\$ 27,002	\$ 33,752	\$ 40,502	5222	N
LIBRARY ASSISTANT PT	108	\$ 27,002	\$ 33,752	\$ 40,502	7051	N
LIBRARY ASSOCIATE	111	\$ 30,902	\$ 38,627	\$ 46,353	5223	N
LIBRARY ASSOCIATE BPT	111	\$ 30,902	\$ 38,627	\$ 46,353	6006	N
LIBRARY ASSOCIATE PT	111	\$ 30,902	\$ 38,627	\$ 46,353	7027	N
LIBRARY CLERK PT	101	\$ 19,709	\$ 24,636	\$ 29,564	7028	N
LIBRARY SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5224	N
LIBRARY SPECIALIST BPT	114	\$ 35,365	\$ 44,207	\$ 53,048	6007	N
LIBRARY SPECIALIST PT	114	\$ 35,365	\$ 44,207	\$ 53,048	7029	N
LICENSED PRACTICAL NURSE	217	\$ 40,451	\$ 51,575	\$ 62,699	5225	N
LIEUTENANT I	226	\$ 60,634	\$ 77,308	\$ 93,982	5226	N
LIEUTENANT II	327	\$ 63,374	\$ 82,386	\$ 101,398	5227	N
LIFEGUARD-SEASONAL	4	\$ 20,017	\$ 24,020	\$ 28,024	7030	N
LOCAL FOODS MARKET COORDINATOR	112	\$ 32,323	\$ 40,404	\$ 48,485	5413	N
LOCKSMITH	217	\$ 40,451	\$ 51,575	\$ 62,699	5228	N
MAINTENANCE ASSISTANT-SEASONAL	3	\$ 17,383	\$ 20,860	\$ 24,336	7031	N
MAINTENANCE SUPERINTENDENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5229	E
MAINTENANCE SUPERVISOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5230	N
MAINTENANCE TECHNICIAN	112	\$ 32,323	\$ 40,404	\$ 48,485	5231	N
MANAGEMENT CONSULTANT	225	\$ 57,967	\$ 73,908	\$ 89,849	7050	N

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
MEDICAL OFFICE ASSISTANT	109	\$ 28,244	\$ 35,304	\$ 42,365	5233	N
MEDICAL OFFICE ASSISTANT PT	109	\$ 28,244	\$ 35,304	\$ 42,365	7032	N
METER TECHNICIAN	112	\$ 32,323	\$ 40,404	\$ 48,485	5235	N
METER TECHNICIAN PT	112	\$ 32,323	\$ 40,404	\$ 48,485	7033	N
NATURAL RESOURCE CONSERVATIONIST	215	\$ 36,971	\$ 47,138	\$ 57,306	5414	N
NETWORK MANAGER	327	\$ 63,374	\$ 82,386	\$ 101,398	5236	E
NEW DEVELOPMENT PROGRAM MANAGER	329	\$ 69,338	\$ 90,140	\$ 110,942	5237	E
NURSING MANAGER	330	\$ 72,528	\$ 94,286	\$ 116,045	5238	E
NUTRITION COORDINATOR	113	\$ 33,810	\$ 42,263	\$ 50,715	5239	N
NUTRITIONIST	217	\$ 40,451	\$ 51,575	\$ 62,699	5240	N
OFF-DUTY COORDINATOR	113	\$ 33,810	\$ 42,263	\$ 50,715	5241	N
OFFICE ATTENDANT-SEASONAL	3	\$ 17,383	\$ 20,860	\$ 24,336	7034	N
OFFICE MANAGER	216	\$ 38,672	\$ 49,307	\$ 59,942	5242	N
ONE STOP OFFICE SUPPORT	103	\$ 21,564	\$ 26,955	\$ 32,346	1112	N
OUTDOOR RECREATION COORDINATOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5244	N
PARALEGAL	216	\$ 38,672	\$ 49,307	\$ 59,942	5415	N
PARK ATTENDANT-SEASONAL	2	\$ 16,856	\$ 20,228	\$ 23,599	7035	N
PARK OPERATIONS MANAGER	225	\$ 57,967	\$ 73,908	\$ 89,849	5245	E
PARK RANGER	114	\$ 35,365	\$ 44,207	\$ 53,048	5246	N
PARK RANGER-SEASONAL	5	\$ 23,810	\$ 28,571	\$ 33,333	7036	N
PARK SUPERINTENDENT	223	\$ 52,981	\$ 67,551	\$ 82,120	5247	E
PATIENT RELATIONS REPRESENTATIVE	109	\$ 28,244	\$ 35,304	\$ 42,365	5248	N
PERMIT & ZONING TECHNICIAN	111	\$ 30,902	\$ 38,627	\$ 46,353	5380	N
PERMIT CLERK	109	\$ 28,244	\$ 35,304	\$ 42,365	5249	N
PERSONAL PROPERTY SPECIALIST	111	\$ 30,902	\$ 38,627	\$ 46,353	5251	N
PERSONAL PROPERTY TECHNICIAN	109	\$ 28,244	\$ 35,304	\$ 42,365	5252	N
PHARMACIST	333	\$ 83,004	\$ 107,906	\$ 132,807	5395	E
PHYSICIAN BPT	338	\$ 169,603	\$ 220,484	\$ 271,365	6010	N
PHYSICIAN EXTENDER	332	\$ 79,354	\$ 103,160	\$ 126,967	5379	E
PHYSICIAN EXTENDER BPT	332	\$ 79,354	\$ 103,160	\$ 126,967	6009	N
PHYSICIAN PT	338	\$ 169,603	\$ 220,484	\$ 271,365	7038	N
PLANNER	219	\$ 44,258	\$ 56,429	\$ 68,600	5253	E
PRE-TREATMENT COORDINATOR	219	\$ 44,258	\$ 56,429	\$ 68,600	5254	N
PROCESS CONTROL & AUTOMATION MANAGER	327	\$ 63,374	\$ 82,386	\$ 101,398	5396	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
PROCUREMENT SPECIALIST	223	\$ 52,981	\$ 67,551	\$ 82,120	5255	E
PROGRAM INTEGRITY INVESTIGATOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5256	N
PROJECT MANAGER	327	\$ 63,374	\$ 82,386	\$ 101,398	5177	E
PUBLIC HEALTH NURSE	223	\$ 52,981	\$ 67,551	\$ 82,120	5257	E
PUBLIC HEALTH NURSE BPT	223	\$ 52,981	\$ 67,551	\$ 82,120	6013	N
PUBLIC HEALTH NURSE PT	223	\$ 52,981	\$ 67,551	\$ 82,120	7040	N
PUBLIC HEALTH NURSE SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5258	E
PUBLIC INFORMATION MANAGER	330	\$ 72,528	\$ 94,286	\$ 116,045	5416	E
PUBLIC WORKS ADMINISTRATOR	335	\$ 94,773	\$ 123,205	\$ 151,638	5172	E
REAL ESTATE APPRAISAL COORDINATOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5259	N
REAL ESTATE APPRAISAL SPECIALIST	218	\$ 42,312	\$ 53,947	\$ 65,583	5260	N
REAL ESTATE APPRAISAL SUPERVISOR	223	\$ 52,981	\$ 67,551	\$ 82,120	5261	E
REAL ESTATE APPRAISAL TECHNICIAN	216	\$ 38,672	\$ 49,307	\$ 59,942	5262	N
REAL ESTATE SPECIALIST	111	\$ 30,902	\$ 38,627	\$ 46,353	5263	N
REAL ESTATE TECHNICIAN	109	\$ 28,244	\$ 35,304	\$ 42,365	5264	N
RECORDS CLERK	109	\$ 28,244	\$ 35,304	\$ 42,365	5265	N
RECORDS SUPERVISOR	219	\$ 44,258	\$ 56,429	\$ 68,600	5266	E
RECREATION ASSISTANT-SEASONAL	4	\$ 20,017	\$ 24,020	\$ 28,024	7068	N
RECYCLING COORDINATOR	113	\$ 33,810	\$ 42,263	\$ 50,715	5267	N
REGISTER OF DEEDS	329	\$ 69,338	\$ 90,140	\$ 110,942	5268	E
REVENUE SUPERVISOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5269	E
RIGHT OF WAY AGENT	220	\$ 46,294	\$ 59,025	\$ 71,756	5270	N
RISK & SAFETY ANALYST	223	\$ 52,981	\$ 67,551	\$ 82,120	5397	E
RISK MANAGER	327	\$ 63,374	\$ 82,386	\$ 101,398	5271	E
SAFETY OFFICER	217	\$ 40,451	\$ 51,575	\$ 62,699	5340	N
SALES ASSOCIATE PT	104	\$ 22,556	\$ 28,195	\$ 33,834	7041	N
SCALE OPERATOR	107	\$ 25,814	\$ 32,268	\$ 38,721	5272	N
SCHEDULING CLERK	108	\$ 27,002	\$ 33,752	\$ 40,502	5273	N
SCHOOL SOCIAL WORKER	220	\$ 46,294	\$ 59,025	\$ 71,756	5374	N
SENIOR 911 TELECOMMUNICATOR	216	\$ 38,672	\$ 49,307	\$ 59,942	5274	N
SENIOR 911 TELECOMMUNICATOR PT	216	\$ 38,672	\$ 49,307	\$ 59,942	7060	N
SENIOR ACCOUNTANT	221	\$ 48,423	\$ 61,740	\$ 75,056	5275	E
SENIOR ACCOUNTING SPECIALIST	219	\$ 44,258	\$ 56,429	\$ 68,600	5276	N
SENIOR ACCOUNTING TECHNICIAN	215	\$ 36,971	\$ 47,138	\$ 57,306	5277	N

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
SENIOR AUDITOR	218	\$ 42,312	\$ 53,947	\$ 65,583	5278	N
SENIOR BUDGET ANALYST	221	\$ 48,423	\$ 61,740	\$ 75,056	5279	E
SENIOR BUILDING INSPECTOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5403	N
SENIOR COLLECTION SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5280	N
SENIOR COMMUNICATIONS SYSTEMS TECHNICIAN	219	\$ 44,258	\$ 56,429	\$ 68,600	5281	N
SENIOR CONSTRUCTION INSPECTOR	217	\$ 40,451	\$ 51,575	\$ 62,699	5282	N
SENIOR CUSTOMER SERVICE SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5283	N
SENIOR EDUCATION SPECIALIST	215	\$ 36,971	\$ 47,138	\$ 57,306	5284	N
SENIOR ELECTRICAL INSPECTOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5404	N
SENIOR ELIGIBILITY SPECIALIST	216	\$ 38,672	\$ 49,307	\$ 59,942	5285	N
SENIOR ELIGIBILITY TECHNICIAN	112	\$ 32,323	\$ 40,404	\$ 48,485	5286	N
SENIOR ELIGIBILITY TECHNICIAN PT	112	\$ 32,323	\$ 40,404	\$ 48,485	7042	N
SENIOR ENGINEER	327	\$ 63,374	\$ 82,386	\$ 101,398	5287	E
SENIOR EQUIPMENT OPERATOR	114	\$ 35,365	\$ 44,207	\$ 53,048	5288	N
SENIOR FIELD DATA COLLECTION SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5289	N
SENIOR GIS SPECIALIST	219	\$ 44,258	\$ 56,429	\$ 68,600	5291	N
SENIOR HUMAN RESOURCES ANALYST	224	\$ 55,418	\$ 70,658	\$ 85,898	5292	E
SENIOR HUMAN RESOURCES TECHNICIAN	219	\$ 44,258	\$ 56,429	\$ 68,600	5388	N
SENIOR INTERPRETER	114	\$ 35,365	\$ 44,207	\$ 53,048	5290	N
SENIOR LAND RECORDS SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5293	N
SENIOR LIBRARIAN	220	\$ 46,294	\$ 59,025	\$ 71,756	5294	E
SENIOR LIBRARY SPECIALIST	216	\$ 38,672	\$ 49,307	\$ 59,942	5295	N
SENIOR MAINTENANCE TECHNICIAN	114	\$ 35,365	\$ 44,207	\$ 53,048	5296	N
SENIOR NUTRITIONIST	218	\$ 42,312	\$ 53,947	\$ 65,583	5297	N
SENIOR NUTRITIONIST PT	218	\$ 42,312	\$ 53,947	\$ 65,583	7043	N
SENIOR PARK ATTENDANT-SEASONAL	3	\$ 17,383	\$ 20,860	\$ 24,336	7044	N
SENIOR PARK RANGER	216	\$ 38,672	\$ 49,307	\$ 59,942	5298	N
SENIOR PERSONAL PROPERTY SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5299	N
SENIOR PLANNER	224	\$ 55,418	\$ 70,658	\$ 85,898	5300	E
SENIOR PROCUREMENT SPECIALIST	224	\$ 55,418	\$ 70,658	\$ 85,898	5301	E
SENIOR PUBLIC HEALTH NURSE	224	\$ 55,418	\$ 70,658	\$ 85,898	5302	E
SENIOR PUBLIC HEALTH NURSE PT	224	\$ 55,418	\$ 70,658	\$ 85,898	7064	N
SENIOR REAL ESTATE APPRAISAL SPECIALIST	219	\$ 44,258	\$ 56,429	\$ 68,600	5303	N
SENIOR REAL ESTATE SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5304	N

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
SENIOR SOCIAL WORK SUPERVISOR	223	\$ 52,981	\$ 67,551	\$ 82,120	5373	E
SENIOR SOCIAL WORKER	220	\$ 46,294	\$ 59,025	\$ 71,756	5305	N
SENIOR SOCIAL WORKER PT	220	\$ 46,294	\$ 59,025	\$ 71,756	7056	N
SENIOR STAFF ATTORNEY	333	\$ 83,004	\$ 107,906	\$ 132,807	5306	E
SENIOR SYSTEMS ANALYST	221	\$ 48,423	\$ 61,740	\$ 75,056	5307	E
SENIOR SYSTEMS SUPPORT	219	\$ 44,258	\$ 56,429	\$ 68,600	5308	N
SENIOR TAX ASSESSMENT SPECIALIST	114	\$ 35,365	\$ 44,207	\$ 53,048	5309	N
SENIOR UTILITY MECHANIC	218	\$ 42,312	\$ 53,947	\$ 65,583	5310	N
SENIOR UTILITY TECHNICIAN	114	\$ 35,365	\$ 44,207	\$ 53,048	5311	N
SENIOR VOLUNTEER SERVICES COORDINATOR	215	\$ 36,971	\$ 47,138	\$ 57,306	5401	N
SERGEANT I	222	\$ 50,651	\$ 64,580	\$ 78,509	5312	N
SERGEANT II	223	\$ 52,981	\$ 67,551	\$ 82,120	5314	N
SERVICE AREA BUDGET SUPERVISOR	222	\$ 50,651	\$ 64,580	\$ 78,509	5371	E
SHERIFF	337	\$ 113,069	\$ 146,989	\$ 180,910	5316	E
SHERIFF'S DISPATCHER I	113	\$ 33,810	\$ 42,263	\$ 50,715	5317	N
SHERIFF'S DISPATCHER II	114	\$ 35,365	\$ 44,207	\$ 53,048	5318	N
SHERIFF'S DISPATCHER MASTER	215	\$ 36,971	\$ 47,138	\$ 57,306	5319	N
SIGN TECHNICIAN	112	\$ 32,323	\$ 40,404	\$ 48,485	5320	N
SITE MANAGER BPT	108	\$ 27,002	\$ 33,752	\$ 40,502	6011	N
SITE MANAGER PT	108	\$ 27,002	\$ 33,752	\$ 40,502	7045	N
SOCIAL WORK DIVISION MANAGER	327	\$ 63,374	\$ 82,386	\$ 101,398	5321	E
SOCIAL WORK PROGRAM MANAGER	225	\$ 57,967	\$ 73,908	\$ 89,849	5322	E
SOCIAL WORK SUPERVISOR	222	\$ 50,651	\$ 64,580	\$ 78,509	5323	E
SOCIAL WORKER	219	\$ 44,258	\$ 56,429	\$ 68,600	5324	N
SOCIAL WORKER PT	219	\$ 44,258	\$ 56,429	\$ 68,600	7046	N
SOIL SCIENTIST	222	\$ 50,651	\$ 64,580	\$ 78,509	5417	N
SOLID WASTE COLLECTIONS SUPERVISOR	215	\$ 36,971	\$ 47,138	\$ 57,306	5325	N
STAFF ATTORNEY	327	\$ 63,374	\$ 82,386	\$ 101,398	5326	E
STORM WATER ENGINEER	225	\$ 57,967	\$ 73,908	\$ 89,849	5327	E
SUPPORT SERVICES SUPERVISOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5402	N
SWITCHBOARD OPERATOR	107	\$ 25,814	\$ 32,268	\$ 38,721	5328	N
SWITCHBOARD OPERATOR PT	107	\$ 25,814	\$ 32,268	\$ 38,721	7047	N
SYSTEMS ADMINISTRATOR	224	\$ 55,418	\$ 70,658	\$ 85,898	5398	E
SYSTEMS ANALYST	220	\$ 46,294	\$ 59,025	\$ 71,756	5329	E

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
SYSTEMS SUPPORT	218	\$ 42,312	\$ 53,947	\$ 65,583	5330	N
TAX ADMINISTRATOR	335	\$ 94,773	\$ 123,205	\$ 151,638	5173	E
TAX ASSESSMENT SPECIALIST	111	\$ 30,902	\$ 38,627	\$ 46,353	5331	N
TAX ASSESSMENT TECHNICIAN	109	\$ 28,244	\$ 35,304	\$ 42,365	5332	N
TECHNOLOGY MANAGER	225	\$ 57,967	\$ 73,908	\$ 89,849	5333	E
TRAILS COORDINATOR	220	\$ 46,294	\$ 59,025	\$ 71,756	5334	N
TRAINER	219	\$ 44,258	\$ 56,429	\$ 68,600	5335	N
TRAINING & DEVELOPMENT COORDINATOR	222	\$ 50,651	\$ 64,580	\$ 78,509	5336	E
TRAINING & TECHNOLOGY COORDINATOR	219	\$ 44,258	\$ 56,429	\$ 68,600	5337	N
TRAINING & TECHNOLOGY SPECIALIST	216	\$ 38,672	\$ 49,307	\$ 59,942	5338	N
TRAINING SUPERVISOR	221	\$ 48,423	\$ 61,740	\$ 75,056	5339	N
URBAN FORESTER	220	\$ 46,294	\$ 59,025	\$ 71,756	5341	E
UTILITY FIELD SERVICES SUPERINTENDENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5342	E
UTILITY MAINTENANCE ELECTRICIAN	220	\$ 46,294	\$ 59,025	\$ 71,756	5343	N
UTILITY MAINTENANCE SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5344	E
UTILITY MECHANIC I	215	\$ 36,971	\$ 47,138	\$ 57,306	5345	N
UTILITY MECHANIC II	216	\$ 38,672	\$ 49,307	\$ 59,942	5346	N
UTILITY SERVICES SUPERVISOR	222	\$ 50,651	\$ 64,580	\$ 78,509	5347	E
UTILITY SITE ATTENDANT	103	\$ 21,564	\$ 26,955	\$ 32,346	5348	N
UTILITY SITE ATTENDANT PT	103	\$ 21,564	\$ 26,955	\$ 32,346	7048	N
UTILITY TECHNICIAN I	112	\$ 32,323	\$ 40,404	\$ 48,485	5349	N
UTILITY TECHNICIAN I PT	112	\$ 32,323	\$ 40,404	\$ 48,485	7049	N
UTILITY TECHNICIAN II	113	\$ 33,810	\$ 42,263	\$ 50,715	5350	N
UTILITY WORKER	106	\$ 24,679	\$ 30,849	\$ 37,018	5351	N
VETERANS SERVICES OFFICER	218	\$ 42,312	\$ 53,947	\$ 65,583	5352	N
VOLUNTEER SERVICES COORDINATOR	113	\$ 33,810	\$ 42,263	\$ 50,715	5353	N
VOTER REGISTRATION DATABASE COORDINATOR	114	\$ 35,365	\$ 44,207	\$ 53,048	5354	N
WAREHOUSE SUPERVISOR	215	\$ 36,971	\$ 47,138	\$ 57,306	5355	N
WAREHOUSE TECHNICIAN	112	\$ 32,323	\$ 40,404	\$ 48,485	5418	N
WASTEWATER CHIEF TREATMENT PLANT OPERATOR	224	\$ 55,418	\$ 70,658	\$ 85,898	5356	N
WASTEWATER TREATMENT PLANT OPERATOR I	215	\$ 36,971	\$ 47,138	\$ 57,306	5357	N
WASTEWATER TREATMENT PLANT OPERATOR II	216	\$ 38,672	\$ 49,307	\$ 59,942	5358	N
WASTEWATER TREATMENT PLANT OPERATOR III	218	\$ 42,312	\$ 53,947	\$ 65,583	5359	N
WASTEWATER TREATMENT PLANT OPERATOR IV	219	\$ 44,258	\$ 56,429	\$ 68,600	5360	N

Position Classification and Pay Plan

Attachment D

	Grade	Minimum	Market	Maximum	Class	FLSA
WASTEWATER TREATMENT PLANT SUPERVISOR	225	\$ 57,967	\$ 73,908	\$ 89,849	5361	E
WATER CONSERVATION COORDINATOR	219	\$ 44,258	\$ 56,429	\$ 68,600	5362	N
WATER RECLAMATION FACILITY SUPERINTENDENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5363	E
WATER SUPERINTENDENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5364	E
WATER TREATMENT SUPERINTENDENT	327	\$ 63,374	\$ 82,386	\$ 101,398	5399	E
WEBMASTER PT	221	\$ 48,423	\$ 61,740	\$ 75,056	7061	N
YOUTH PROGRAM ASSISTANT	113	\$ 33,810	\$ 42,263	\$ 50,715	5367	N

Pay Plan Grades and Ranges

Attachment E

Pay Grade	Minimum		Market		Maximum		Pay Grade	Minimum		Market		Maximum	
	Annual Salary	Hourly Rate	Annual Salary	Hourly Rate	Annual Salary	Hourly Rate		Annual Salary	Hourly Rate	Annual Salary	Hourly Rate	Annual Salary	Hourly Rate
1	\$ 15,276	\$ 7.35	\$ 18,331	\$ 8.81	\$ 21,386	\$ 10.28	218	\$ 42,312	\$ 20.35	\$ 53,947	\$ 25.94	\$ 65,583	\$ 31.53
2	\$ 16,856	\$ 8.11	\$ 20,228	\$ 9.72	\$ 23,599	\$ 11.35	219	\$ 44,258	\$ 21.28	\$ 56,429	\$ 27.13	\$ 68,600	\$ 32.98
3	\$ 17,383	\$ 8.36	\$ 20,860	\$ 10.03	\$ 24,336	\$ 11.70	220	\$ 46,294	\$ 22.26	\$ 59,025	\$ 28.38	\$ 71,756	\$ 34.50
4	\$ 20,017	\$ 9.63	\$ 24,020	\$ 11.55	\$ 28,024	\$ 13.47	221	\$ 48,423	\$ 23.29	\$ 61,740	\$ 29.68	\$ 75,056	\$ 36.08
5	\$ 23,810	\$ 11.45	\$ 28,571	\$ 13.74	\$ 33,333	\$ 16.03	222	\$ 50,651	\$ 24.36	\$ 64,580	\$ 31.05	\$ 78,509	\$ 37.74
101	\$ 19,709	\$ 9.48	\$ 24,636	\$ 11.84	\$ 29,564	\$ 14.21	223	\$ 52,981	\$ 25.48	\$ 67,551	\$ 32.48	\$ 82,120	\$ 39.48
102	\$ 20,616	\$ 9.92	\$ 25,770	\$ 12.39	\$ 30,924	\$ 14.87	224	\$ 55,418	\$ 26.65	\$ 70,658	\$ 33.97	\$ 85,898	\$ 41.30
103	\$ 21,564	\$ 10.37	\$ 26,955	\$ 12.96	\$ 32,346	\$ 15.55	225	\$ 57,967	\$ 27.87	\$ 73,908	\$ 35.53	\$ 89,849	\$ 43.20
104	\$ 22,556	\$ 10.85	\$ 28,195	\$ 13.56	\$ 33,834	\$ 16.27	226	\$ 60,634	\$ 29.16	\$ 77,308	\$ 37.17	\$ 93,982	\$ 45.18
105	\$ 23,594	\$ 11.35	\$ 29,492	\$ 14.18	\$ 35,390	\$ 17.01	327	\$ 63,374	\$ 30.47	\$ 82,386	\$ 39.61	\$ 101,398	\$ 48.75
106	\$ 24,679	\$ 11.87	\$ 30,849	\$ 14.83	\$ 37,018	\$ 17.80	328	\$ 66,289	\$ 31.87	\$ 86,176	\$ 41.43	\$ 106,063	\$ 50.99
107	\$ 25,814	\$ 12.42	\$ 32,268	\$ 15.51	\$ 38,721	\$ 18.62	329	\$ 69,338	\$ 33.34	\$ 90,140	\$ 43.34	\$ 110,942	\$ 53.34
108	\$ 27,002	\$ 12.99	\$ 33,752	\$ 16.23	\$ 40,502	\$ 19.47	330	\$ 72,528	\$ 34.87	\$ 94,286	\$ 45.33	\$ 116,045	\$ 55.79
109	\$ 28,244	\$ 13.58	\$ 35,304	\$ 16.97	\$ 42,365	\$ 20.37	331	\$ 75,864	\$ 36.48	\$ 98,624	\$ 47.42	\$ 121,383	\$ 58.36
110	\$ 29,543	\$ 14.21	\$ 36,928	\$ 17.75	\$ 44,314	\$ 21.30	332	\$ 79,354	\$ 38.16	\$ 103,160	\$ 49.60	\$ 126,967	\$ 61.04
111	\$ 30,902	\$ 14.86	\$ 38,627	\$ 18.57	\$ 46,353	\$ 22.28	333	\$ 83,004	\$ 39.91	\$ 107,906	\$ 51.88	\$ 132,807	\$ 63.85
112	\$ 32,323	\$ 15.55	\$ 40,404	\$ 19.43	\$ 48,485	\$ 23.31	334	\$ 86,768	\$ 41.72	\$ 112,798	\$ 54.23	\$ 138,829	\$ 66.74
113	\$ 33,810	\$ 16.26	\$ 42,263	\$ 20.32	\$ 50,715	\$ 24.38	335	\$ 94,773	\$ 45.57	\$ 123,205	\$ 59.23	\$ 151,638	\$ 72.90
114	\$ 35,365	\$ 17.01	\$ 44,207	\$ 21.25	\$ 53,048	\$ 25.50	336	\$ 103,518	\$ 49.77	\$ 134,573	\$ 64.70	\$ 165,628	\$ 79.63
215	\$ 36,971	\$ 17.78	\$ 47,138	\$ 22.66	\$ 57,306	\$ 27.55	337	\$ 113,069	\$ 54.36	\$ 146,989	\$ 70.67	\$ 180,910	\$ 86.98
216	\$ 38,672	\$ 18.60	\$ 49,307	\$ 23.71	\$ 59,942	\$ 28.82	338	\$ 169,603	\$ 81.54	\$ 220,484	\$ 106.00	\$ 271,365	\$ 130.46
217	\$ 40,451	\$ 19.45	\$ 51,575	\$ 24.80	\$ 62,699	\$ 30.14	Hourly rates based on an annual schedule of 2,080 hours.						

Effective July 01, 2020.

Local Current Expense Appropriation by Function Code

Attachment F

Function Code	Description	FY 2021 Adopted
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Sources

Local Sources:		
4100	Union County Appropriation	\$ 106,046,045
4400	Local Sources Unrestricted - Other Schools Funding Sources	760,000
Total Funding Sources		106,806,045

Uses

5000 Instructional Programs

5100	Regular Instructional Services	26,172,402
5200	Special Populations Services	3,498,619
5300	Alternative Programs and Services	11,073,588
5400	School Leadership Services	3,425,512
5500	Co-Curricular Services	1,646,362
5800	School Based Support Services	9,426,361
Total 5000 Instructional Programs		55,242,844

6000 Supporting Services

6100	Support & Development Services	2,638,004
6200	Special Population Support & Development Services	309,948
6300	Alternative Programs and Services Support	137,347
6400	Technology Support Services	3,577,770
6500	Operational Support Services	26,387,567
6600	Financial and H.R. Support Services	4,913,232
6700	Accountability Services	572,279
6800	System-wide Pupil Support Services	551,023
6900	Policy, Leadership and Public Relations	2,710,219
Total 6000 Supporting Services		41,797,389

7000 Community Services

7100	Community Services	-
7200	Nutrition Services	106,805
Total 7000 Community Services		106,805

8000 Non-Programmed Charges

8100	Payments to Charter Schools	9,659,007
Total 8000 Programmed Services		9,659,007

Total Local Current Expense Appropriation		\$ 106,806,045
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Note 1: Cumulative Transfers of up to 10% between function codes are authorized before Board of County Commissioners Approval is needed.