

Total \$365,272,969

Tax Rate: 58.80 cents per \$100 assessed valuation

 49%

Education
\$178,701,832

 18%

Public Safety
\$66,503,466

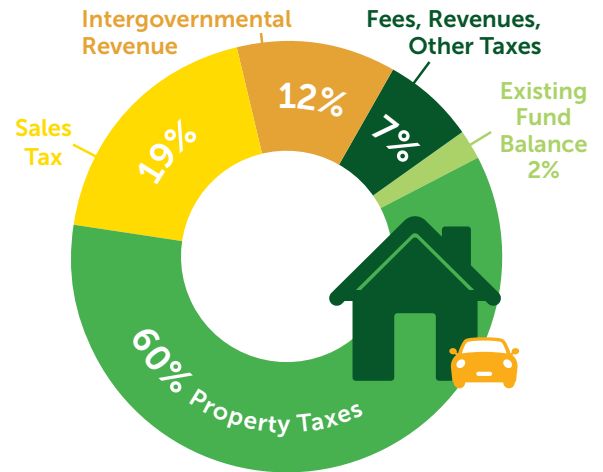
 15%

Human Services
\$53,627,765

 18%

General Government
\$66,439,906

Where Does The Budget Come From?



Education Funding Highlights



UCPS operating allocation
+4.4%

\$1 million for
five new School Resource Officers
at UCPS elementary schools



\$2 million allocated for
UCPS staff educator stipends

+7.7%

South Piedmont
Community College
Funding



Key Investments

No
Tax Rate
Increase
Tax Rate: **58.80**

Cybersecurity &
Technology System
Updates
\$500,000

Public Health
Initiatives
\$378,259

Investments in
Emergency Services
\$2.3 Million

