

**FY 2023 Operating and Capital Budget Ordinance
As Adopted on June 13, 2022**

WHEREAS, the County Budget Officer (County Manager) has heretofore submitted an annual budget for the County for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and it is necessary to cover said budget; and

WHEREAS, the County Finance Officer has heretofore submitted the necessary Debt Service requirements for the County for the fiscal year beginning July 1, 2022, and ending June 30, 2023; and

WHEREAS, the Union County Board of County Commissioners has duly considered the submitted annual budget and the requests from the Union County Board of Education;

NOW, THEREFORE BE IT ORDAINED BY THE UNION COUNTY NORTH CAROLINA BOARD OF COUNTY COMMISSIONERS THAT:

Section I. The amounts aggregating \$540,936,496 for operations, debt service, and transfers are hereby appropriated subject to the conditions hereinafter set forth for the use of functions, and designated funding of the County government, and for the purposes hereinafter mentioned, as set forth in the Proposed FY 2023 Operating and Capital Budget, which is hereby incorporated by reference, for the fiscal year beginning July 1, 2022 and ending June 30, 2023, a summary of which is attached to this ordinance as "Attachment A – Fund Appropriation Unit Summary".

Section II. In accordance with the General Statutes of the State of North Carolina (NCGS) Chapter 159, the estimated revenue in support of appropriations is set forth in said Proposed FY 2023 Operating and Capital Budget, with a summary of estimated revenue in support of appropriations attached to this ordinance as "Attachment A – Fund Appropriation Unit Summary".

Section III(A). That there is hereby levied for the fiscal year beginning July 1, 2022, and ending June 30, 2023, for County Tax, the countywide rate of **.4819** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2022, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing county appropriations. The County Tax rate shall be listed separately on the tax statements.

Section III(B). There is hereby levied for the fiscal year beginning July 1, 2022, and ending June 30, 2023, for County Debt Service Tax, the countywide rate of **.1061** tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2022, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing Debt Service Requirements. The County Debt Service Tax rate shall be listed separately on the tax statements.

Section IV. That there is hereby levied for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following Fire Service District tax rates, as reflected in "Attachment B – Tax Rate and Fee Schedule" on each one hundred dollars (\$100) valuation of taxable property situated in the Fire Service Districts, as listed for taxes as of January 1, 2022, for the purpose of raising the revenue from current year's taxes as set forth in the foregoing District Fund estimates of revenue, and in order to finance the foregoing Fire Service District Fund appropriations. In the event that revenues exceed expenditures within the funds, the surplus funding shall be withheld and used in the appropriate district for fire services in future years.

Section V. That the tax rates and fees reflected in "Attachment B – Tax Rate and Fee Schedule" are approved and effective July 1, 2022.

Section VI. Fees for Copies, Maps, Books, Other Media, Etc. The County Manager is authorized to establish fees within the various functions for miscellaneous services and items such as copies, maps, books, other media, etc., according to guidelines that may be administratively determined or that may be established by the Board of County Commissioners, in accordance with applicable law.

Section VII. That additional capital appropriations and the addition of capital programs or projects shall not be initiated except with the consent and approval of the Board of County Commissioners first being obtained, and an appropriation for a program in the Capital Improvement Program shall continue in force until the purpose for which it was made has been accomplished or abandoned.

Section VIII(A). That in accordance with NCGS §153A-92(c), "Attachment C – Position Classification and Pay Plan" for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is approved.

Section VIII(B). That in accordance with NCGS §153A-92(c), "Attachment D – Pay Plan Grades and Ranges" is effective on July 1, 2022 as approved.

Section IX. The total number of full-time permanent positions shall be the maximum number of positions authorized for the various appropriation units of the County during the fiscal year, except for changes or additions authorized by the Board of County Commissioners or as hereinafter provided. The County Manager may from time to time increase or decrease the number of part-time or temporary positions provided the aggregate amount expended for such services shall not exceed the respective appropriations. The County Manager is further authorized to make such rearrangements of positions within and between appropriation units as may best meet the needs and interests of the County.

Section X. All balances of appropriations in each fund that support authorized obligations, multi-year grants, unexpended donations, or are encumbered at the close of business for the fiscal year ending June 30, 2022, are hereby declared re-appropriated into the fiscal year beginning July 1, 2022, and estimated revenues adjusted accordingly. The Finance Officer is authorized to make inter-fund loans as necessary to resolve negative fund balances during the closing of the fiscal year ended June 30, 2022 in accordance with Generally Accepted

Accounting Principles and appropriately reflected in the Annual Comprehensive Financial Report.

Section XI. The General Fund unassigned fund balance policy level is hereby established as twenty-percent (20%) of the aggregate total of the FY 2023 Adopted General Fund budget. The unassigned fund balance will be reported to the Board of County Commissioners as part of the Annual Comprehensive Financial Report. It is the policy of the Board of County Commissioners that the General Fund unassigned fund balance above the policy level may be appropriated for one-time expenditures or to reduce long-term liabilities.

Section XII. All fund balances or net position in funds other than the General Fund are limited to the specific use for which the fund was established.

Section XIII. The operating budget appropriation unit is defined as a function within a given fund as defined by the NCGS §159-13(a).

Section XIV. The County Manager is hereby authorized to approve transfers of appropriations in an amount up to \$50,000 between appropriations units included in this ordinance. In addition, the County Manager may transfer, in amounts necessary, appropriations from all Reserves for Contingencies, within funds, except the General Fund Reserve for Contingencies, within the intent of the reserve as approved by the Board of County Commissioners. In accordance with the NCGS §159-15, a report of such transfers will be provided to the Board of County Commissioners at its next regular meeting.

Section XV. The County Manager is authorized to approve contracts in an amount not to exceed \$50,000, whether such contracts entail the expenditure or receipt of funds. The County Manager may also approve the lease of County-owned real property, provided that the duration of such lease is one year or less and that such lease does not exceed \$50,000. A report of such contracts will be provided to the Board of County Commissioners quarterly.

Section XVI. The County Manager is authorized to approve settlement of legal issues up to \$50,000. A report of such settlements will be provided to the Board of County Commissioners quarterly.

Section XVII. The County Manager is authorized to approve insurance agreements, regardless of amount, provided sufficient funds have been appropriated. The County Manager is further authorized to appropriate insurance refunds and reimbursements to the purpose of the refunds and reimbursements.

Section XVIII. The County Manager is authorized to approve grant agreements, regardless of amount, for which the Board of County Commissioners has previously approved application, unless otherwise required by the grantor organization. For those grants for which the Board of County Commissioners has previously approved application, the County Manager is further authorized to appropriate grant revenue to the purpose of the grant funds.

Section XIX. Both the County Manager and the Finance Officer are hereby authorized to increase the budget appropriation for the Civil Fee Fund, DSS Representative Payee Fund, and Fines and Forfeitures Fund as necessary in accordance with applicable law. Any increase in funding appropriations will be reported to the Board of County Commissioners with the monthly budget transfers and amendments report.

Section XX(A). The Union County Board of County Commissioners hereby appropriates \$117,400,157 to the Union County Public Schools for Current Expense as follows and further appropriated by function code and further detailed in "Attachment E – Local Current Expense Appropriation by Function Code".

Section XX(B). In accordance with the NCGS §115C-433(b), the Union County Board of Education may make maximum cumulative transfers totaling up to ten percent (10%) of the amounts appropriated by function code as reflected in "Attachment E – Local Current Expense Appropriation by Function Code" to another function code. The appropriation by function code as detailed in "Attachment E – Local Current Expense Appropriation by Function Code" is in force until the funding is exhausted for its stated function code, regardless of the fiscal year the actual expenditure takes place and as such is restricted for the specific function code use. Transfers exceeding ten percent (10%) must be authorized by the Board of County Commissioners.

Section XXI. The Union County Board of County Commissioners hereby appropriates \$19,122,311 to the Union County Public Schools for Capital.

Section XXII. In accordance with the NCGS §115C-429(c), the Board of County Commissioners calls for, for FY 2023, the books, records, audit reports, and other information bearing on the financial operation of UCPS listed below to be made available to the Board of Commissioners as set forth herein. Each of the monthly reports and counts described below is called for within ten business days of the close of each month, beginning with the close of July 2022.

- (a) A monthly report of monthly and cumulative revenues and expenditures, by function code, for all funds by fund. In addition, the original adopted budget and revised or amended budget for revenues and expenditures, by function code.
- (b) A monthly report of monthly expenditures, by project for appropriations outlined in section XXI and "Capital Projects Ordinance", including a brief summary of the status of the project.
- (c) A monthly report of monthly expenditures, by project for all other capital projects, including a brief summary of the status of the project.
- (d) A monthly report of transfers between function codes for all funds by fund.
- (e) A monthly personnel count of locally funded employees and state funded employees broken down by function code from which they are paid, furthermore, the Board of County Commissioners requests not to receive the payroll records in response to this request.
- (f) A monthly ADM count.

In addition to the information requested, the Board of Education is requested to provide this information in an electronically readable and searchable format, or other medium as agreed upon by the County Manager, to the County Manager for provision to the Board of County Commissioners.

Section XXIII. The Union County Board of Commissioners sets forth the following procedures for UCPS Capital Funding in accordance with all applicable law:

1. UCPS submission of operating capital requests to the Union County Board of Commissioners in accordance with applicable state law, including all deadlines therein.
2. UCPS submission to the Union County Board of Commissioners of a long-term capital funding plan for the current fiscal year plus the next five fiscal years, to include for consideration in Union County's capital funding plan. UCPS should include in such plan both operating capital and other capital needs that would require a long-term funding source through general obligation bond referendum requests or other financing sources.
3. The Union County Board of Commissioners will fund the amount it deems appropriate in accordance with applicable law for UCPS operating capital requests. These requests may be funded annually from pay go capital funding. Capital project ordinances may be adopted at the appropriate times determined by the Union County Board of Commissioners in accordance with applicable law, which time may typically include such adoption at the Union County Board of Commissioners first meeting in July following the adoption of the annual budget ordinance. The capital project ordinance may be adopted by project category, which would allow flexibility for UCPS to spend down funding in each category as needed.
4. The capital project ordinance for each fiscal year of funding may be amended as needed as determined appropriate by the Union County Board of Commissioners, upon request from UCPS to move funding from one category to another.
5. It is anticipated that UCPS may only have three years' worth of capital project funding open and available for use. At the end of such three-year period, any available unspent funding will become available to use towards the proceeding fiscal year's capital funding request (e.g. at the end of FY 2023, no projects should be left open prior to FY 2020, with funding available for FY 2019 and FY 2020 becoming available for the FY 2024 requested funding needs). Funding should be spent down on the oldest years with remaining appropriations prior to spending down the most recent year's appropriation.
6. The Union County Board of Commissioners calls for UCPS to forward to the Board, through the County's Finance Officer, a report of capital projects with the following information by the 10th of the month following the end of each quarter in FY 2023:
 - a. Appropriated to Date Amount;
 - b. Spent to Date Amount;
 - c. Encumbrances/Contractual Commitments;
 - d. Available Funds;
 - e. Any notes related to upcoming significant bids that would reduce available funds;and

- f. Any funding changes needed between categories that would require a capital project ordinance amendment
7. Following Union County's annual audit, all UCPS capital projects which are completed will be closed off on Union County's general ledger. Any unspent funds of completed projects will be unallocated and available as a funding sources for UCPS capital requests.

Section XXIV. The Union County Board of County Commissioners determines that the \$136,522,468 provided for local funding for Union County Public Schools is greater than the amount necessary in order to maintain a system of free public schools as defined by State law and the State Board of Education policy in order to provide an opportunity for a sound, basic education; however, in its discretion the Board of County Commissioners has determined it appropriate, as a matter of local policy, to fund more than such amount.

Section XXV. Both the County Manager and the Finance Officer are hereby authorized to establish and administer budgeting within appropriation units consistent with best management practices, reporting requirements, and the programs and services adopted by the Board of County Commissioners.

Section XXVI. If the estimated revenue in support of an operating appropriation unit declines, the County Manager is hereby authorized to limit, subject to any other provisions of the law, the expenditure of appropriations to equal the decline in estimated revenue. The County Manager shall give prior notice to the Board of County Commissioners of any limitation to total appropriations exceeding \$200,000. The notice to the Board of County Commissioners shall identify the basis and amount of the limitation and the appropriation units affected. The accounting records of the County will be maintained in accordance with the adopted and revised budget, as approved by the Board of County Commissioners.

Section XXVII. Both the County Manager and the Finance Officer are hereby authorized to transfer excess appropriations, within a fund, to the Reserve for Contingencies after all anticipated expenditures for which those funds were appropriated have been incurred or it is determined the expenditure is not going to occur. Nothing in this section shall be construed as authorizing any reduction made in the amount appropriated in this ordinance for the payment of interest or principal on the bonded debt of the County government.

Section XXVIII. In the event of an emergency and under emergency circumstances where the Board of County Commissioners cannot reasonably hold a meeting, the County Manager is authorized to transfer and expend appropriated sums from any appropriation unit to ensure that the emergency is handled as efficiently and expeditiously as possible. Immediately following the expenditure of funds in this provision, and as soon as the Board of County Commissioners can reasonably meet under existing circumstances, the County Manager shall notify the Board of County Commissioners the reason for such action, how funds were expended, and present to the Board of County Commissioners for ratification an emergency appropriation that sets forth what measures are required to ensure that funds are forthwith restored and that the budget is balanced at the end of the fiscal year in which the emergency expenditures occurred.

An emergency is defined for the purposes of this provision as an event that could not have been reasonably foreseen at the time of the adoption of the budget, and in which (i) an immediate threat to the public health, safety or welfare is involved and/or (ii) immediate action is required to protect or preserve public properties.

Section XXIX. If any part of this ordinance is for any reason declared to be unconstitutional or invalid, such decision shall not affect the validity of the remaining parts of this ordinance. Union County reserves the right to challenge the constitutionality of any law on which this budget is based, and to such end, if elected, the appropriations made pursuant to such challenged law shall be deemed to be made under protest.

Section XXX. All attachments referred to in this ordinance are incorporated herein by reference including the FY 2023 Operating and Capital Budget document.

Section XXXI. This ordinance is adopted on June 13, 2022, and, unless otherwise specified herein, shall be effective on July 1, 2022.

Board of County Commissioners
County of Union, North Carolina

By: 
Chairman

Fund Appropriation Unit Summary

Attachment A

FY 2023 Proposed Operating & Capital Budget

Total Budget All Funds

	FY2023
Revenues	
Ad Valorem Taxes & Fees	\$233,353,098
Enterprise Charges	\$88,300,262
Fund Balance Appropriated	\$12,434,381
Interfund Transfers	\$28,712,001
Federal Grants	\$18,680,581
Intergov, Restricted	\$3,801,899
State Grants	\$2,600,193
Intergov, Unrestricted	\$20,277,278
Interfund Charges	\$32,423,202
Investment Revenue	\$1,899,836
Local Option Sales Tax	\$70,829,664
Non-Enterprise Charges	\$13,077,519
Other Revenue	\$9,677,390
Other Taxes	\$4,869,192
REVENUES	\$540,936,496
Expenses	
10 - General Government	\$43,597,339
20 - Public Safety	\$90,588,763
40 - Environmental Protection	\$9,670,671
50 - Economic & Physical Development	\$7,472,213
60 - Human Services	\$54,172,765
70 - Education	\$179,651,832
80 - Cultural & Recreational	\$9,286,251
90 - Utilities	\$106,826,435
93 - Budgetary - Non-Departmental	\$6,224,103
94 - Benefit Funds Related	\$33,446,124
EXPENSES	\$540,936,496

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Total Budget By Fund - County General Funds

	Debt Budgetary Fund	Economic Development Budgetary Fund	General Government Fund
Revenues			
Ad Valorem Taxes & Fees	\$38,170,545	\$1,459,984	\$181,075,616
Fund Balance Appropriated	\$5,663,233	\$117,063	\$623,105
Federal Grants	\$0	\$0	\$18,680,581
Intergov, Restricted	\$3,350,000	\$0	\$451,899
State Grants	\$0	\$0	\$2,600,193
Intergov, Unrestricted	\$0	\$0	\$20,277,278
Investment Revenue	\$91,341	\$8,254	\$554,149
Local Option Sales Tax	\$0	\$0	\$67,669,664
Non-Enterprise Charges	\$0	\$0	\$12,937,519
Other Revenue	\$0	\$0	\$7,522,695
Other Taxes	\$0	\$0	\$4,019,850
REVENUES	\$47,275,119	\$1,585,301	\$316,412,549
Expenses			
10 - General Government	\$1,931,004	\$0	\$41,526,335
20 - Public Safety	\$4,018,086	\$0	\$62,485,380
50 - Economic & Physical Development	\$224,865	\$1,585,301	\$5,662,047
60 - Human Services	\$0	\$0	\$53,627,765
70 - Education	\$39,897,897	\$0	\$138,803,935
80 - Cultural & Recreational	\$1,203,267	\$0	\$8,082,984
93 - Budgetary - Non-Departmental	\$0	\$0	\$6,224,103
EXPENSES	\$47,275,119	\$1,585,301	\$316,412,549

Total Budget by Fund - Enterprise Funds

	Solid Waste Operating Fund	Union County Water District	Union County Water Oper Fund
Revenues			
Enterprise Charges	\$8,757,987	\$79,542,275	\$0
Fund Balance Appropriated	\$513,460	\$0	\$4,679,135
Interfund Transfers	\$0	\$0	\$22,268,784
Investment Revenue	\$23,624	\$0	\$199,546
Other Revenue	\$0	\$66,695	\$70,000
Other Taxes	\$375,600	\$0	\$0
REVENUES	\$9,670,671	\$79,608,970	\$27,217,465
Expenses			
40 - Environmental Protection	\$9,670,671	\$0	\$0
90 - Utilities	\$0	\$79,608,970	\$27,217,465
EXPENSES	\$9,670,671	\$79,608,970	\$27,217,465

Total Budget By Fund - Special Revenue Funds

	Automation Enhancement SR Fund	Civil Fee Fund	DSS Representative Payee Fund	Emergency Telephone System FD	Fines and Forfeitures Fund
Revenues					
Fund Balance Appropriated	\$0	\$0	\$0	\$16,583	\$0
Non-Enterprise Charges	\$140,000	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$523,000	\$545,000	\$0	\$950,000
Other Taxes	\$0	\$0	\$0	\$473,742	\$0
REVENUES	\$140,000	\$523,000	\$545,000	\$490,325	\$950,000
Expenses					
10 - General Government	\$140,000	\$0	\$0	\$0	\$0
20 - Public Safety	\$0	\$523,000	\$0	\$490,325	\$0
60 - Human Services	\$0	\$0	\$545,000	\$0	\$0
70 - Education	\$0	\$0	\$0	\$0	\$950,000
EXPENSES	\$140,000	\$523,000	\$545,000	\$490,325	\$950,000

Total Budget By Fund - Special Revenue Funds (Fire District Funds)

	Allens Crossroad District Fund	Bakers Fire District Fund	Beaver Lane District Fund	Fairview District Fund	Griffith Road District Fund	Hemby Bridge District SR Fund
Revenues						
Ad Valorem Taxes & Fees	\$161,158	\$764,583	\$414,550	\$365,649	\$38,200	\$1,819,070
Fund Balance Appropriated	\$2,800	\$106,502	\$40,000	\$50,000	\$0	\$90,000
Interfund Transfers	\$137,306	\$740,724	\$380,900	\$327,100	\$58,694	\$588,517
Local Option Sales Tax	\$42,000	\$240,000	\$110,000	\$75,000	\$18,000	\$445,000
REVENUES	\$343,264	\$1,851,809	\$945,450	\$817,749	\$114,894	\$2,942,587
Expenses						
20 - Public Safety	\$343,264	\$1,851,809	\$945,450	\$817,749	\$114,894	\$2,942,587
EXPENSES	\$343,264	\$1,851,809	\$945,450	\$817,749	\$114,894	\$2,942,587

	Jackson District Fund	Lanes Creek District Fund	New Salem District Fund	Providence District Fund	Sandy Ridge District Fund	Springs Fire District SR Fund
Revenues						
Ad Valorem Taxes & Fees	\$187,304	\$142,790	\$323,479	\$32,847	\$127,378	\$884,569
Fund Balance Appropriated	\$7,500	\$10,000	\$50,000	\$10,000	\$15,000	\$20,000
Interfund Transfers	\$153,870	\$131,860	\$312,319	\$34,565	\$126,919	\$273,767
Local Option Sales Tax	\$36,000	\$45,000	\$95,000	\$9,000	\$48,000	\$175,000
REVENUES	\$384,674	\$329,650	\$780,798	\$86,412	\$317,297	\$1,353,336
Expenses						
20 - Public Safety	\$384,674	\$329,650	\$780,798	\$86,412	\$317,297	\$1,353,336
EXPENSES	\$384,674	\$329,650	\$780,798	\$86,412	\$317,297	\$1,353,336

	Stack Rd District Fund	Stallings Fire District SR FD	Unionville District Fund	Waxhaw Fire District SR Fund	Wesley Chapel District SR Fund	Wingate Fire District Fund
Revenues						
Ad Valorem Taxes & Fees	\$115,420	\$1,673,321	\$742,738	\$1,626,606	\$2,825,652	\$401,639
Fund Balance Appropriated	\$15,000	\$40,000	\$0	\$125,000	\$205,000	\$35,000
Interfund Transfers	\$119,390	\$535,830	\$213,185	\$702,516	\$1,237,996	\$367,759
Local Option Sales Tax	\$42,000	\$430,000	\$110,000	\$450,000	\$690,000	\$100,000
REVENUES	\$291,810	\$2,679,151	\$1,065,923	\$2,904,122	\$4,958,648	\$904,398
Expenses						
20 - Public Safety	\$291,810	\$2,679,151	\$1,065,923	\$2,904,122	\$4,958,648	\$904,398
EXPENSES	\$291,810	\$2,679,151	\$1,065,923	\$2,904,122	\$4,958,648	\$904,398

Total Budget By Fund - Internal Service Funds

	Dental Benefits ISR	Health Benefits ISF	Property and Casualty ISF	Workers Compensation ISF
Revenues				
Fund Balance Appropriated	\$0	\$0	\$0	\$0
Interfund Transfers	\$0	\$0	\$0	\$0
Interfund Charges	\$918,531	\$25,083,543	\$1,709,253	\$767,740
Investment Revenue	\$0	\$9,705	\$3,951	\$9,016
REVENUES	\$918,531	\$25,093,248	\$1,713,204	\$776,756
Expenses				
94 - Benefit Funds Related	\$918,531	\$25,093,248	\$1,713,204	\$776,756
EXPENSES	\$918,531	\$25,093,248	\$1,713,204	\$776,756

Total Budget by Fund - Trust Funds

	Pension Trust-RHCB Plan (OPEB)	Pension Trust-Sep.Allow.(OPEB)
Revenues		
Interfund Charges	\$1,999,596	\$1,944,539
Investment Revenue	\$1,000,000	\$250
REVENUES	\$2,999,596	\$1,944,789
Expenses		
94 - Benefit Funds Related	\$2,999,596	\$1,944,789
EXPENSES	\$2,999,596	\$1,944,789

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Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

County General Fund Services	Adopted FY 2020	Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
Ad Valorem Tax Rates*						
General Government Fund	0.2163	0.2163	0.4855	0.4819	(0.0036)	-0.7%
Debt Budgetary Fund	0.0330	0.0330	0.1025	0.1061	0.0036	3.5%
Schools Budgetary Fund	0.4450	0.4450	-	-	0.0000	0.0%
Emergency Medical Services Budgetary Fund	0.0233	0.0210	-	-	0.0000	0.0%
Countywide Fire Service Budgetary Fund	0.0133	0.0156	-	-	0.0000	0.0%
Total Ad Valorem Tax Rate	0.7309	0.7309	0.5880	0.5880	0.0000	0.0%

*The Emergency Medical Services (EMS) Budgetary Fund, the Countywide Fire Service Budgetary Fund and the Schools (UCPS) Budgetary Fund were consolidated into the County General Government Fund in FY 2022.

Volunteer Fire Services	Adopted FY 2020	Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
Fire Tax District Tax Rates						
Allens Crossroads Fire Protection District	-	0.0838	0.0700	0.0689	-0.0011	-1.6%
Bakers Fire Protection District	-	0.0531	0.0335	0.0343	0.0008	2.4%
Beaver Lane Fire Protection District	-	0.0843	0.0644	0.0671	0.0027	4.2%
Fairview Fire Protection District	-	0.0517	0.0510	0.0503	-0.0007	-1.4%
Griffith Road Fire Protection District	-	0.0507	0.0215	0.0200	-0.0015	-7.0%
Hemby Bridge Fire Protection District	0.0488	0.0487	0.0441	0.0441	0.0000	0.0%
Jackson Fire Protection District	-	0.0404	0.0288	0.0399	0.0111	38.5%
Lanes Creek Fire Protection District	-	0.0792	0.0568	0.0546	-0.0022	-3.9%
New Salem Fire Protection District	-	0.0569	0.0396	0.0384	-0.0012	-3.0%
Providence Fire Protection District	-	0.0392	0.0361	0.0375	0.0014	3.9%
Sandy Ridge Fire Protection District	-	0.0584	0.0385	0.0329	-0.0056	-14.5%
Springs Fire Protection District	0.0552	0.0403	0.0422	0.0464	0.0042	10.0%
Stack Road Fire Protection District	-	0.0611	0.0455	0.0348	-0.0107	-23.5%
Stallings Fire Protection District	0.0502	0.0548	0.0472	0.0478	0.0006	1.3%
Unionville Fire Protection District	-	0.0451	0.0616	0.0614	-0.0002	-0.3%
Waxhaw Fire Protection District	0.0545	0.0526	0.0403	0.0419	0.0016	4.0%
Wesley Chapel Fire Protection District	0.0354	0.0392	0.0361	0.0375	0.0014	3.9%
Wingate Fire Protection District	-	0.0817	0.0663	0.0670	0.0007	1.1%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Agricultural Services Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)		I/(D) Percent	
	Standard	Non-Prof*	Standard	Non-Prof*	Standard	Non-Prof*	Standard	Non-Prof*	Standard	Non-Prof*
Conference Center Rental Rates										
Weekday - Half Day License**										
<i>A four-hour block between 7 am - 11 pm, Monday through Thursday. Up to two additional hours may be purchased between the hours of 7 am - 11 pm for \$50 per hour per hall.</i>										
One Hall	500.00	400.00	500.00	400.00	500.00	400.00	0.00	0.00	0%	0%
Two Halls	750.00	600.00	750.00	600.00	750.00	600.00	0.00	0.00	0%	0%
All Three Halls	1,000.00	800.00	1,000.00	800.00	1,000.00	800.00	0.00	0.00	0%	0%
Weekday - Full Day License**										
<i>An eight-hour block between 7 am - 11 pm, Monday through Thursday. Additional hours may be purchased between the hours of 7 am - 11 pm for \$50 per hour</i>										
One Hall	750.00	600.00	750.00	600.00	750.00	600.00	0.00	0.00	0%	0%
Two Halls	1,125.00	900.00	1,125.00	900.00	1,125.00	900.00	0.00	0.00	0%	0%
All Three Halls	1,500.00	1,200.00	1,500.00	1,200.00	1,500.00	1,200.00	0.00	0.00	0%	0%
Weekend - Full Day License**										
<i>A license between 10 am - 11 pm, Friday through Sunday. Additional hours from 8 am - 10 am & 11 pm - 1 am the following day, may be purchased for \$100 per hour per hall.</i>										
One Hall	1,125.00	900.00	1,125.00	900.00	1,125.00	900.00	0.00	0.00	0%	0%
Two Halls	1,750.00	1,350.00	1,750.00	1,350.00	1,750.00	1,350.00	0.00	0.00	0%	0%
All Three Halls	2,250.00	1,800.00	2,250.00	1,800.00	2,250.00	1,800.00	0.00	0.00	0%	0%
Wedding Packages***										
<i>Wedding Packages include: One Day for Event Setup (8:00 am to 5:00 pm), Event & Tear-down Day(s) (10:00 am to 11:00 pm; 1 day for a 2 Day Pkg or 2 days for a 3 day Pkg. No less than 2 hours must be scheduled for tear-down, a additional hours may be purchased for \$300/hour but may not exceed Center's Rental Hour Policy), Half Day Decorator/Planner Consult (must be scheduled 90 days prior to event between the hours of 9 am to 4 pm), and Event Caterer (must be chosen from the Qualified List).</i>										
Two Day Weekend - All Halls	-	-	-	-	7,500.00	7,500.00	7,500.00	7,500.00	N/A	N/A
Three Day Weekend - All Halls	-	-	-	-	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A
Special Event Center at Jesse Helms Park Rental Rates***										
Weekday License										
	-	-	-	-	375.00	335.00	375.00	335.00	N/A	N/A
<i>A license between 7 am - 11 pm, Monday through Thursday. Up to two additional hours for standard reservations or seven additional hours for nonprofit reservations may be purchased between the hours of 7 am - 11 pm for \$50 per hour.</i>										
Weekend License										
	-	-	-	-	450.00	400.00	450.00	400.00	N/A	N/A
<i>A license between 10 am - 11 pm, Friday through Sunday. Additional hours from 8 am - 10 am and 11 pm - 1 am may be purchased for \$100 per hour.</i>										
Other Fees										
Farmers Market Vendor Rental Fees:										
On an Annual Basis	100.00 per year		100.00 per year		100.00 per year		0.00	0.00	0%	0%
On a Weekly Basis	5.00 per week		5.00 per week		5.00 per week		0.00	0.00	0%	0%
Farmers Market Craft Fair Vendor Fee	10.00 per person		10.00 per person		10.00 per person		0.00	0.00	0%	0%
Master Gardener Training Program Fees	125.00 per person		125.00 per person		125.00 per person		0.00	0.00	0%	0%
Extension Gardening Classes	10.00 per person		10.00 per person		10.00 per person		0.00	0.00	0%	0%
Pesticide Manuals	30.00 per item		30.00 per item		30.00 per item		0.00	0.00	0%	0%
Storm Damage Tree Workshop	20.00 per person		20.00 per person		20.00 per person		0.00	0.00	0%	0%
Chainsaw Safety Workshop	20.00 per person		20.00 per person		20.00 per person		0.00	0.00	0%	0%
Food Preservation Classes	25.00 per person		25.00 per person		25.00 per person		0.00	0.00	0%	0%
Safe Plate Class	150.00 per person		150.00 per person		150.00 per person		0.00	0.00	0%	0%

* In order to qualify for non-profit rates, an organization must provide a copy of its 501(c)(3) tax-exempt status from the IRS. Without such documentation, standard rates shall apply.

** Licensed reservation times should include time needed for your decorating team and caterer to set up and tear-down your event. No items can be stored before or after the licensed hours. This means that all tear-down and clean up must be completed, and all attendees and vendors must be out of the building by your contracted end time.

*** The fee was added to the schedule after the adoption of the FY 2022 Operating and Capital Budget. The fee was approved by the BoCC during FY 2022.

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Building Code Enforcement Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Residential Dwelling Units								
Permits/new and additions (attached, heated or unheated):								
Permit fees for building, electrical, plumbing, and mechanical permits shall be determined by multiplying the total gross building floor area (under roof) by a cost per SF. *	0.513	per SF	0.513	per SF	0.513	per SF	0.00	0%
Permits/new and additions (detached, unheated):								
Permit fees for building and electrical permits shall be determined by multiplying the total gross building floor area by a cost per SF. *	0.146	per SF	0.146	per SF	0.146	per SF	0.00	0%
<i>*These permits will be affected by a \$10.00 surcharge effective October 1, 1991 as mandated by House Bill 37 - "Homeowners Recovery Fund" (G.S. 87-15.6).</i>	10.00	per permit	10.00	per permit	10.00	per permit	0.00	0%
Commercial Construction								
<i>Permit fees for building, electrical, plumbing, and mechanical permits shall be determined by multiplying the total gross building floor area by the cost per SF as follows for each type of Occupancy Group:</i>								
12,000 SF and Less:								
Assembly	0.410	per SF	0.410	per SF	0.410	per SF	0.00	0%
Business	0.280	per SF	0.280	per SF	0.280	per SF	0.00	0%
Educational	0.410	per SF	0.410	per SF	0.410	per SF	0.00	0%
Factory/Industrial	0.220	per SF	0.220	per SF	0.220	per SF	0.00	0%
Hazardous	0.180	per SF	0.180	per SF	0.180	per SF	0.00	0%
Institutional	0.410	per SF	0.410	per SF	0.410	per SF	0.00	0%
Mercantile	0.190	per SF	0.190	per SF	0.190	per SF	0.00	0%
Residential	0.240	per SF	0.240	per SF	0.240	per SF	0.00	0%
Storage	0.310	per SF	0.310	per SF	0.310	per SF	0.00	0%
Utility	0.150	per SF	0.150	per SF	0.150	per SF	0.00	0%
Plan Review Fee	0.030	per SF	0.030	per SF	0.030	per SF	0.00	0%
Greater Than 12,000 SF:								
Assembly	0.370	per SF	0.370	per SF	0.370	per SF	0.00	0%
Business	0.240	per SF	0.240	per SF	0.240	per SF	0.00	0%
Educational	0.370	per SF	0.370	per SF	0.370	per SF	0.00	0%
Factory/Industrial	0.180	per SF	0.180	per SF	0.180	per SF	0.00	0%
Hazardous	0.140	per SF	0.140	per SF	0.140	per SF	0.00	0%
Institutional	0.380	per SF	0.380	per SF	0.380	per SF	0.00	0%
Mercantile	0.160	per SF	0.160	per SF	0.160	per SF	0.00	0%
Residential	0.220	per SF	0.220	per SF	0.220	per SF	0.00	0%
Storage	0.240	per SF	0.240	per SF	0.240	per SF	0.00	0%
Utility	0.120	per SF	0.120	per SF	0.120	per SF	0.00	0%
Plan Review Fee	0.020	per SF	0.020	per SF	0.020	per SF	0.00	0%
Electrical Schedule								
Power Service or Sub-Panel:								
0 - 100 AMPS	82.50	per unit	82.50	per unit	82.50	per unit	0.00	0%
101 - 200 AMPS	125.00	per unit	125.00	per unit	125.00	per unit	0.00	0%
201 - 400 AMPS	165.00	per unit	165.00	per unit	165.00	per unit	0.00	0%
401 - 600 AMPS	210.00	per unit	210.00	per unit	210.00	per unit	0.00	0%
601 - 1000 AMPS	250.00	per unit	250.00	per unit	250.00	per unit	0.00	0%
1001 - 2000 AMPS	330.00	per unit	330.00	per unit	330.00	per unit	0.00	0%
2001 - ABOVE AMPS	370.00	per unit	370.00	per unit	370.00	per unit	0.00	0%
Wiring for Mechanical or Plumbing Change Out	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Identical Replacement of Equipment	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Fees for All Other Installations	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Solar Farms:								
Per megawatt up to 5 MW	1000.00	per MW	1000.00	per MW	1000.00	per MW	0.00	0%
Per megawatt up to 5 less than 10 MW	850.00	per MW	850.00	per MW	850.00	per MW	0.00	0%
Per megawatt over 10 MW	775.00	per MW	775.00	per MW	775.00	per MW	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Building Code Enforcement Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Mechanical Schedule								
Heat Pump, Gas Pack, Furnace with or without AC, etc.	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Gas Water Heater, Light, Line, etc.	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Fee for All Other Installations	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Plumbing Schedule								
Water Heater	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Miscellaneous Fixtures	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Fee for All Other Installations	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Permit Fees Schedule								
Change of Contractor	60.00	per change	60.00	per change	60.00	per change	0.00	0%
Mobile Home Setup:								
Single Wide	240.00	per unit	240.00	per unit	240.00	per unit	0.00	0%
Double Wide	270.00	per unit	270.00	per unit	270.00	per unit	0.00	0%
Pools:								
In Ground	210.00	per unit	210.00	per unit	210.00	per unit	0.00	0%
Above Ground	210.00	per unit	210.00	per unit	210.00	per unit	0.00	0%
Modular Home - Residential	0.70	of Res. Rate	0.70	of Res. Rate	0.70	of Res. Rate	0.00	0%
Move-In Residence	0.70	of Res. Rate	0.70	of Res. Rate	0.70	of Res. Rate	0.00	0%
Residential Renovations (SF of the Existing Residence x Rate x 50%)	0.513	per SF x 50%	0.513	per SF x 50%	0.513	per SF x 50%	0.00	0%
Modular Units - Commercial** (SF x Fee of Occupancy x 70%)		SF x Fee of Occupancy x 70%		SF x Fee of Occupancy x 70%		SF x Fee of Occupancy x 70%	0.00	0%
Construction Trailer	60.00	per trade	60.00	per trade	60.00	per trade	0.00	0%
Shell Building - Initial Permit** (SF x Fee of Utility Occupancy)		SF x Fee of Utility Occupancy		SF x Fee of Utility Occupancy		SF x Fee of Utility Occupancy	0.00	0%
Upfit of Shell Building** (SF x Fee of Occupancy)		SF x Fee of Occupancy		SF x Fee of Occupancy		SF x Fee of Occupancy	0.00	0%
Renovations** (SF of Renovated Area x Fee of Occupancy x 75%)		SF x Fee of Occupancy x 75%		SF x Fee of Occupancy x 75%		SF x Fee of Occupancy x 75%	0.00	0%
Day Care, Therapeutic Home & Group Home Inspections	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Change of Occupancy Permit (Change of Use)	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Conditional Power	60.00	per utility	60.00	per utility	60.00	per utility	0.00	0%
Demolition Permit	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Signs	120.00	per unit	120.00	per unit	120.00	per unit	0.00	0%
Minimum Permit Fee	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Starting Work Without Permit	Double Permit Fee		Double Permit Fee		Double Permit Fee		0.00	0%
Re-Inspection Fee	80.00	per unit	80.00	per unit	80.00	per unit	0.00	0%
Archive Research	25.00	per unit	25.00	per unit	25.00	per unit	0.00	0%
Refunds on Permits (no refunds after first inspection)	60.00	per unit	60.00	per unit	60.00	per unit	0.00	0%
Returned Check Fee	25.00	per check	25.00	per check	25.00	per check	0.00	0%
State Recovery Fund Charged to Contractors	10.00	per unit	10.00	per unit	10.00	per unit	0.00	0%
Renewal for Expired Permit	60.00	per permit	60.00	per permit	60.00	per permit	0.00	0%

**Refer to Commercial Construction tables on previous page to determine Fee of Occupancy Rate.

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Environmental Health Fee Schedule	Adopted FY2021		Adopted FY2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
On-Site Water Protection Program								
Improvement Permit Application *** (Site Evaluation for On-Site Wastewater System Approval):								
Residential	300.00	per app.	300.00	per app.	300.00	per app.	0.00	0%
Commercial	450.00	per app.	450.00	per app.	450.00	per app.	0.00	0%
Construction Authorization Permit (By System Type):								
Type II c	200.00	per permit	200.00	per permit	200.00	per permit	0.00	0%
Type III b	300.00	per permit	300.00	per permit	300.00	per permit	0.00	0%
Type IV a	450.00	per permit	450.00	per permit	450.00	per permit	0.00	0%
Type V	600.00	per permit	600.00	per permit	600.00	per permit	0.00	0%
Type VI	1,200.00	per permit	1,200.00	per permit	1,200.00	per permit	0.00	0%
On-Site Wastewater System Repair Permit	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
On-Site Wastewater System Component Replacement Permit	-	-	-	-	100.00	per permit	100.00	N/A
On-Site Wastewater System Permit Re-Design	125.00	per permit	125.00	per permit	125.00	per permit	0.00	0%
Inspection of Existing On-Site Wastewater System	75.00	per inspect.	75.00	per inspect.	75.00	per inspect.	0.00	0%
On-Site Wastewater System Site Re-Visit	75.00	per visit	75.00	per visit	75.00	per visit	0.00	0%
On-Site Wastewater System Reflagging Site Visit	75.00	per visit	75.00	per visit	75.00	per visit	0.00	0%
Engineered Option Permit:								
Per NC General Statute 130A-336.1(n): 30% of the cumulative total fees to obtain an Improvement, Construction Authorization and Operation Permit for the type of on-site wastewater system designed.								
<i>*The maximum lot size evaluated per Improvement Permit (site evaluation) application is limited to 3 acres.</i>								
<i>**Property owner or applicant must provide a back hoe (minimum 2' wide bucket) with trained operator for new system soil/site evaluations. A back hoe is not required when soil/site evaluations are conducted to evaluate an existing on-site wastewater disposal system for repair or expansion.</i>								
Well Permit	480.00	per permit	480.00	per permit	480.00	per permit	0.00	0%
Well Permit Redesign	-	-	-	-	125.00	per permit	125.00	N/A
Well Repair Permit	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
Well Site Re-Visit	50.00	per visit	50.00	per visit	50.00	per visit	0.00	0%
Water Sampling								
Bacterial Analysis	70.00	per sample	70.00	per sample	70.00	per sample	0.00	0%
Inorganic Panel	130.00	per sample	130.00	per sample	130.00	per sample	0.00	0%
Nitrate/Nitrite	75.00	per sample	75.00	per sample	75.00	per sample	0.00	0%
Pesticides	110.00	per sample	110.00	per sample	110.00	per sample	0.00	0%
Herbicides	110.00	per sample	110.00	per sample	110.00	per sample	0.00	0%
Petroleum/Volatile Organic Compounds	105.00	per sample	105.00	per sample	105.00	per sample	0.00	0%
Anion Analysis (fluoride, chloride, sulfate)	35.00	per sample	35.00	per sample	35.00	per sample	0.00	0%
Fluoride (with Physician/Dentist written referral)	10.00	per sample	10.00	per sample	10.00	per sample	0.00	0%
Iron Bacteria/Arsenic Speciation	80.00	per sample	80.00	per sample	80.00	per sample	0.00	0%
Sulfur Bacteria	80.00	per sample	80.00	per sample	80.00	per sample	0.00	0%
Hexavalent Chromium	100.00	per sample	100.00	per sample	100.00	per sample	0.00	0%
Food and Lodging and Institutions Program								
Food Establishment Plan Review (New and Renovation to Existing)	250.00	per review app.	250.00	per review app.	250.00	per review app.	0.00	0%
Lodging Facility Plan Review (New and Renovation to Existing)	-	-	-	-	250.00	per review app.	250.00	N/A
Mobile Food Unit/Push Cart Plan Review	150.00	per review app.	150.00	per review app.	150.00	per review app.	0.00	0%
Limited Food Establishment Plan Review	75.00	per review app.	75.00	per review app.	75.00	per review app.	0.00	0%
Temporary Food Establishment Plan Review	75.00	per review app.	75.00	per review app.	75.00	per review app.	0.00	0%
Public Swimming Pools								
Annual Public Swimming Pool Operation Permit	275.00	per permit app.	275.00	per permit app.	275.00	per permit app.	0.00	0%
Public Swimming Pool Plan Review (New and Renovation)	250.00	per review app.	250.00	per review app.	250.00	per review app.	0.00	0%
Pool Re-Visit Fee	75.00	per visit	75.00	per visit	75.00	per visit	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Environmental Health Fee Schedule	Adopted FY2021		Adopted FY2022		Proposed FY 2023		Increase /	I/(D)
	Rate	Basis	Rate	Basis	Rate	Basis	(Decrease)	Percent
Land Use Plat Review Fees								
Subdivision Review:								
Up to 8 lots	-	-	-	-	15.00	per review	15.00	N/A
9-25 lots	-	-	-	-	35.00	per review	35.00	N/A
26+ lots	-	-	-	-	50.00	per review	50.00	N/A
Revisions to Submittals:								
Insignificant Changes	-	-	-	-	-	-	0.00	0%
Minor Changes	-	-	-	-	10.00	per review	10.00	N/A
Major Changes	-	-	-	-	25.00	per review	25.00	N/A
Rezoning or Commerical Development Review	-	-	-	-	25.00	per review	25.00	N/A
Other Fees								
Permit Record Request (On-Site Wastewater Systems and Wells)	10.00	per request	10.00	per request	10.00	per request	0.00	0%
Mass Gathering Permit Application	375.00	per permit app.	375.00	per permit app.	375.00	per permit app.	0.00	0%
Tattoo Permit Application	200.00	per permit app.	200.00	per permit app.	200.00	per permit app.	0.00	0%
Temporary Tattoo Artist Permit (15 days or less at approved location)	-	-	-	-	125.00	per permit app.	125.00	N/A
Refund Processing Fee***	-	-	-	-	25.00	per request	25.00	N/A

***Charged when refunds are requested after a service request has been submitted and administratively processed. Refunds are not issued after services are rendered.

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Fire Marshal's Office Fee Schedule		Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
		Rate	Basis	Rate	Basis	Rate	Basis		
Required Construction Permits & NC Fire Code Reference									
105.7.1	Automatic fire extinguishing systems	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.2	Battery systems more than 50 gal liquid	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.3	Compressed gases	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.4	Cryogenic liquids	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.5	Emergency responder radio coverage	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.6	Fire alarm & detection systems & related equipment	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.7	Fire pumps & related equipment	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.8	Flammable & combustible liquids	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.9	Gates and barricades across fire apparatus access roads	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.10	Hazardous materials (quantities requiring a permit)	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.11	Industrial ovens	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.13	Private fire hydrants	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.14	Smoke control or smoke exhaust systems	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.15	Solar photovoltaic power systems	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.16	Spraying or dipping	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.17	Standpipe systems	150.00	per permit	150.00	per permit	150.00	per permit	0.00	0%
105.7.18	Temporary membrane structure, tents & canopies*	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
	Retest fee for performance testing failed inspection	100.00	per inspect	100.00	per inspect	100.00	per inspect	0.00	0%
*Permits for Temporary membrane structures and tents apply to tents greater than 800 square feet in size or an aggregate of tents combined to that exceeds 800 square feet. Membrane structures such as inflatable bouncing houses must exceed 400 square feet in size measured at the ground contact of the base of the structure shall require permit issuance and inspection to comply with Section 105.6.45 of 2018 NC Fire Code.									
Required Operational Permits & NC Fire Code Reference									
A maximum of \$300.00 will be charged for all "Required Operational Permits" when multiple permits are issued at the same address (effective October 7, 2013).									
105.6.2	Amusement buildings	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.5	Carnivals & fairs	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.7	Combustible dust-producing operations	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.10	Covered mall buildings	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.14	Exhibits & trade shows	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.15	Explosives	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.17	Flammable & combustible liquids	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.17	Operation of fuel dispensing facility	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.17	Temporarily place out of service a flammable/combustible liquid tank	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.17	Change contents of flammable/combustible liquid tank	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.17	Manufacture, process, blend or refine flammable/combustible liquids	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.20	Fumigation & thermal insecticidal fogging	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.27	Liquid or gas fueled vehicles/equipment in assembly	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.37	Private fire hydrants	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
105.6.38	Pyrotechnic special effects	200.00	per permit	200.00	per permit	200.00	per permit	0.00	0%
105.6.43	Spraying & dipping	100.00	per permit	100.00	per permit	100.00	per permit	0.00	0%
105.6.45	Temporary membrane structure, tents & canopies*	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
	On Site Fireworks Operational Assistants	100.00	per assistant	100.00	per assistant	100.00	per assistant	0.00	0%
* Permits for Temporary membrane structures and tents apply to tents greater than 800 square feet in size or an aggregate of tents combined to that exceeds 800 square feet. Membrane structures such as inflatable bouncing houses must exceed 400 square feet in size measured at the ground contact of the base of the structure shall require permit issuance and inspection to comply with Section 105.6.45 of 2018 NC Fire Code.									
Other Permit Fees									
	Starting Work without a Permit	Double Permit Fee		Double Permit Fee		Double Permit Fee		N/A	N/A
Expiring Permits									
A permit issued pursuant to G.S. 153-A-357 expires six months, or any lesser time fixed by ordinance of the county, after the date of issuance if the work authorized by the permit has not commenced. If after commencement the work is discontinued for a period of 12 months, the permit therefore immediately expires. No work authorized by a permit that has expired may thereafter be performed until a new permit has been secured. (G.S. 153A-358). Therefore, the following fees will be charged for permits that are allowed to expire:									
1) Permit expiring six months after issuance:									
	A) A new, second, permit will be issued within six months of the expiration date of the first permit	50.00	per permit	50.00	per permit	50.00	per permit	0.00	0%
	B) Time that lapses beyond six months of the expiration date.	Full Amount of Fees		Full Amount of Fees		Full Amount of Fees		N/A	N/A
2) Permit expiring after a year with no work being done:									
	A) A new, second, permit will be issued.	Full Amount of Fees		Full Amount of Fees		Full Amount of Fees		N/A	N/A

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Fire Marshal's Office Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Plan Review Fees								
<i>Plan Review Fees are due at the time of submittal and are non-refundable.</i>								
Building Plan Reviews:								
Minimum Plan Review Fee	30.00	per plan	30.00	per plan	30.00	per plan	0.00	0%
Less Than or Equal to 12,000 SF	0.020	per SF	0.020	per SF	0.020	per SF	0.00	0%
Greater Than 12,000 SF	0.015	per SF	0.015	per SF	0.015	per SF	0.00	0%
Subdivision Sketch Plan:								
Less than 2 acres	100.00	per plan	100.00	per plan	100.00	per plan	0.00	0%
Between 2 and 10 acres	200.00	per plan	200.00	per plan	200.00	per plan	0.00	0%
Between 10 and 25 acres	300.00	per plan	300.00	per plan	300.00	per plan	0.00	0%
Over 25 acres	400.00	per plan	400.00	per plan	400.00	per plan	0.00	0%
Revisions Reviews:								
First & Second Revisions	No Charge		No Charge		No Charge		N/A	N/A
Each Revision Thereafter	50.00	per revision	50.00	per revision	50.00	per revision	0.00	0%
Public Exhibition of Pyrotechnics Review Fee	100.00	per event	100.00	per event	100.00	per event	0.00	0%
Other Fees								
Environmental Site Assessment Research (one hour minimum)	25.00	per hour	25.00	per hour	25.00	per hour	0.00	0%
After Hours Inspection - Special Request (two hour minimum)	35.00	per hour	35.00	per hour	35.00	per hour	0.00	0%
Mass Gathering / Assembly Permit Review	25.00	per permit	25.00	per permit	25.00	per permit	0.00	0%
Fire Inspection Fees								
Foster Home, Day Care, Therapeutic, & Group Home Inspection	60.00	per inspect	60.00	per inspect	60.00	per inspect	0.00	0%
ABC Inspection	60.00	per inspect	60.00	per inspect	60.00	per inspect	0.00	0%
All Other Inspections:								
Initial Inspection	No Charge		No Charge		No Charge		N/A	N/A
Re-inspection	75.00	per inspect	75.00	per inspect	75.00	per inspect	0.00	0%
<i>Additional inspection trips made necessary through the failure of any person, firm or corporation in charge of work, to give specific locations of work to be inspected, or to otherwise create conditions making such additional inspections or trips necessary, are hereby designed "Re-inspections." For each such "Re-inspection", the following fee schedule shall apply for each offense. This shall apply to all Inspections unless otherwise noted.</i>								
Civil Penalties and Fines by Violation								
Open Burning Violation (Violation of Air Quality or Burn Ban):								
Residential:								
First Offense	Written Notice		Written Notice		Written Notice			
Second Offense	50.00	per offense	50.00	per offense	50.00	per offense	0.00	0%
Third Offense	100.00	per offense	100.00	per offense	100.00	per offense	0.00	0%
Commercial:								
First Offense	Written Notice		Written Notice		Written Notice			
Second Offense	250.00	per offense	250.00	per offense	250.00	per offense	0.00	0%
Third Offense	500.00	per offense	500.00	per offense	500.00	per offense	0.00	0%
Chapter 10 Fire Code Violation								
May be issued without notice after 75 days and three written notices.	250.00	per day	250.00	per day	250.00	per day	0.00	0%
May be issued at first offense for overcrowding.								
Locked Exit / Exit Obstruction:								
May be issued without notice.								
First Offense	500.00	per offense	500.00	per offense	500.00	per offense	0.00	0%
Second Offense	1,000.00	per offense	1,000.00	per offense	1,000.00	per offense	0.00	0%
Fire Detection / Protection:								
First Offense	250.00	per offense	250.00	per offense	250.00	per offense	0.00	0%
Recurring Violations	500.00	per day	500.00	per day	500.00	per day	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Library Services Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Late Fees								
Library Materials	0.25	per day	0.25	per day	0.25	per day	0.00	0%
Tracer Projector	1.00	per day	1.00	per day	1.00	per day	0.00	0%
LCD Projector	10.00	per day	10.00	per day	10.00	per day	0.00	0%
Hotspots	10.00	per day	10.00	per day	10.00	per day	0.00	0%
ReaderPen	10.00	per day	10.00	per day	10.00	per day	0.00	0%
Book Sale Prices								
All Hardcovers	1.00	per item	1.00	per item	1.00	per item	0.00	0%
All Paperbacks	0.50	per item	0.50	per item	0.50	per item	0.00	0%
CDs	1.00	per item	1.00	per item	1.00	per item	0.00	0%
DVDS & Audiobooks	3.00	per item	3.00	per item	3.00	per item	0.00	0%
Library Card Replacement	1.00	per card	1.00	per card	1.00	per card	0.00	0%
Costs for Lost or Terminally Damaged Materials if Price is not in the Record								
DVDs	20.00	per item	20.00	per item	20.00	per item	0.00	0%
DVDs with 3 or more Discs	30.00	per item	30.00	per item	30.00	per item	0.00	0%
Children Read-alongs	20.00	per item	20.00	per item	20.00	per item	0.00	0%
Books on Disc-Juvenile	15.00	per item	15.00	per item	15.00	per item	0.00	0%
Books on Disc-Adult and Teen Fiction	30.00	per item	30.00	per item	30.00	per item	0.00	0%
Books, Hardcover-Juvenile and Teen	18.00	per item	18.00	per item	18.00	per item	0.00	0%
Books, Hardcover- Adult Fiction and Nonfiction	25.00	per item	25.00	per item	25.00	per item	0.00	0%
Large Print Book	30.00	per item	30.00	per item	30.00	per item	0.00	0%
Trade Paperbacks-Adult and Teen Nonfiction	20.00	per item	20.00	per item	20.00	per item	0.00	0%
Trade Paperbacks-Adult and Teen Fiction	15.00	per item	15.00	per item	15.00	per item	0.00	0%
Paperbacks of any size - Juvenile	10.00	per item	10.00	per item	10.00	per item	0.00	0%
Board Books	10.00	per item	10.00	per item	10.00	per item	0.00	0%
Hotspot – Total Replacement	125.00	per item	125.00	per item	125.00	per item	0.00	0%
Hotspot – Wireless Hotspot Unit	100.00	per item	100.00	per item	100.00	per item	0.00	0%
Hotspot – Power Adapter	10.00	per item	10.00	per item	10.00	per item	0.00	0%
Hotspot-Case	10.00	per item	10.00	per item	10.00	per item	0.00	0%
ReaderPen	250.00	per item	250.00	per item	250.00	per item	0.00	0%
ReaderPen - Case	10.00	per item	10.00	per item	10.00	per item	0.00	0%
Hotspot- Power Cord	5.00	per item	5.00	per item	5.00	per item	0.00	0%
Type of Damage Costs Associated with Repairable Damage								
Barcodes	1.00	per item	1.00	per item	1.00	per item	0.00	0%
Media Cases	3.00	per item	3.00	per item	3.00	per item	0.00	0%
Spine Labels	0.25	per item	0.25	per item	0.25	per item	0.00	0%
Book Club Kit – Bag	10.00	per item	10.00	per item	10.00	per item	0.00	0%
LCD Projector Kit Replacement Costs Due to Loss or Damage								
Projector	300.00	per item	300.00	per item	300.00	per item	0.00	0%
Projector Bag	39.00	per item	39.00	per item	39.00	per item	0.00	0%
Remote Control	25.00	per item	25.00	per item	25.00	per item	0.00	0%
Computer Cord	12.00	per item	12.00	per item	12.00	per item	0.00	0%
Power Cord	12.00	per item	12.00	per item	12.00	per item	0.00	0%
Improper Return Charge	50.00	per item	50.00	per item	50.00	per item	0.00	0%
HDMI Cord	12.00	per item	12.00	per item	12.00	per item	0.00	0%
Total Kit	400.00	per item	400.00	per item	400.00	per item	0.00	0%
Computer Replacement Fees								
Optical Mouse	10.00	per item	10.00	per item	10.00	per item	0.00	0%
Mouse Pad	5.00	per item	5.00	per item	5.00	per item	0.00	0%
Keyboard	15.00	per item	15.00	per item	15.00	per item	0.00	0%
Monitor (20 in.)	150.00	per item	150.00	per item	150.00	per item	0.00	0%
CPU	Fair Market Value		Fair Market Value		Fair Market Value		0.00	0%
Hardware								
Ear Buds	1.00	per set	1.00	per set	1.00	per set	0.00	0%
Flash Drives	5.00	per item	5.00	per item	5.00	per item	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Library Services Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Genealogy Fees								
Obituary Look-up and Copy	5.00	per copy	5.00	per copy	5.00	per copy	0.00	0%
Internet Fees								
Guest Internet passes	2.00	for 3 hours	2.00	for 3 hours	2.00	for 3 hours	0.00	0%
Printing/Copying/Faxing								
Print/Copies – Black and White – 8½ x 11	0.25	per page	0.25	per page	0.25	per page	0.00	0%
Print/Copies – Black and White – 8½ x 14 or 11 x 17	0.50	per page	0.50	per page	0.50	per page	0.00	0%
Print/Copies – Color – 8½ x 11	0.50	per page	0.50	per page	0.50	per page	0.00	0%
Print/Copies – Color – 8½ x 14 or 11 x 17	1.00	per page	1.00	per page	1.00	per page	0.00	0%
Faxing (capped at \$10.00)	1.00	per page	1.00	per page	1.00	per page	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Parks & Recreation Services Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)		I/(D) Percent	
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.
Cane Creek Park Day Use Area (March-October)*										
Entrance										
Vehicle	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%
Trailer (Boat or Horse)	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%
Bus	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0%	0%
Permits										
Annual Entrance For Vehicle Only	40.00	60.00	40.00	60.00	40.00	60.00	0.00	0.00	0%	0%
Annual Entrance for Vehicle w/Trailer	80.00	120.00	80.00	120.00	80.00	120.00	0.00	0.00	0%	0%
Senior Permit (Ages 65 & Up)	5.00	N/A	5.00	N/A	5.00	N/A	0.00	N/A	0%	N/A
Replacement Permit	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0%	0%
Activities										
Fishing and Biking	Free	Free	Free	Free	Free	Free	0.00	0.00	0%	0%
Swimming (Ages 2 & Up)	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0%	0%
Miniature Golf	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0%	0%
Pedal boats (Per Person-30 Min. Ride)	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0%	0%
Jon Boat/Canoe/ Kayak Rental (Deposit Required) (Per Hour)	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%
Pontoon Boat Ride By Reservation Only (Holds 12 Passengers)	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
Day Pass (Ages 2 & Up) Unlimited Swimming, Golf, Pedal Boats	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0%	0%
Miscellaneous Fees										
Late Departure Fee	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
Administrative/Reservation Fee	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%
Copies:										
Black and White	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0%	0%
Colored	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0%	0%
Shelter/Field Rentals										
Small - Canopies and Gazebo (Holds up to 30 People Maximum)	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%
Medium - Shelter #5 and #6 (Holds up to 75 People Maximum)	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
Large - Shelters #1 through #4 (Holds up to 150 People Maximum)	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%
Softball/Baseball Field Rental Half Day Reservation w/ Shelter Only	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%
Soccer Field Rental Half Day Reservation w/ Shelter Only	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0%	0%

*Discount of 50% given to Veteran's with Honorable Status on all Day Use Area activities, not to include field rentals, with proper identification. Accepted Documentation is Military I.D. Card, DD-214, Office Veteran's Card, or letter from Office of Veteran's Affairs.

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Parks & Recreation Services Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)		I/(D) Percent	
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.
Cane Creek Park Year-Round Campground										
Lakeside Lodge Rentals**										
Lakeside Lodge (Per Hour; 4 hours min, 8 hours maximum)	37.50	50.00	37.50	50.00	37.50	50.00	0.00	0.00	0%	0%
Additional Lakeside Lodge hour requests	45.00	60.00	45.00	60.00	45.00	60.00	0.00	0.00	0%	0%
Lakeside Lodge Damage deposit Required from all organizations at time of reservation and refundable after the events.	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0%	0%
<i>**Discounts: Union County Residents will receive a 25% discount with State Issued I.D. or Current Car Registration. No charge for Union County Government Agencies/Departments.</i>										
Year-Round Campground Fees										
Daily Rates***										
Water/Electric/Sewer	26.25	35.00	26.25	35.00	26.25	35.00	0.00	0.00	0%	0%
Water/Electric	22.50	30.00	22.50	30.00	22.50	30.00	0.00	0.00	0%	0%
Wilderness	15.00	20.00	15.00	20.00	15.00	20.00	0.00	0.00	0%	0%
Horse Camping	15.00	20.00	15.00	20.00	15.00	20.00	0.00	0.00	0%	0%
Group Camping:										
Large	30.00	40.00	30.00	40.00	30.00	40.00	0.00	0.00	0%	0%
Small	22.50	30.00	22.50	30.00	22.50	30.00	0.00	0.00	0%	0%
Cabins (Holds up to 6 People Maximum):										
Friday - Sunday	48.75	65.00	48.75	65.00	48.75	65.00	0.00	0.00	0%	0%
Monday - Thursday	37.50	50.00	37.50	50.00	37.50	50.00	0.00	0.00	0%	0%
December - February	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0%	0%
<i>***Discounts: Union County Residents will receive a 25% discount with State Issued I.D. or Current Car Registration.</i>										
Key Deposit (Cash/Check Only)	40.00	40.00	40.00	40.00	40.00	40.00	0.00	0.00	0%	0%
Visitor /Guest Fee Per Car (Does not include swimming.)	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0%	0%
Annual Campsites:										
Waterfront (Per Year)	-	-	-	-	-	-	0.00	0.00	0%	0%
Non-Waterfront (Per Year)	1,750.00	2,250.00	1,750.00	2,250.00	-	-	-1750.00	-2250.00	-100%	-100%
Key Deposit	200.00	200.00	200.00	200.00	-	-	-200.00	-200.00	-100%	-100%
Fred Kirby and Jesse Helms Parks										
Athletic Fees										
2-hour Practice Session	15.00	30.00	15.00	30.00	15.00	30.00	0.00	0.00	0%	0%
1 Game*	50.00	100.00	50.00	100.00	50.00	100.00	0.00	0.00	0%	0%
2 Games*	80.00	160.00	80.00	160.00	80.00	160.00	0.00	0.00	0%	0%
3 Games*	110.00	220.00	110.00	220.00	110.00	220.00	0.00	0.00	0%	0%
4 Games or 9 hours max.*	120.00	240.00	120.00	240.00	120.00	240.00	0.00	0.00	0%	0%
Lights	15.00	30.00	15.00	30.00	15.00	30.00	0.00	0.00	0%	0%
<i>*Games must be same day rental. A maximum of four games are allowed for "non-tournament play" and must be on the same field.</i>										
Additional Service Requests for Use of Athletic Fields										
Non-Standard Prep Fees for Non-Tournament Play (Game or Practice)										
<i>The painting of the soccer/baseball fields for the week's scheduled games is normally completed once a week (Thursday or Friday). There would be no charge for this normally scheduled painting of the fields. For special painting, the fees below would apply.</i>										
Additional Lining of Soccer Field	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
Additional Dragging and Lining of Baseball Field	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
Lining of Field for Football	125.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0%	0%
Lining of Field for Lacrosse	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
Mowing	75.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0%	0%
Special Prep Fees (less than 3 days advance notice)	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
Charge for Authorizing Renting Organization to Collect Gate Fees										
Per Game/Single Field	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
Multiple Games/Single Field	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%
Concession Fees for Non-Tournament Play										
One Game	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0%	0%
Full Day	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0%	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Planning Department Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase/ (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Board of Adjustments								
Special Use Permit & Variance	800.00	per application	800.00	per application	800.00	per application	0.00	0%
Appeal of Administrative Decision*	350.00	per application	350.00	per application	350.00	per application	0.00	0%
<i>*If the appeal is successful, the application fee will be refunded to the applicant.</i>								
Major Subdivision (SD)								
Preliminary Plan Review	100.00 plus 10.00	per lot	100.00 plus 10.00	per lot	100.00 plus 10.00	per lot	0.00	0%
Surcharge for Traffic Impact Analysis	TBD (Actual Cost Passed on to Development)		TBD (Actual Cost Passed on to Development)		TBD (Actual Cost Passed on to Development)		0.00	0%
Planned Unit Development (PUD)	100.00 per PUD review plus 10.00 per lot w/in PUD		100.00 per PUD review plus 10.00 per lot w/in PUD		100.00 per PUD review plus 10.00 per lot w/in PUD		0.00	0%
Final Plat	10.00	per lot	10.00	per lot	10.00	per lot	0.00	0%
Minor Subdivision (SD)								
Review	35.00	per review	35.00	per review	35.00	per review	0.00	0%
Revisions to Approved Subdivision Plans								
Insignificant	Free		Free		Free		0.00	0%
Minor	25.00	per revision	25.00	per revision	25.00	per revision	0.00	0%
Major	100.00 plus 10.00	per lot	100.00 plus 10.00	per lot	100.00 plus 10.00	per lot	0.00	0%
Planned Unit Development (PUD)	100.00 plus 10.00	per lot	100.00 plus 10.00	per lot	100.00 plus 10.00	per lot	0.00	0%
Non-Residential Review Fees								
Commercial Site Plan:								
Less Than 1 Acre	300.00	per review	300.00	per review	300.00	per review	0.00	0%
1+ Acres	300.00 plus 50.00	per acre (or portion thereof)	300.00 plus 50.00	per acre (or portion thereof)	300.00 plus 50.00	per acre (or portion thereof)	0.00	0%
Surcharge for Traffic Impact Analysis	TBD (Actual Cost Passed on to Development)		TBD (Actual Cost Passed on to Development)		TBD (Actual Cost Passed on to Development)		0.00	0%
Revisions to Approved Non-Residential Plans								
Insignificant	Free		Free		Free		0.00	0%
Minor	25.00	per revision	25.00	per revision	25.00	per revision	0.00	0%
Major	300.00 plus 50.00	per acre (or portion thereof)	300.00 plus 50.00	per acre (or portion thereof)	300.00 plus 50.00	per acre (or portion thereof)	0.00	0%
Zoning Review								
Zoning Permit	40.00	per unit	40.00	per unit	40.00	per unit	0.00	0%
Zoning Verification Letter	25.00	per request	25.00	per request	25.00	per request	0.00	0%
Final Zoning Re-Inspection	80.00	per request	80.00	per request	80.00	per request	0.00	0%
Other Fees								
Text Amendment	300.00	per amend.	300.00	per amend.	300.00	per amend.	0.00	0%
Rezoning	400.00	per rezoning	400.00	per rezoning	400.00	per rezoning	0.00	0%
Rezoning Conditional	500.00	per rezoning	500.00	per rezoning	500.00	per rezoning	0.00	0%
Copies of Plans	20.00	per plan	20.00	per plan	20.00	per plan	0.00	0%
Ordinance	20.00	per ordinance	20.00	per ordinance	20.00	per ordinance	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Planning Department Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase/ (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Stormwater Plan Reviews - Residential								
General Drainage	350.00 per site plus 10.00 per acre		350.00 per site plus 10.00 per acre		350.00 per site plus 10.00 per acre		0.00	0%
General Drainage with Detention (SMF: Stormwater Management Facility)	350.00 per site plus 10.00 per acre plus 200.00 per SMF		350.00 per site plus 10.00 per acre plus 200.00 per SMF		350.00 per site plus 10.00 per acre plus 200.00 per SMF		0.00	0%
Revisions to Approved Plans:								
Minor	250.00 per plan		250.00 per plan		250.00 per plan		0.00	0%
Major (Revisions that necessitate a re-examination of	500.00 per plan		500.00 per plan		500.00 per plan		0.00	0%
Stormwater Plan Reviews - Non-Residential								
General Drainage	250.00 per disturbed acre (1 acre minimum)		250.00 per disturbed acre (1 acre minimum)		250.00 per disturbed acre (1 acre minimum)		0.00	0%
General Drainage with Detention (SMF: Stormwater Management Facility)	250.00 per disturbed acre plus 300.00 per SMF (1 acre minimum)		250.00 per disturbed acre plus 300.00 per SMF (1 acre minimum)		250.00 per disturbed acre plus 300.00 per SMF (1 acre minimum)		0.00	0%
Floodplain Reviews								
Minor	100.00 per review		100.00 per review		100.00 per review		0.00	0%
Flood Study (No-Rise, Length of Reach Prorated, New or Modified Crossings)	200.00 per review plus 150.00 per 1000 ft of study reach plus 200.00 per crossing		200.00 per review plus 150.00 per 1000 ft of study reach plus 200.00 per crossing		200.00 per review plus 150.00 per 1000 ft of study reach plus 200.00 per crossing		0.00	0%
Major Encroachment Impact (per each CLOMR & LOMR) (Length of Reach Prorated, New or Modified Crossings)	200.00 per review plus 250.00 per 1000 ft of study reach plus 200.00 per crossing		200.00 per review plus 250.00 per 1000 ft of study reach plus 200.00 per crossing		200.00 per review plus 250.00 per 1000 ft of study reach plus 200.00 per crossing		0.00	0%
Review Revisions								
Revisions (first review and resubmittal)	Included in Above Fees		Included in Above Fees		Included in Above Fees		N/A	N/A
Next Revision	Half the Initial Plan Review Fee		Half the Initial Plan Review Fee		Half the Initial Plan Review Fee		N/A	N/A
Each Revision Thereafter	Full Plan Review Fee		Full Plan Review Fee		Full Plan Review Fee		N/A	N/A
Final Plats								
Major:								
If Less Than 15 Lots with common area, roads, etc.	150.00 per plat		150.00 per plat		150.00 per plat		0.00	0%
If 15 Lots or Greater	10.00 per lot within plat		10.00 per lot within plat		10.00 per lot within plat		0.00	0%
Surety Review (renewals, reductions, releases)	150.00 per surety		150.00 per surety		150.00 per surety		0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule			Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
0003A *	ADM SARSCOV2 30MCG/0.3ML 3RD		-	-	40.00	40.00	N/A
0004A *	ADM SARSCOV2 30MCG/0.3ML BST		-	-	40.00	40.00	N/A
0013A *	ADM SARSCOV2 100MCG/0.5ML3RD		-	-	40.00	40.00	N/A
0031A	Immunization administration by intramusc...		40.00	40.00	40.00	0.00	0%
0034A *	ADM SARSCOV2 VAC AD26 .5ML B		-	-	40.00	40.00	N/A
0051A *	Pfizer Covid-19 Diluted (Gray Cap) 1st Dose		-	-	65.00	65.00	N/A
0052A *	Pfizer Covid-19 Diluted (Gray Cap) 2nd Dose		-	-	65.00	65.00	N/A
0053A *	Pfizer Covid-19 Diluted (Gray Cap) 3rd Dose		-	-	65.00	65.00	N/A
0054A *	Pfizer Covid-19 Diluted (Gray Cap) Booster		-	-	65.00	65.00	N/A
0064A *	ADM SARSCOV2 50MCG/0.25MLBST		-	-	40.00	40.00	N/A
0071A *	ADM SARSCV2 10MCG TRS-SUCR 1		-	-	40.00	40.00	N/A
0072A *	ADM SARSCV2 10MCG TRS-SUCR 2		-	-	40.00	40.00	N/A
0073A *	Pfizer Covid-19 Pediatric Thrd Dose		-	-	65.00	65.00	N/A
94060 *	Evaluation of wheezing		-	-	61.00	61.00	N/A
99000 *	Handling and/or conveyance of specimen f...		-	-	10.00	10.00	N/A
G2023 *	Specimen collection for severe acute res...		-	-	30.50	30.50	N/A
J0702 *	Betamethasone		-	-	11.00	11.00	N/A
0001A	COVID Imm Admin - 1st Dose Pfizer		40.00	40.00	40.00	0.00	0%
0002A	COVID Imm Admin - 2nd Dose Pfizer		40.00	40.00	40.00	0.00	0%
0011A	COVID Imm Admin - 1st Dose Moderna		40.00	40.00	40.00	0.00	0%
0012A	COVID Imm Admin - 2nd Dose Moderna		40.00	40.00	40.00	0.00	0%
10060	Drainage of skin abscess		120.00	120.00	120.00	0.00	0%
10061	Drainage of skin abscess		148.14	148.14	148.14	0.00	0%
10160	Puncture drainage of lesion		99.36	99.36	99.36	0.00	0%
11000	Debride infected skin		42.49	42.49	42.49	0.00	0%
11200	Removal of skin tags		63.98	63.98	63.98	0.00	0%
11201	Remove skin tags add-on		15.21	15.21	15.21	0.00	0%
11400	Exc tr-ext b9+marg 0.5 < cm		94.50	94.50	94.50	0.00	0%
11640	Exc face-mm mallg+marg 0.5 <		149.77	149.77	149.77	0.00	0%
11750	Removal of nail bed		166.87	166.87	166.87	0.00	0%
11765	Excision of nail fold, toe		99.10	99.10	99.10	0.00	0%
11976	Removal of Norplant		200.00	200.00	200.00	0.00	0%
11981 **	Insert drug implant device	UD	-	-	120.00	120.00	N/A
11981	Insert drug implant device		120.00	120.00	120.00	0.00	0%
11982	Remove drug implant device		146.00	146.00	146.00	0.00	0%
11983	Remove/insert drug implant		211.00	211.00	211.00	0.00	0%
12001	Repair small laceration		175.00	175.00	175.00	0.00	0%
12002	Repair large laceration		200.00	200.00	200.00	0.00	0%
16030	Dress/debrid p-thick burn, I		165.36	165.36	165.36	0.00	0%
17000	Wart removal of one wart		65.00	65.00	65.00	0.00	0%
17003	Wart removal 2 to 14 warts		15.00	15.00	15.00	0.00	0%
17250	Chemical cauterization of granulation		70.00	70.00	70.00	0.00	0%
36415	Routine venipuncture		5.00	5.00	5.00	0.00	0%
46916	Cryosurgery, anal lesion(s)		168.43	168.43	168.43	0.00	0%
51701	Insert bladder catheter		75.00	75.00	75.00	0.00	0%
54050	Chemical wart treatment male		104.78	104.78	104.78	0.00	0%
54065	Destruction wart male cryotherapy		175.00	175.00	175.00	0.00	0%
56405	I & D Abscess of vulva/perineum		93.84	93.84	93.84	0.00	0%
56441	Lysis of labial lesion(s)		128.40	128.40	128.40	0.00	0%
56501	Destruction of lesion vulva cryotherapy		105.00	105.00	105.00	0.00	0%
56820	Colposcopy of vulva without biopsy		150.00	150.00	150.00	0.00	0%
56821	Colposcopy of vulva with biopsy		128.01	128.01	128.01	0.00	0%
57000	Drainage of pelvic lesion		160.97	160.97	160.97	0.00	0%
57061	Chemical wart treatment female		95.00	95.00	95.00	0.00	0%
57065	Destroy vag lesions, complex		155.00	155.00	155.00	0.00	0%
57170	Fitting of diaphragm/cap		95.00	95.00	95.00	0.00	0%
57452	Colposcopy of cervix without biopsy		130.00	130.00	130.00	0.00	0%
57454	Colposcopy of cervix with biopsy		170.00	170.00	170.00	0.00	0%
57456	Colpo cervical with ECC		205.00	205.00	205.00	0.00	0%
57505	Endocervical curettage		151.00	151.00	151.00	0.00	0%
57511	Cryotherapy of cervix		160.00	160.00	160.00	0.00	0%
58100	Endometrial sampling biopsy		90.00	90.00	90.00	0.00	0%
58300	IUD insertion		150.00	150.00	150.00	0.00	0%
58301	IUD removal		120.00	120.00	120.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule			Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
59025	NST		60.00	60.00	60.00	0.00	0%
59425	4 to 6 Antepartum visits		365.28	365.28	365.28	0.00	0%
59426	7 or more Antepartum visits		653.12	653.12	653.12	0.00	0%
59430	Postpartum Care Only		136.00	136.00	136.00	0.00	0%
65205	Remove foreign body from eye		55.00	55.00	55.00	0.00	0%
65220	Remove foreign body from eye		55.00	55.00	55.00	0.00	0%
69200	Remove foreign body from ear		115.00	115.00	115.00	0.00	0%
69210	Remove impacted ear wax		65.00	65.00	65.00	0.00	0%
76801	Limited OB Ultrasound less than 14 weeks		125.16	125.16	125.16	0.00	0%
76815	Limited OB Ultrasound		85.00	85.00	85.00	0.00	0%
76816	OB Ultrasound for Fetal Biophysical		71.00	71.00	71.00	0.00	0%
76817	Vaginal OB Ultrasound		100.52	100.52	100.52	0.00	0%
76818	Fetal biophys profile w/NST		127.00	127.00	127.00	0.00	0%
76819	Biophysical Profile without NST		125.16	125.16	125.16	0.00	0%
76830	Vaginal Ultrasound		100.52	100.52	100.52	0.00	0%
76856	Pelvic Ultrasound		164.34	164.34	164.34	0.00	0%
80048	Chem 7 Basic Metabolic Panel		14.00	14.00	14.00	0.00	0%
80051	Electrolyte panel		12.00	12.00	12.00	0.00	0%
80053	Chem 13 Complete metabolic panel		14.00	14.00	14.00	0.00	0%
80061	Lipid panel		25.00	25.00	25.00	0.00	0%
80074	Acute hepatitis panel		82.00	82.00	82.00	0.00	0%
80076	Hepatic function panel		16.00	16.00	16.00	0.00	0%
80156	Assay, carbamazepine, total		23.00	23.00	23.00	0.00	0%
80185	Assay of phenytoin, total		20.00	20.00	20.00	0.00	0%
80186	Assay of phenytoin, free		27.00	27.00	27.00	0.00	0%
81000	Urinalysis, nonauto w/scope		20.00	20.00	20.00	0.00	0%
81001	Urinalysis, with micro		20.00	20.00	20.00	0.00	0%
81002	Urinalysis nonauto w/o scope		15.00	15.00	15.00	0.00	0%
81003	Urinalysis, automated without micro		15.00	15.00	15.00	0.00	0%
81015	Microscopic exam of urine		15.00	15.00	15.00	0.00	0%
81025	Urine pregnancy test		20.00	20.00	20.00	0.00	0%
81050	Urinalysis, volume measure		5.00	5.00	5.00	0.00	0%
81243	Fragile X mental retardation gene analysis		70.86	70.86	70.86	0.00	0%
81244	Fragile X mental retardation gene analysis - characterization of alleles		55.76	55.76	55.76	0.00	0%
82120	Amines, vaginal fluid		7.00	7.00	7.00	0.00	0%
82150	Amylase		11.00	11.00	11.00	0.00	0%
82239	Bile acids, total		28.00	28.00	28.00	0.00	0%
82247	Bilirubin, total		13.69	13.69	13.69	0.00	0%
82248	Bilirubin, direct		13.69	13.69	13.69	0.00	0%
82270	Fecal Occult Blood X3		15.00	15.00	15.00	0.00	0%
82306	Vitamin D		45.00	45.00	45.00	0.00	0%
82465	Assay, bld/serum cholesterol		22.00	22.00	22.00	0.00	0%
82533	Total cortisol		29.00	29.00	29.00	0.00	0%
82565	Serum creatinine		15.00	15.00	15.00	0.00	0%
82575	Urine 24 hour creatinine clearance test		17.00	17.00	17.00	0.00	0%
82607	Vitamin B-12		23.00	23.00	23.00	0.00	0%
82677	Assay of estriol		35.00	35.00	35.00	0.00	0%
82610	Cystatin C		23.13	23.13	23.13	0.00	0%
82728	Iron Panel Ferritin panel		25.00	25.00	25.00	0.00	0%
82731	Assay of fetal fibronectin		95.00	95.00	95.00	0.00	0%
82746	Blood folic acid serum		26.00	26.00	26.00	0.00	0%
82785	Allergy testing Total IGE		25.00	25.00	25.00	0.00	0%
82947	Glucose Random Fasting	QW	8.00	8.00	8.00	0.00	0%
82947	Glucose Random Fasting		8.00	8.00	8.00	0.00	0%
82948	Reagent strip/blood glucose		18.00	18.00	18.00	0.00	0%
82950	Glucose Tolerance Test 1 hour	QW	20.00	20.00	20.00	0.00	0%
82950	Glucose Tolerance Test 1 hour		20.00	20.00	20.00	0.00	0%
82951	Glucose tolerance test (GTT) 1st 3	QW	50.00	50.00	50.00	0.00	0%
82951	Glucose tolerance test (GTT) 1st 3		50.00	50.00	50.00	0.00	0%
82952	GTT beyond 3rd sample	QW	8.00	8.00	8.00	0.00	0%
82952	GTT beyond 3rd sample		8.00	8.00	8.00	0.00	0%
82960	Test for G6PD enzyme		11.00	11.00	11.00	0.00	0%
82977	Assay of GGT		12.00	12.00	12.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule		CPT	Name	Modifier	Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase /	I/(D)
					In/Outpatient	In/Outpatient	In/Outpatient	(Decrease)	Percent
		83001	Gonadotropin (FSH)		30.00	30.00	30.00	0.00	0%
		83002	Gonadotropin (LH)		30.00	30.00	30.00	0.00	0%
		83036	HgB A1C		16.00	16.00	16.00	0.00	0%
		83540	Iron Panel Assay of iron		15.00	15.00	15.00	0.00	0%
		83550	Iron Panel Iron binding test		14.00	14.00	14.00	0.00	0%
		83615	LDH		15.00	15.00	15.00	0.00	0%
		83690	Lipase		11.00	11.00	11.00	0.00	0%
		83718	Assay of lipoprotein		14.00	14.00	14.00	0.00	0%
		83735	Assay of magnesium		12.00	12.00	12.00	0.00	0%
		84146	Prolactin level		29.00	29.00	29.00	0.00	0%
		84153	Assay of psa, total		33.00	33.00	33.00	0.00	0%
		84156	Assay of protein, urine		6.00	6.00	6.00	0.00	0%
		84403	Assay of total testosterone		46.00	46.00	46.00	0.00	0%
		84436	Assay of total thyroxine		10.00	10.00	10.00	0.00	0%
		84439	Thyroid Panel Free T4		15.00	15.00	15.00	0.00	0%
		84443	Thyroid Panel TSH		25.00	25.00	25.00	0.00	0%
		84450	Transferase (AST) (SGOT)		8.50	8.50	8.50	0.00	0%
		84460	Alanine amino (ALT) (SGPT)		8.50	8.50	8.50	0.00	0%
		84478	Assay of triglycerides		10.00	10.00	10.00	0.00	0%
		84479	Thyroid Panel T3 or T4		12.00	12.00	12.00	0.00	0%
		84481	Free assay (FT-3)		27.00	27.00	27.00	0.00	0%
		84520	Assay of urea nitrogen		8.00	8.00	8.00	0.00	0%
		84550	Uric acid		9.00	9.00	9.00	0.00	0%
		84702	HCG Titer		14.00	14.00	14.00	0.00	0%
		84703	Chorionic gonadotropin assay		13.00	13.00	13.00	0.00	0%
		85007	Differential		5.00	5.00	5.00	0.00	0%
		85018	Hemoglobin	QW	15.00	15.00	15.00	0.00	0%
		85025	CBC with Differential and Platelet		14.00	14.00	14.00	0.00	0%
		85027	CBC with Platelet without Diff		20.00	20.00	20.00	0.00	0%
		85044	Retic CT		8.00	8.00	8.00	0.00	0%
		85045	Automated reticulocyte count		7.00	7.00	7.00	0.00	0%
		85240	Blood clot factor VIII test		21.14	21.14	21.14	0.00	0%
		85245	Blood clot factor VIII test		27.09	27.09	27.09	0.00	0%
		85246	Blood clot factor VIII test		27.09	27.09	27.09	0.00	0%
		85247	Blood clot factor VIII test		27.09	27.09	27.09	0.00	0%
		85597	Lupus Coagulant		27.00	27.00	27.00	0.00	0%
		85610	Prothrombin time		8.00	8.00	8.00	0.00	0%
		85651	Sedimentation rate		6.00	6.00	6.00	0.00	0%
		85652	Rbc sed rate, automated		6.00	6.00	6.00	0.00	0%
		85670	Thrombin time, plasma		10.00	10.00	10.00	0.00	0%
		85730	Thromboplastin time, partial		11.00	11.00	11.00	0.00	0%
		86003	Allergen specific IgE: quantitative or s...		9.00	9.00	9.00	0.00	0%
		86005	qualitative, multiallergen screen (.disk...		13.00	13.00	13.00	0.00	0%
		86038	Antinuclear antibodies		22.00	22.00	22.00	0.00	0%
		86060	Antistreptolysin o, titer		16.00	16.00	16.00	0.00	0%
		86146 *	86146 Beta-2 Glycoprotein		-	-	17.00	17.00	N/A
		86147	Anticardiolipin antibodies		22.00	22.00	22.00	0.00	0%
		86280	Flu Culture		9.67	9.67	9.67	0.00	0%
		86308	ANA and Monospot		10.00	10.00	10.00	0.00	0%
		86328	Immunossay for infectious antibodies COVID 19 Single Strip	90	58.80	58.80	58.80	0.00	0%
		86359	T cells, total count		67.00	67.00	67.00	0.00	0%
		86360	T cell, absolute count/ratio		83.00	83.00	83.00	0.00	0%
		86361	CD4		82.00	82.00	82.00	0.00	0%
		86382	Rabies Titer		52.00	52.00	52.00	0.00	0%
		86403	Particle agglutination test		18.00	18.00	18.00	0.00	0%
		86430	Rheumatoid factor test		18.00	18.00	18.00	0.00	0%
		86431	Rheumatoid factor		10.00	10.00	10.00	0.00	0%
		86480	Quantiferon TB test		110.00	110.00	110.00	0.00	0%
		86513/85732 *	Lupus Anticoagulant Reflex		-	-	8.00	8.00	N/A
		86580	PPD low risk only		20.00	20.00	20.00	0.00	0%
		86592	Syphilis test, RPR Qualitative		8.00	8.00	8.00	0.00	0%
		86593	Syphilis test, RPR Titer		8.00	8.00	8.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule			Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
86606	Aspergillus antibody		23.00	23.00	23.00	0.00	0%
86618	Lyme disease antibody		25.00	25.00	25.00	0.00	0%
86644	CMV antibody		22.00	22.00	22.00	0.00	0%
86645	CMV antibody, IgM		22.00	22.00	22.00	0.00	0%
86663	Epstein-barr antibody test 1		22.00	22.00	22.00	0.00	0%
86664	Epstein-barr antibody test 2		22.00	22.00	22.00	0.00	0%
86665	Epstein-barr antibody test 3		24.00	24.00	24.00	0.00	0%
86677	Helicobacter Pylori Antibody IGG		40.00	40.00	40.00	0.00	0%
86687	HIV		58.00	58.00	58.00	0.00	0%
86689	HTLV/HIV confirmatory test		34.00	34.00	34.00	0.00	0%
86694	Herpes simplex test		22.00	22.00	22.00	0.00	0%
86695	Herpes simplex type I IGG and IGM		18.89	18.89	18.89	0.00	0%
86696	Herpes simplex type 2 IGG and IGM		28.00	28.00	28.00	0.00	0%
86703	Antibody: HIV-1 and HIV-2, single result		21.00	21.00	21.00	0.00	0%
86704	Hep b core antibody, total		23.00	23.00	23.00	0.00	0%
86706	Hep B surface antibody		18.00	18.00	18.00	0.00	0%
86707	Hep be antibody		22.00	22.00	22.00	0.00	0%
86708	Hep a antibody, total		20.00	20.00	20.00	0.00	0%
86709	Hep a antibody, igm		18.00	18.00	18.00	0.00	0%
86735	Mumps antibody		22.00	22.00	22.00	0.00	0%
86747	Parvovirus antibody		22.00	22.00	22.00	0.00	0%
86756	RSV culture		40.00	40.00	40.00	0.00	0%
86762	Rubella antibody		22.00	22.00	22.00	0.00	0%
86765	Measles Rubeola antibody		20.00	20.00	20.00	0.00	0%
86769	Antibody: severe acute respiratory syndrome COVID-19 (SARS-CoV-2)	90	54.77	54.77	54.77	0.00	0%
86777	Toxoplasma antibody		22.00	22.00	22.00	0.00	0%
86778	Toxoplasma antibody, igm		17.00	17.00	17.00	0.00	0%
86787	Varicella-zoster antibody		40.00	40.00	40.00	0.00	0%
86803	Hepatitis C antibody		22.00	22.00	22.00	0.00	0%
86804	Hep c ab test, confirm		21.00	21.00	21.00	0.00	0%
86850	Antibody screening		37.00	37.00	37.00	0.00	0%
86870	RBC antibody identification		35.00	35.00	35.00	0.00	0%
86880	Coombs test, direct		10.00	10.00	10.00	0.00	0%
86900	ABO Grouping		6.00	6.00	6.00	0.00	0%
86901	Rho (D) typing		6.00	6.00	6.00	0.00	0%
87015	Specimen concentration		12.00	12.00	12.00	0.00	0%
87040	Blood culture for bacteria		18.00	18.00	18.00	0.00	0%
87045	Stool culture salmonella and shigella		15.00	15.00	15.00	0.00	0%
87046	Stool culture enteric		15.00	15.00	15.00	0.00	0%
87070	Bacterial culture screening		14.00	14.00	14.00	0.00	0%
87076	Culture anaerobe ident, each		13.25	13.25	13.25	0.00	0%
87077	Culture aerobic identify		14.00	14.00	14.00	0.00	0%
87081	MRSA or Group B Strep or Strep A culture		15.00	15.00	15.00	0.00	0%
87086	Urine Culture/Routine		17.00	17.00	17.00	0.00	0%
87088	Urine bacteria culture		14.00	14.00	14.00	0.00	0%
87102	Fungus isolation culture		15.00	15.00	15.00	0.00	0%
87110	Chlamydia culture		29.00	29.00	29.00	0.00	0%
87116	Sputum mycobacteria culture		19.00	19.00	19.00	0.00	0%
87186	Microbe susceptible, mic		16.00	16.00	16.00	0.00	0%
87205	Urethral smear		8.00	8.00	8.00	0.00	0%
87206	Sputum Smear		10.00	10.00	10.00	0.00	0%
87207	Smear, special stain		10.00	10.00	10.00	0.00	0%
87209	Smear, complex stain		22.00	22.00	22.00	0.00	0%
87210	Vaginal Wet Mount		7.00	7.00	7.00	0.00	0%
87230	C Diff		29.00	29.00	29.00	0.00	0%
87252	Herpes culture		85.00	85.00	85.00	0.00	0%
87253	Virus inoculate tissue, addl		73.00	73.00	73.00	0.00	0%
87324	Clostridium ag, eia		19.00	19.00	19.00	0.00	0%
87340	Hepatitis B surface antigen		16.00	16.00	16.00	0.00	0%
87350	Hepatitis be ag, eia		18.00	18.00	18.00	0.00	0%
87389	HIV Screen		42.00	42.00	42.00	0.00	0%
87400	Flu A and B swab		40.00	40.00	40.00	0.00	0%
87425	Rotavirus ag, eia		18.00	18.00	18.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule			Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
87426	CORONAVIRUS Antigen Detect AG IA		49.57	49.57	49.57	0.00	0%
87491	NAAT Chlamydia		43.00	43.00	43.00	0.00	0%
87502	Influenza A and B		66.72	66.72	66.72	0.00	0%
87517	Hepatitis b, dna, quant		58.00	58.00	58.00	0.00	0%
87522	Infectious agent detection by nucleic ac....		58.00	58.00	58.00	0.00	0%
87536	Infectious agent detection by nucleic ac....		94.00	94.00	94.00	0.00	0%
87591	Gonorrhea		34.26	34.26	34.26	0.00	0%
87624	HPV Co Testing		43.00	43.00	43.00	0.00	0%
87635	SARS-COV-2 COVID-19 AMP PRB		66.04	66.04	66.04	0.00	0%
87651	Strep A		30.56	30.56	30.56	0.00	0%
87661	Infectious Agent Detection by nucleic acid; Trichomonas	90	31.41	31.41	31.41	0.00	0%
87798	Detect agent nos, dna, amp		78.62	78.62	78.62	0.00	0%
87800	Detect agnt mult, dna, direc		71.00	71.00	71.00	0.00	0%
87880	Old Group A Strep code Do not use	QW	25.00	25.00	25.00	0.00	0%
87880	Old Group A Strep code Do not use		25.00	25.00	25.00	0.00	0%
87901	Infectious agent genotype analysis by		138.00	138.00	138.00	0.00	0%
87902	Genotype, dna, hepatitis C		586.00	586.00	586.00	0.00	0%
88141	Cytopath, c/v, interpret		35.00	35.00	35.00	0.00	0%
88142	Old CLN PAP code		30.00	30.00	30.00	0.00	0%
88175	PAP smear		43.00	43.00	43.00	0.00	0%
88305	Pathology x qty		15.00	15.00	15.00	0.00	0%
88342	Immunohistochemistry		71.00	71.00	71.00	0.00	0%
88738	Trans Total Hemoglobin		15.00	15.00	15.00	0.00	0%
90471	Immunization admin 1st injection	TJ	14.00	14.00	14.00	0.00	0%
90471	Immunization admin 1st injection	EP	14.00	14.00	14.00	0.00	0%
90471	Immunization admin 1st injection		14.00	14.00	14.00	0.00	0%
90472	Immunization admin, each additional	TJ	14.00	14.00	14.00	0.00	0%
90472	Immunization admin, each additional	EP	14.00	14.00	14.00	0.00	0%
90472	Immunization admin, each additional		14.00	14.00	14.00	0.00	0%
90473	Immunization admin oral/nasal only	TJ	14.00	14.00	14.00	0.00	0%
90473	Immunization admin oral/nasal only	EP	14.00	14.00	14.00	0.00	0%
90473	Immunization admin oral/nasal only		14.00	14.00	14.00	0.00	0%
90474	Immunization admin oral/nasal and	TJ	14.00	14.00	14.00	0.00	0%
90474	Immunization admin oral/nasal and	EP	14.00	14.00	14.00	0.00	0%
90474	Immunization admin oral/nasal and		14.00	14.00	14.00	0.00	0%
90620	Meninccocal Group B Vaccine Bexsero		225.00	225.00	225.00	0.00	0%
90621	Meningococcal Group B Vaccine		162.00	162.00	162.00	0.00	0%
90632	Hepatitis A vaccine, adult		75.00	75.00	75.00	0.00	0%
90633	Hepatitis A Pediatric Private		33.00	33.00	33.00	0.00	0%
90636	Twinrix Private		105.00	105.00	105.00	0.00	0%
90647	Hib P vax Private		27.17	27.17	27.17	0.00	0%
90648	HIB Private		27.00	27.00	27.00	0.00	0%
90649	H papilloma vacc 3 dose im		160.00	160.00	160.00	0.00	0%
90651	HPV vaccine Gardasil 9 Private		242.00	242.00	242.00	0.00	0%
90655	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	0.00	0%
90656	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	0.00	0%
90657	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	0.00	0%
90658	Influenza virus vaccine, trivalent, spli....		16.00	16.00	16.00	0.00	0%
90670	Prevnar Private		124.00	124.00	124.00	0.00	0%
90672	Flumist Private		25.00	25.00	25.00	0.00	0%
90675	Rabies vaccine		252.51	252.51	252.51	0.00	0%
90680	Rota Virus Private		80.00	80.00	80.00	0.00	0%
90685	Influenza (Quad) 6 to 35 mths Private		23.23	23.23	23.23	0.00	0%
90686	Influenza (Quad) PF Private		25.00	25.00	25.00	0.00	0%
90691	Typhoid vaccine		80.00	80.00	80.00	0.00	0%
90698	Pentacel Private		92.00	92.00	92.00	0.00	0%
90700	Dtap Private		24.00	24.00	24.00	0.00	0%
90702	Dt Pediatric Private		36.23	36.23	36.23	0.00	0%
90707	MMR Private		87.10	87.10	87.10	0.00	0%
90713	Polio Private		45.00	45.00	45.00	0.00	0%
90714	TD(pf) Private		22.00	22.00	22.00	0.00	0%
90715	Tdap Private		40.00	40.00	40.00	0.00	0%
90716	Varicella Private		92.00	92.00	92.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

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CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
90717	Yellow fever vaccine		120.00	120.00	120.00	0.00	0%
90723	Pediarix Private		84.12	84.12	84.12	0.00	0%
90732	Pneumovax 23 Private		50.00	50.00	50.00	0.00	0%
90733	Meningococcal vaccine, sc		115.00	115.00	115.00	0.00	0%
90734	Menveo/Menactra Private		115.00	115.00	115.00	0.00	0%
90736	Zostavax		200.00	200.00	200.00	0.00	0%
90744	Hepatitis B Pediatric Private		25.10	25.10	25.10	0.00	0%
90746	Hepatitis B vaccine, adult		70.00	70.00	70.00	0.00	0%
92551	Audiometry		20.00	20.00	20.00	0.00	0%
92551	Audiometry	EP	20.00	20.00	20.00	0.00	0%
92587	OAE		40.45	40.45	40.45	0.00	0%
94640	Nebulizer Treatment		40.00	40.00	40.00	0.00	0%
94760	Measure blood oxygen level		3.00	3.00	3.00	0.00	0%
96110	Developmental Screening ASQ or MCHAT		20.00	20.00	20.00	0.00	0%
96127	PSC or Vanderbilt or FP PP Depression		7.70	7.70	7.70	0.00	0%
96152	Intervene hlth/behave, indiv		19.97	19.97	19.97	0.00	0%
96160	HEADSSS		6.77	6.77	6.77	0.00	0%
96161	Maternal Depression Screen completed in		6.77	6.77	6.77	0.00	0%
96372	Therapeutic, prophylactic, or diagnostic....		25.00	25.00	25.00	0.00	0%
97803	Med nutrition, individual, subsequent vi....		15.80	15.80	15.80	0.00	0%
98960	Education Training, 1 pt 30 min		24.11	24.11	24.11	0.00	0%
98967	Phone assessment or management 15		27.75	27.75	27.75	0.00	0%
99070	Supplies and materials (except		15.00	15.00	15.00	0.00	0%
99177	Instrument-based ocular screening (eg,		5.53	5.53	5.53	0.00	0%
99201	EM Brief visit New patient		70.00	70.00	70.00	0.00	0%
99202	EM Problem focused New patient		100.00	100.00	100.00	0.00	0%
99203	EM Expanded appt New patient		138.00	138.00	138.00	0.00	0%
99204	EM Detailed appt New patient		198.00	198.00	198.00	0.00	0%
99205	EM Comprehensive appt New patient		246.00	246.00	246.00	0.00	0%
99211	EM Brief visit Established patient	FP	43.00	43.00	43.00	0.00	0%
99211	EM Brief visit Established patient		43.00	43.00	43.00	0.00	0%
99212	EM Problem focused appt Established pt		65.00	65.00	65.00	0.00	0%
99213	EM Expanded appt Established pt		86.00	86.00	86.00	0.00	0%
99214	EM Detailed appt Established pt		128.00	128.00	128.00	0.00	0%
99215	EM Comprehensive appt Established pt		186.00	186.00	186.00	0.00	0%
99241	Office consultation for a new or establi....		110.00	110.00	110.00	0.00	0%
99242	Office consultation for a new or establi....		170.00	170.00	170.00	0.00	0%
99243	Office consultation for a new or establi....		200.00	200.00	200.00	0.00	0%
99244	Office consultation for a new or establi....		245.00	245.00	245.00	0.00	0%
99245	Office consultation for a new or establi....		308.00	308.00	308.00	0.00	0%
99367	Medical team conference with		18.75	18.75	18.75	0.00	0%
99381	Preventative visit, new pt, infant		110.00	110.00	110.00	0.00	0%
99381	Preventative visit, new pt, infant	EP	110.00	110.00	110.00	0.00	0%
99382	Preventative visit, new pt, age 1-4	EP	120.00	120.00	120.00	0.00	0%
99383	Preventative visit, new pt, age 5-11		164.00	164.00	164.00	0.00	0%
99383	Preventative visit, new pt, age 5-11	EP	164.00	164.00	164.00	0.00	0%
99384 ***	Preventative visit, new pt, age 12-17		184.00	184.00	110.00	-74.00	-67%
99384 ***	Preventative visit, new pt, age 12-17	EP	184.00	184.00	110.00	-74.00	-67%
99385	Preventative visit, new pt, age 18-39		183.00	183.00	183.00	0.00	0%
99385	Preventative visit, new pt, age 18-39	EP	183.00	183.00	183.00	0.00	0%
99386	Preventative visit, new pt, age 40-64		214.00	214.00	214.00	0.00	0%
99387	Preventative visit, new pt, age 65 & ove....		230.00	230.00	230.00	0.00	0%
99391	Preventative visit, established pt, infa....	TJ	100.00	100.00	100.00	0.00	0%
99391	Preventative visit, established pt, infa....	EP	100.00	100.00	100.00	0.00	0%
99391	Preventative visit, established pt, infa....		100.00	100.00	100.00	0.00	0%
99392	Preventative visit, established pt, age	TJ	115.00	115.00	115.00	0.00	0%
99392	Preventative visit, established pt, age	EP	115.00	115.00	115.00	0.00	0%
99392	Preventative visit, established pt, age		115.00	115.00	115.00	0.00	0%
99393	Preventative visit, established pt, age		136.00	136.00	136.00	0.00	0%
99393	Preventative visit, established pt, age	EP	136.00	136.00	136.00	0.00	0%
99394	Preventative visit, established pt, age		161.00	161.00	161.00	0.00	0%
99394	Preventative visit, established pt, age	EP	161.00	161.00	161.00	0.00	0%
99395	Preventative visit, established pt, age		157.00	157.00	157.00	0.00	0%
99395	Preventative visit, established pt, age	EP	157.00	157.00	157.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

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CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
99396	Preventative visit, established pt, age		173.00	173.00	173.00	0.00	0%
99397	Preventative visit, established, 65 & ov....		195.00	195.00	195.00	0.00	0%
99406	Tobacco counsel 3 to 10 minutes		11.93	11.93	11.93	0.00	0%
99407	Tobacco counsel greater than 10 min.		23.05	23.05	23.05	0.00	0%
99408	CRAFFT screening		30.73	30.73	30.73	0.00	0%
99421	E/M Svc 5 - 10 min		12.76	12.76	12.76	0.00	0%
99422	E/M Svc 11 - 20 min		25.47	25.47	25.47	0.00	0%
99423	E/M Svc 21+ min		41.16	41.16	41.16	0.00	0%
99441	Phone E/M 5-10 min		11.89	11.89	11.89	0.00	0%
99442	Phone E/M 11-20 min		23.16	23.16	23.16	0.00	0%
99443	Phone E/M 21-30 min		33.95	33.95	33.95	0.00	0%
99446	PH1/Internet/EHR 5-10		15.20	15.20	15.20	0.00	0%
99447	PH1/Internet/EHR 11-20		30.69	30.69	30.69	0.00	0%
99448	PH1/Internet/EHR 21-30		45.89	45.89	45.89	0.00	0%
99449	PH1/Internet/EHR 31 +		61.15	61.15	61.15	0.00	0%
99501	Home visit, postpartum		60.00	60.00	60.00	0.00	0%
99502	Home visit, Newborn assessment		60.00	60.00	60.00	0.00	0%
D0120	Periodic oral evaluation		35.00	35.00	35.00	0.00	0%
D0140	Limit oral eval problm focus		25.00	25.00	25.00	0.00	0%
D0145	Fluoride Oral Evaluation, pt < 3yrs		38.07	38.07	38.07	0.00	0%
D0150	Comprehensve oral evaluation		25.00	25.00	25.00	0.00	0%
D0170	Re-eval,est pt,problem focus		32.00	32.00	32.00	0.00	0%
D0210	intraoral - complete series of radiograp....		40.00	40.00	40.00	0.00	0%
D0220	intraoral - periapical first radiographl....		18.00	18.00	18.00	0.00	0%
D0230	intraoral - periapical each additional r....		15.00	15.00	15.00	0.00	0%
D0240	intraoral - occlusal radiographic image		18.00	18.00	18.00	0.00	0%
D0270	bitewing - single radiographic image		12.00	12.00	12.00	0.00	0%
D0272	bitewings - two radiographic images		23.00	23.00	23.00	0.00	0%
D0273	bitewings - three radiographic images		29.35	29.35	29.35	0.00	0%
D0274	bitewings - four radiographic images		40.00	40.00	40.00	0.00	0%
D0330	panoramic radiographic image		65.00	65.00	65.00	0.00	0%
D1110	Dental prophylaxis adult		50.00	50.00	50.00	0.00	0%
D1120	Dental prophylaxis child		35.00	35.00	35.00	0.00	0%
D1206	Fluoride Topical Application	CH	18.52	18.52	18.52	0.00	0%
D1206	Fluoride Topical Application		18.52	18.52	18.52	0.00	0%
D1208	topical application of fluoride		19.00	19.00	19.00	0.00	0%
D1351	Dental sealant per tooth		35.00	35.00	35.00	0.00	0%
D1510	Space maintainer fxd unilat		220.00	220.00	220.00	0.00	0%
D1515	Fixed bilat space maintainer		440.00	440.00	440.00	0.00	0%
D2140	Amalgam one surface permanen		69.00	69.00	69.00	0.00	0%
D2150	Amalgam two surfaces permane		87.00	87.00	87.00	0.00	0%
D2160	Amalgam three surfaces perma		110.00	110.00	110.00	0.00	0%
D2161	Amalgam-4+ Surface Prim and Perm		124.00	124.00	124.00	0.00	0%
D2330	Resin one surface-anterior		70.00	70.00	70.00	0.00	0%
D2331	Resin two surfaces-anterior		87.00	87.00	87.00	0.00	0%
D2332	Resin three surfaces-anterio		110.00	110.00	110.00	0.00	0%
D2335	Resin 4/ surf or w incis an		130.00	130.00	130.00	0.00	0%
D2391	Post 1 srfc resinbased cmpst		85.00	85.00	85.00	0.00	0%
D2392	Post 2 srfc resinbased cmpst		125.00	125.00	125.00	0.00	0%
D2393	Post 3 srfc resinbased cmpst		155.00	155.00	155.00	0.00	0%
D2394	Post =4srfc resinbase cmpst		200.00	200.00	200.00	0.00	0%
D2750	Crown porcelain w/ h noble m		500.00	500.00	500.00	0.00	0%
D2790	Crown full cast high noble m		500.00	500.00	500.00	0.00	0%
D2920	Dental recement crown		25.00	25.00	25.00	0.00	0%
D2930	Prefab stnlss steel crwn pri		153.00	153.00	153.00	0.00	0%
D2931	Prefab stnlss steel crown pe		165.00	165.00	165.00	0.00	0%
D2932	Prefabricated resin crown		175.00	175.00	175.00	0.00	0%
D2940	Dental sedative filling		42.00	42.00	42.00	0.00	0%
D2950	Core build-up incl any pins		105.00	105.00	105.00	0.00	0%
D2951	Tooth pin retention		25.00	25.00	25.00	0.00	0%
D2952	Post and core cast + crown		300.00	300.00	300.00	0.00	0%
D2954	Prefab post/core + crown		250.00	250.00	250.00	0.00	0%
D3220	Therapeutic pulpotomy		90.00	90.00	90.00	0.00	0%
D3310	Anterior		310.00	310.00	310.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule			Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
D3320	Root canal therapy 2 canals		365.00	365.00	365.00	0.00	0%
D3330	Root canal therapy 3 canals		445.00	445.00	445.00	0.00	0%
D4341	Periodontal scaling & root		106.00	106.00	106.00	0.00	0%
D4342	Periodontal scaling 1-3teeth		62.00	62.00	62.00	0.00	0%
D4355	Full mouth debridement		75.00	75.00	75.00	0.00	0%
D4910	Periodontal maint procedures		58.50	58.50	58.50	0.00	0%
D5110	Dentures complete maxillary		615.00	615.00	615.00	0.00	0%
D5120	Dentures complete mandible		615.00	615.00	615.00	0.00	0%
D5130	Dentures immediat maxillary		665.00	665.00	665.00	0.00	0%
D5140	Dentures immediat mandible		665.00	665.00	665.00	0.00	0%
D5211	Dentures maxill part resin		460.00	460.00	460.00	0.00	0%
D5212	Dentures mand part resin		460.00	460.00	460.00	0.00	0%
D5213	Dentures maxill part metal		660.00	660.00	660.00	0.00	0%
D5214	Dentures mandibl part metal		660.00	660.00	660.00	0.00	0%
D5281	Removable partial denture		300.00	300.00	300.00	0.00	0%
D5410	Dentures adjust cmplt maxil		59.00	59.00	59.00	0.00	0%
D5411	Dentures adjust cmplt mand		59.00	59.00	59.00	0.00	0%
D5421	Dentures adjust part maxill		59.00	59.00	59.00	0.00	0%
D5422	Dentures adjust part mandbl		59.00	59.00	59.00	0.00	0%
D5510	Dentur repr broken compl bas		82.00	82.00	82.00	0.00	0%
D5520	Replace denture teeth complt		70.00	70.00	70.00	0.00	0%
D5610	Dentures repair resin base		82.00	82.00	82.00	0.00	0%
D5630	Rep partial denture clasp		156.00	156.00	156.00	0.00	0%
D5640	Replace part denture teeth		70.00	70.00	70.00	0.00	0%
D5650	Add tooth to partial denture		85.00	85.00	85.00	0.00	0%
D5660	Add clasp to partial denture		183.00	183.00	183.00	0.00	0%
D5730	Denture reln cmplt maxil ch		145.00	145.00	145.00	0.00	0%
D5731	Denture reln cmplt mand chr		145.00	145.00	145.00	0.00	0%
D5740	Denture reln part maxil chr		145.00	145.00	145.00	0.00	0%
D5741	Denture reln part mand chr		140.00	140.00	140.00	0.00	0%
D5750	Denture reln cmplt max lab		182.00	182.00	182.00	0.00	0%
D5751	Denture reln cmplt mand lab		182.00	182.00	182.00	0.00	0%
D5760	Denture reln part maxil lab		177.00	177.00	177.00	0.00	0%
D5761	Denture reln part mand lab		177.00	177.00	177.00	0.00	0%
D5810	Denture interm cmplt maxill		275.00	275.00	275.00	0.00	0%
D5811	Denture interm cmplt mandbl		275.00	275.00	275.00	0.00	0%
D5820	Denture interm part maxill		275.00	275.00	275.00	0.00	0%
D5821	Denture interm part mandbl		275.00	275.00	275.00	0.00	0%
D5999	Maxillofacial prosthesis		250.00	250.00	250.00	0.00	0%
D6985	Pediatric partial denture fx		365.00	365.00	365.00	0.00	0%
D7111	Extraction coronal remnants		76.00	76.00	76.00	0.00	0%
D7140	Extraction erupted tooth/exr		86.00	86.00	86.00	0.00	0%
D7210	Rem imp tooth w mucoper flap		105.00	105.00	105.00	0.00	0%
D7510	I&d abscc intraoral soft tiss		175.00	175.00	175.00	0.00	0%
D7910	Dent sutur recent wnd to 5cm		180.00	180.00	180.00	0.00	0%
D7960	Frenulectomy/frenulotomy		186.00	186.00	186.00	0.00	0%
D9110	Tx dental pain minor proc		45.00	45.00	45.00	0.00	0%
D9230	Analgesia		54.00	54.00	54.00	0.00	0%
D9940	Dental occlusal guard		225.00	225.00	225.00	0.00	0%
G0008	Admin influenza vaccine Medicare		17.49	17.49	17.49	0.00	0%
G0009	Admin pneumococcal vaccine		17.49	17.49	17.49	0.00	0%
G0108	Diab manage trn per indiv		22.00	22.00	22.00	0.00	0%
G0109	Diab manage trn ind/group		12.00	12.00	12.00	0.00	0%
G9919	Positive Health Disparity Screening and provision of recommendations		40.69	40.69	40.69	0.00	0%
J0561	Injection, Penicillin, 100,000 units		3.92	3.92	3.92	0.00	0%
J0570	Penicillin G 1 2 UN		50.00	50.00	50.00	0.00	0%
J0696	Rocephin injection 250 mg		20.00	20.00	20.00	0.00	0%
J1050	Depo Provera 1mg		0.17	0.17	0.17	0.00	0%
J1580	Gentamicin up to 80 mg		10.00	10.00	10.00	0.00	0%
J1726	17P Injection, Makena, 10 mg		0.79	0.79	0.79	0.00	0%
J2310	Naloxone		114.00	114.00	114.00	0.00	0%
J2790	Rhogam injection		120.00	120.00	120.00	0.00	0%
J3490	17P Injection Compounded Formula		20.00	20.00	20.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule			Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
CPT	Name	Modifier	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient	In/Outpatient
J7296 *	Kyleena - 19.5mg Levonorgestrel-Releasing		-	-	650.00	650.00	N/A
J7297	Lileta IUD 3 year		50.00	50.00	50.00	0.00	0%
J7298	Mirena IUD 5 year		286.91	286.91	286.91	0.00	0%
J7300	Paragard IUD 10 year		230.85	230.85	230.85	0.00	0%
J7301	Skyla IUD		741.36	741.36	741.36	0.00	0%
J7304	Contraceptive hormone patch		10.00	10.00	10.00	0.00	0%
J7307	Nexplanon Implant		339.38	339.38	339.38	0.00	0%
LU018	Copy of Medical Records		1.00	1.00	1.00	0.00	0%
LU249	Breast Assessment		43.00	43.00	43.00	0.00	0%
Q2038	Fluzone Medicare		16.00	16.00	16.00	0.00	0%
S0280	Medical home program, initial plan		50.00	50.00	50.00	0.00	0%
S0281	Medical home program, maintenance of		150.00	150.00	150.00	0.00	0%
S4993	S4993 Contraceptive Pills		2.71	2.71	2.71	0.00	0%
S9443	Lactation class		65.00	65.00	65.00	0.00	0%
S9465	Diabetic Management Program		60.00	60.00	60.00	0.00	0%
S9470	Nutritional counseling, diet		60.00	60.00	60.00	0.00	0%
T1001	Nursing assessment/evaluatn		88.00	88.00	88.00	0.00	0%
T1002	RN services up to 15 minutes		19.50	19.50	19.50	0.00	0%
T1016	Case management		21.74	21.74	21.74	0.00	0%
T1017	Targeted case management		29.30	29.30	29.30	0.00	0%
U0001	2019 - NCOV Diagnostic		35.91	35.91	35.91	0.00	0%
U0002	COVID - 19 Lab Test NON-CDC		51.31	51.31	51.31	0.00	0%

* The fee was added to the schedule after the adoption of the FY2022 Operating and Capital Budget. The fee was approved by the BoCC during FY2022.

** The modifier was added to the fee schedule after the adoption of the FY2022 Operating and Capital Budget.

***The fee charged for this service is \$110.00 and was inadvertently reported higher in previous years.

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule		Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
Dental Clinic						
CPT	Service Description					
D0120	Periodic Oral Exam	35.00	35.00	35.00	0.00	0%
D0140	Limited Oral Exam - Emergency	46.50	46.50	46.50	0.00	0%
D0145	Oral Evaluation - 3 and Under	45.05	45.05	45.05	0.00	0%
D0150	Initial Oral Exam	56.43	56.43	56.43	0.00	0%
D0170	Emer. (Re-evaluation only)	32.00	32.00	32.00	0.00	0%
D0210	Intraoral Complete Films Series	90.81	90.81	90.81	0.00	0%
D0220	Intraoral - Periapical, 1st	18.86	18.86	18.86	0.00	0%
D0230	Intraoral - Periapical, each additional	15.21	15.21	15.21	0.00	0%
D0240	Occlusal Periapical	20.22	20.22	20.22	0.00	0%
D0270	Bitewing - One Film	12.00	12.00	12.00	0.00	0%
D0272	Bitewing - Two Film	23.40	23.40	23.40	0.00	0%
D0274	Bitewing - Four Film	40.58	40.58	40.58	0.00	0%
D0330	Panoramic X-Rays	65.00	65.00	65.00	0.00	0%
D1110	Prophylaxis - Adult (13+)	60.00	60.00	60.00	0.00	0%
D1120	Prophylaxis - Child	35.00	35.00	35.00	0.00	0%
D1206	Topical Application Fluoride	19.88	19.88	19.88	0.00	0%
D1208	Topical Fluoride (<20)	19.88	19.88	19.88	0.00	0%
D1351	Sealant - Per Tooth	35.00	35.00	35.00	0.00	0%
D1354	Interim caries arresting medicament, SDF	25.00	25.00	25.00	0.00	0%
D1510	Space Maintainer - fixed - Unilateral	220.00	220.00	220.00	0.00	0%
D2140	Amalgam - 1 Surface Prim and Perm	89.84	89.84	89.84	0.00	0%
D2150	Amalgam - 2 Surface Prim and Perm	113.82	113.82	113.82	0.00	0%
D2160	Amalgam - 3 Surface Prim and Perm	131.79	131.79	131.79	0.00	0%
D2161	Amalgam - 4+ Surface Prim and Perm	145.08	145.08	145.08	0.00	0%
D2330	Resin - 1 Surface, Anterior, Prim and Perm	83.36	83.36	83.36	0.00	0%
D2331	Resin - 2 Surface, Anterior, Prim and Perm	102.98	102.98	102.98	0.00	0%
D2332	Resin - 3 Surface, Anterior, Prim and Perm	126.00	126.00	126.00	0.00	0%
D2335	Resin - 4 Surface, Anterior, Prim and Perm	154.21	154.21	154.21	0.00	0%
D2391	Resin - 1 Surface, Post Prim and Perm	105.00	105.00	105.00	0.00	0%
D2392	Resin - 2 Surface, Post Prim and Perm	150.00	150.00	150.00	0.00	0%
D2393	Resin - 3 Surface, Post & Perm Only	171.00	171.00	171.00	0.00	0%
D2394	Resin - 4 Surface, Post Prim and Perm	220.00	220.00	220.00	0.00	0%
D6059	Crown-Porcelain fused to high noble metal Private Pay	500.00	500.00	500.00	0.00	0%
D2920	Dental Recement Crown	25.00	25.00	25.00	0.00	0%
D2930	Prefab Stainless Steel Crown, Prim	182.51	182.51	182.51	0.00	0%
D2931	Prefab Stainless Steel Crown, Perm	196.28	196.28	196.28	0.00	0%
D2940	Sedative Filling	50.31	50.31	50.31	0.00	0%
D3220	Therapeutic Pulpotomy	95.33	95.33	95.33	0.00	0%
D4341	Perio Scale per Quad	127.18	127.18	127.18	0.00	0%
D4342	Perio Scaling / Root Planing - 1 to 3 / Quadrant	62.00	62.00	62.00	0.00	0%
D4346	Dental Scaling of gingival inflammation	75.00	75.00	75.00	0.00	0%
D4355	Full Mouth Debridement	85.23	85.23	85.23	0.00	0%
D4381	Localized Delivery of Antimicrobial Agent (Arestin)	65.00	65.00	65.00	0.00	0%
D4910	Periodontal Maintenance	61.28	61.28	61.28	0.00	0%
D5110	Complete Denture - Maxillary	739.80	739.80	739.80	0.00	0%
D5120	Complete Denture - Mandibular	739.80	739.80	739.80	0.00	0%
D5130	Immediate Maxillary Denture	700.00	700.00	700.00	0.00	0%
D5140	Immediate Mandibular Denture	700.00	700.00	700.00	0.00	0%
D5211	Maxillary Partial Denture - Resin Base	548.63	548.63	548.63	0.00	0%
D5212	Mandibular Partial Denture - Resin Base	548.63	548.63	548.63	0.00	0%
D5213	Maxillary Partial Denture - Cast Metal w/ Resin	816.50	816.50	816.50	0.00	0%
D5214	Mandibular Partial Denture - Cast Metal w/ Resin	816.50	816.50	816.50	0.00	0%
D5282	Removable Unilateral Partial Denture-Maxillary	345.00	345.00	345.00	0.00	0%
D5283	Removable Unilateral Partial Denture-Mandibular	345.00	345.00	345.00	0.00	0%
D5225	Flexible Base Maxillary Partial	725.00	725.00	725.00	0.00	0%
D5226	Flexible Base Mandibular Partial	725.00	725.00	725.00	0.00	0%
D5410	Adjust Complete Denture - Maxillary	59.00	59.00	59.00	0.00	0%
D5411	Adjust Complete Denture - Mandibular	59.00	59.00	59.00	0.00	0%
D5421	Adjust Partial Denture - Maxillary	59.00	59.00	59.00	0.00	0%
D5422	Adjust Partial Denture - Mandibular	59.00	59.00	59.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Public Health Fee Schedule		Adopted FY 2021	Adopted FY 2022	Proposed FY 2023	Increase / (Decrease)	I/(D) Percent
Dental Clinic						
CPT	Service Description					
D5511	Repair broken complete denture, Mandibular	97.60	97.60	97.60	0.00	0%
D5512	Repair broken complete denture, Maxillary	97.60	97.60	97.60	0.00	0%
D5520	Replace Missing / Broken Teeth - Denture	82.25	82.25	82.25	0.00	0%
D5611	Repair resin partial denture, Mandibular	97.60	97.60	97.60	0.00	0%
D5612	Repair resin partial denture, Maxillary	97.60	97.60	97.60	0.00	0%
D5630	Repair or Replace Broken Clasp	187.20	187.20	187.20	0.00	0%
D5640	Replace Broken Teeth - Per Tooth	80.37	80.37	80.37	0.00	0%
D5650	Add Tooth to Existing Partial Denture	100.60	100.60	100.60	0.00	0%
D5660	Add Clasp to Existing Partial Denture	183.00	183.00	183.00	0.00	0%
D5750	Reline Complete Maxillary Denture (Lab)	218.38	218.38	218.38	0.00	0%
D5751	Reline Mandibular Partial Denture (Lab)	218.38	218.38	218.38	0.00	0%
D5760	Reline Maxillary Partial Denture (Lab)	213.60	213.60	213.60	0.00	0%
D5761	Reline Mandibular Partial Denture (Lab)	213.60	213.60	213.60	0.00	0%
D5810	Interim Complete Denture (Maxillary)	275.00	275.00	275.00	0.00	0%
D5811	Interim Complete Denture (Mandibular)	275.00	275.00	275.00	0.00	0%
D5820	Flipper/Interim Acrylic Partial (Max. Temp)	275.00	275.00	275.00	0.00	0%
D5821	Flipper/Interim Acrylic Partial (Mand. Temp)	275.00	275.00	275.00	0.00	0%
D5824	Flexible Unilateral Removable Partial - Maxillary	300.00	300.00	300.00	0.00	0%
D5824	Flexible Unilateral Removable Partial - Mandibular	300.00	300.00	300.00	0.00	0%
D7111	Extraction, Coronal Remnants - Deciduous Tooth	76.00	76.00	76.00	0.00	0%
D7140	Extraction, Permanent Tooth	92.00	92.00	92.00	0.00	0%
D7210	Surgical Removal - Tooth / Bone	138.17	138.17	138.17	0.00	0%
D7510	Incision / Drain Abscess Intra-Soft	175.00	175.00	175.00	0.00	0%
D9110	Palliative Treat (Min. Proc)	45.00	45.00	45.00	0.00	0%
D9230	Nitrous Oxide Analgesia	54.00	54.00	54.00	0.00	0%
D9944	Hard Night Guard	225.00	225.00	225.00	0.00	0%
D9945	Soft Night Guard	115.00	115.00	115.00	0.00	0%
LU404	Copy of X-Ray Films (Paper or Electronic)	10.00	10.00	10.00	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Register of Deeds Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase /	I/(D)
	Rate	Basis	Rate	Basis	Rate	Basis	(Decrease)	Percent
Land Records								
Instruments in General	26.00 up to 15 pgs		26.00 up to 15 pgs		26.00 up to 15 pgs		0.00	0%
	4.00 per add'l pg		4.00 per add'l pg		4.00 per add'l pg		0.00	0%
Deeds	26.00 up to 15 pgs		26.00 up to 15 pgs		26.00 up to 15 pgs		0.00	0%
	4.00 per add'l pg		4.00 per add'l pg		4.00 per add'l pg		0.00	0%
Deeds of Trust and Mortgages	64.00 up to 35 pgs		64.00 up to 35 pgs		64.00 up to 35 pgs		0.00	0%
	4.00 per add'l pg		4.00 per add'l pg		4.00 per add'l pg		0.00	0%
Excise Tax on Deeds	2.00 per \$1,000		2.00 per \$1,000		2.00 per \$1,000		0.00	0%
	purchase price		purchase price		purchase price		0.00	0%
Cancellations or Satisfactions	No Fee		No Fee		No Fee		N/A	N/A
Non-Standard Document (EFF 7-1-2002 and Revised 10-01-2011*)	25.00 per document plus recording fee		25.00 per document plus recording fee		25.00 per document plus recording fee		0.00	0%
Subsequent Instrument Reference (Assignments Only)	10.00 per add'l reference		10.00 per add'l reference		10.00 per add'l reference		0.00	0%
Indexing Parties - All Documents	2.00 per name over 20 names		2.00 per name over 20 names		2.00 per name over 20 names		0.00	0%
Plats	21.00 per plat		21.00 per plat		21.00 per plat		0.00	0%
Certified Copy	5.00 per copy		5.00 per copy		5.00 per copy		0.00	0%
Uncertified Copy	1.00 per copy		1.00 per copy		1.00 per copy		0.00	0%
By Mail	2.00 per copy		2.00 per copy		2.00 per copy		0.00	0%
Right of Way Plans	21.00 per plan		21.00 per plan		21.00 per plan		0.00	0%
	5.00 per add'l pg		5.00 per add'l pg		5.00 per add'l pg		0.00	0%
Certified Copies	5.00 for first page		5.00 for first page		5.00 for first page		0.00	0%
	2.00 per add'l pg		2.00 per add'l pg		2.00 per add'l pg		0.00	0%
Uniform Commercial Code (UCC's)	38.00 for first 2 pgs		38.00 for first 2 pgs		38.00 for first 2 pgs		0.00	0%
	45.00 for pgs 3 - 10		45.00 for pgs 3 - 10		45.00 for pgs 3 - 10		0.00	0%
	2.00 for pgs > 10		2.00 for pgs > 10		2.00 for pgs > 10		0.00	0%
Uncertified Copies:								
In Person	0.25 per page		0.25 per page		0.25 per page		0.00	0%
By Mail	1.00 per page		1.00 per page		1.00 per page		0.00	0%

*NOTE: Effective 7-1-2002 and revised 10-01-2011, any instrument presented for registration must meet all of the following requirements:

1. Presented on 8½" x 11" or 8½" x 14" paper
2. Has a blank margin at top of first page of 3" and ¼" on remaining sides of the first page and all sides of subsequent pages.
3. Typed or printed in black on white paper in a legible font that is not smaller than 9 pt. in size.
4. Is printed on single-sided pages.
5. Indicates the type of instrument at the top of the first page.
6. The new requirements permit blanks to be filled in and corrections to be made by hand in pen. If a document presented for recording does not meet all of the requirements, the register should first collect the new \$25.00 fee for filing a "non-standard" document. After this fee has been collected, the register may then record the document and collect the applicable recording fees.

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Register of Deeds Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase /	I/(D)
	Rate	Basis	Rate	Basis	Rate	Basis	(Decrease)	Percent
Vital Records								
Certified Copies								
(Birth, Death and Marriage Certificates)								
County Residents	10.00 each		10.00 each		10.00 each		0.00	0%
Out of County Births (certified only 1971 and up) *	-	-	-	-	24.00 for first copy		24.00	N/A
					15.00 add'l copies		15.00	N/A
Out of County Deaths (certified only August 2020 and up) *	-	-	-	-	24.00 for first copy		24.00	N/A
					15.00 add'l copies		15.00	N/A
Birth and Death Amendment (Raleigh's Fee is 15.00, Expedite Fee is 30.00)	10.00 each		10.00 each		10.00 each		0.00	0%
Legitimations (Raleigh's Fee is 15.00, Expedite Fee is 45.00)	10.00 each		10.00 each		10.00 each		0.00	0%
Delayed Birth Certificate Application (No Fee to Raleigh)	10.00 each		10.00 each		10.00 each		0.00	0%
Marriage Licenses:								
Issuing a License	60.00 each		60.00 each		60.00 each		0.00	0%
Marriage License Correction	10.00 each		10.00 each		10.00 each		0.00	0%
Notary Authentication	5.00 each		5.00 each		5.00 each		0.00	0%
Notary Oaths *	-	-	-	-	10.00 each		10.00	N/A
Uncertified Copies:								
In Person	1.00 each		1.00 each		1.00 each		0.00	0%
By Mail	1.00 each		1.00 each		1.00 each		0.00	0%
DD-214 (Military Discharge Registration and Copies)	No Fee		No Fee		No Fee		N/A	N/A
Passports								
Passport Execution Fee	35.00 each		35.00 each		35.00 each		0.00	0%
Photo Fee	10.00 each		10.00 each		10.00 each		0.00	0%

* The fee was added to the schedule after the adoption of the FY2022 Operating and Capital Budget.

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Sheriff's Office Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase /	I(D)
	Rate	Basis	Rate	Basis	Rate	Basis	(Decrease)	Percent
Animal Services								
Reclaim Fees								
<i>A fee of \$5.00 per day for each day the animal is impounded will be required for strays and quarantined animals in addition to the fees below.</i>								
Strays (increases \$25.00 per occurrence):								
First Occurrence	25.00	per animal	25.00	per animal	25.00	per animal	0.00	0%
Second Occurrence	50.00	per animal	50.00	per animal	50.00	per animal	0.00	0%
Third Occurrence	75.00	per animal	75.00	per animal	75.00	per animal	0.00	0%
Fourth Occurrence	100.00	per animal	100.00	per animal	100.00	per animal	0.00	0%
Fifth Occurrence	125.00	per animal	125.00	per animal	125.00	per animal	0.00	0%
Sixth Occurrence & Up	150.00	per animal	150.00	per animal	150.00	per animal	0.00	0%
Quarantined Animals (The Animal Shelter quarantines animals that have bitten for 10 days.):								
Retrieval Fee	25.00	per animal	25.00	per animal	25.00	per animal	0.00	0%
Adoptions	85.00	per animal	85.00	per animal	85.00	per animal	0.00	0%
Rescues (For approved 501c-3 animal rescue organizations.)	25.00	per animal	25.00	per animal	25.00	per animal	0.00	0%
Medical Charges								
In order to reclaim an impounded animal, proof of rabies vaccination must be provided. If not provided, the vaccination will be given by one of the shelter's staff at the owner's expense.	5.00	per shot	5.00	per shot	5.00	per shot	0.00	0%
Sheriff's Office								
Gun Permits (Purchase Permits)	5.00	each	5.00	each	5.00	each	0.00	0%
Concealed Carry Weapons (CCW) Permit:								
For Initial Application	90.00	each	90.00	each	90.00	each	0.00	0%
For Renewal	75.00	each	75.00	each	75.00	each	0.00	0%
CCW - Retired Law Enforcement Officer:								
For Initial Application	45.00	each	45.00	each	45.00	each	0.00	0%
For Renewal	40.00	each	40.00	each	40.00	each	0.00	0%
Duplicate CCW Permit	15.00	each	15.00	each	15.00	each	0.00	0%
Officer Fees:								
This fee is set by NC Statute and covers the cost of serving civil								
Process Issued in NC	30.00	each	30.00	each	30.00	each	0.00	0%
Process Issued Out of State	50.00	each	50.00	each	50.00	each	0.00	0%
Criminal Subpoena	5.00	each	5.00	each	5.00	each	0.00	0%
Restitution - Varies by Defendant and Individual Cases		Varies		Varies		Varies	N/A	N/A

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Solid Waste Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Household Bagged Garbage								
Small Garbage Bag (up to 13 gallons)	0.75	per bag	0.75	per bag	0.75	per bag	0.00	0%
Large Garbage Bag (14 to 33 gallons)	1.25	per bag	1.25	per bag	1.25	per bag	0.00	0%
Extra Large Garbage Bag (34 to a maximum of 55 gallons)	5.00	per bag	5.00	per bag	5.00	per bag	0.00	0%
Tipping Fees								
<i>A "secured load" as referenced herein is a load which meets the requirements of N.C.G.S. § 20-116(g). Any load which does not meet such requirements shall be considered an "unsecured load".</i>								
Municipal Solid Waste (MSW) Tipping Fee (1)								
0-750 tons per month (secured load)	42.00	per ton	42.00	per ton	44.00	per ton	2.00	5%
0-750 tons per month (unsecured load)	84.00	per ton	84.00	per ton	86.00	per ton	2.00	2%
751-1,500 tons per month (secured load)	40.00	per ton	40.00	per ton	42.00	per ton	2.00	5%
751-1,500 tons per month (unsecured load)	80.00	per ton	80.00	per ton	82.00	per ton	2.00	3%
1,501-2,500 tons per month (secured load)	38.00	per ton	38.00	per ton	40.00	per ton	2.00	5%
1,501-2,500 tons per month (unsecured load)	76.00	per ton	76.00	per ton	78.00	per ton	2.00	3%
2,501-3,000 tons per month (secured load)	36.00	per ton	36.00	per ton	38.00	per ton	2.00	6%
2,501-3,000 tons per month (unsecured load)	72.00	per ton	72.00	per ton	74.00	per ton	2.00	3%
> 3000 tons per month (secured load)	32.00	per ton	32.00	per ton	34.00	per ton	2.00	6%
> 3000 tons per month (unsecured load)	64.00	per ton	64.00	per ton	66.00	per ton	2.00	3%
Construction & Demolition (C&D) Materials Tipping Fee (2)								
0-100 tons per month (secured load)	36.00	per ton	36.00	per ton	40.00	per ton	4.00	11%
0-100 tons per month (unsecured load)	72.00	per ton	72.00	per ton	76.00	per ton	4.00	6%
101-300 tons per month (secured load)	34.00	per ton	34.00	per ton	38.00	per ton	4.00	12%
101-300 tons per month (unsecured load)	68.00	per ton	68.00	per ton	72.00	per ton	4.00	6%
301-400 tons per month (secured load)	32.00	per ton	32.00	per ton	36.00	per ton	4.00	13%
301-400 tons per month (unsecured load)	64.00	per ton	64.00	per ton	68.00	per ton	4.00	6%
401 or greater tons per month (secured load)	30.00	per ton	30.00	per ton	34.00	per ton	4.00	13%
401 or greater tons per month (unsecured load)	60.00	per ton	60.00	per ton	64.00	per ton	4.00	7%
Yard Waste								
0-100 tons per month (secured load)	35.00	per ton	35.00	per ton	35.00	per ton	0.00	0%
0-100 tons per month (unsecured load)	70.00	per ton	70.00	per ton	70.00	per ton	0.00	0%
100 or greater tons per month (secured load)	18.00	per ton	18.00	per ton	18.00	per ton	0.00	0%
100 or greater tons per month (unsecured load)	36.00	per ton	36.00	per ton	36.00	per ton	0.00	0%
Wood Pallet Tipping Fee	35.00	per ton	35.00	per ton	35.00	per ton	0.00	0%
(1) Minimum Fee for Municipal Solid Waste (Effective July 1, 2013)	5.00	per vehicle	5.00	per vehicle	5.00	per vehicle	0.00	0%
(2) NC Solid Waste Disposal Tax (Pursuant to NCGS 105-187.61)	Included in Fees		Included in Fees		Included in Fees		N/A	N/A

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Solid Waste Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase /	I/(D)
	Rate	Basis	Rate	Basis	Rate	Basis	(Decrease)	Percent
Flat Rate Trailer Fees @ Solid Waste Management Facility								
<i>A "secured load" as referenced herein is a load which meets the requirements of N.C.G.S. § 20-116(g). Any load which does not meet such requirements shall be considered an "unsecured load".</i>								
MSW								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pick-up Truck, Car, SUV, or Van (secured load)	10.00	per load	10.00	per load	10.00	per load	0.00	0%
Pick-up Truck, Car, SUV, or Van (unsecured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - secured load)	10.00	per load	10.00	per load	10.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - unsecured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - secured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - unsecured load)	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - secured load)	30.00	per load	30.00	per load	30.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - unsecured load)	60.00	per load	60.00	per load	60.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - secured load)	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - unsecured load)	80.00	per load	80.00	per load	80.00	per load	0.00	0%
Box Truck or Covered Trailer < 16 ft long	30.00	per load	30.00	per load	30.00	per load	0.00	0%
Box Truck or Covered Trailer > 16 ft long	40.00	per load	40.00	per load	40.00	per load	0.00	0%
C&D								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pick-up Truck (secured load)	10.00	per load	10.00	per load	10.00	per load	0.00	0%
Pick-up Truck (unsecured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - secured load)	10.00	per load	10.00	per load	10.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - unsecured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - secured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - unsecured load)	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - secured load)	30.00	per load	30.00	per load	30.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - unsecured load)	60.00	per load	60.00	per load	60.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - secured load)	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - unsecured load)	80.00	per load	80.00	per load	80.00	per load	0.00	0%
Box Truck or Covered Trailer < 16 ft long	30.00	per load	30.00	per load	30.00	per load	0.00	0%
Box Truck or Covered Trailer > 16 ft long	40.00	per load	40.00	per load	40.00	per load	0.00	0%

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Solid Waste Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Yard Waste								
Single Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Single Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pick-up Truck, Car, SUV, or Van (secured load)	10.00	per load	10.00	per load	10.00	per load	0.00	0%
Pick-up Truck, Car, SUV, or Van (unsecured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - secured load)	10.00	per load	10.00	per load	10.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or less - unsecured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - secured load)	20.00	per load	20.00	per load	20.00	per load	0.00	0%
Single Axle Flat Bed Truck or Single Axle Trailer (2 ft. Sides or greater - unsecured load)	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Dual Axle Trailer (secured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dual Axle Trailer (unsecured load)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - secured load)	30.00	per load	30.00	per load	30.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or less - unsecured load)	60.00	per load	60.00	per load	60.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - secured load)	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Dual Axle Flat Bed Truck or Dual Axle Trailer (2 ft sides or greater - unsecured load)	80.00	per load	80.00	per load	80.00	per load	0.00	0%
Box Truck or Covered Trailer < 16 ft long	30.00	per load	30.00	per load	30.00	per load	0.00	0%
Box Truck or Covered Trailer > 16 ft long	40.00	per load	40.00	per load	40.00	per load	0.00	0%
Other Fees and Services								
Purchase of Finished Compost (per cubic yard)	20.00	per yd ³	20.00	per yd ³	20.00	per yd ³	0.00	0%
Solid Waste Management Facility Commercial Truck Permit	250.00	annual per customer	250.00	annual per customer	250.00	annual per customer	0.00	0%
Returned Check Fee	25.00	per check	25.00	per check	25.00	per check	0.00	0%
Late Fee Union County will assess late fees on credit accounts not paid by the statement due date. Late fees will be compounded if account balance and late fees are not paid in full by following billing statement date. (Effective July 1, 2013)	Minimum 5.00 or 1.5% of Late Balance (whichever is greater)		Minimum 5.00 or 1.5% of Late Balance (whichever is greater)		Minimum 5.00 or 1.5% of Late Balance (whichever is greater)		N/A	N/A
Recyclables and Hazardous Household Waste Information								
<i>Union County no longer offers credits for recyclables.</i>								
Disposal of Recyclables and Hazardous Household Waste (County Residents Only)	Free		Free		Free		N/A	N/A
Electronics	10.00	per TV/CRT	10.00	per TV/CRT	10.00	per TV/CRT	0.00	0%
Scrap Tires - Not Eligible for Free Disposal (Five or fewer tires are eligible for free disposal)	88.28	per ton	90.05	per ton	90.05	per ton	0.00	0%
Disposal of On-Road Tires (Certified Businesses Only)	Free		Free		Free		N/A	N/A
Household Hazardous Waste - Advertised Events Only (County Residents Only)	Free		Free		Free		N/A	N/A

Tax Rate and Fee Schedule

Attachment B

FY 2023 Proposed Operating & Capital Budget

Transportation Fee Schedule	Adopted FY 2021		Adopted FY 2022		Proposed FY 2023		Increase / (Decrease)	I/(D) Percent
	Rate	Basis	Rate	Basis	Rate	Basis		
Passenger Fares								
Transportation provided in rural areas (RGP)	2.00	per trip	2.00	per trip	2.00	per trip	0.00	0%
Transportation provided to work (DOTE2)	2.00	per trip	2.00	per trip	2.00	per trip	0.00	0%
Late Cancellation Fee								
Scheduled trip is canceled after 12:00pm on business day preceding trip	2.00	per trip	2.00	per trip	2.00	per trip	0.00	0%

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5001	4-H PROGRAM ASSISTANT	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5002	911 ASSISTANT SUPERVISOR (2184 hours)	217	\$44,092.00	\$20.19	\$56,217.00	\$25.74	\$68,343.00	\$31.29	N
5004	911 SUPERVISOR (2184 hours)	218	\$46,120.00	\$21.12	\$58,803.00	\$26.92	\$71,486.00	\$32.73	N
5005	911 TELECOMMUNICATOR I (2184 hours)	112	\$35,232.00	\$16.14	\$44,040.00	\$20.16	\$52,848.00	\$24.20	N
7052	911 TELECOMMUNICATOR I PT	112		\$16.94		\$21.17		\$25.41	N
5006	911 TELECOMMUNICATOR II (2184 hours)	114	\$38,548.00	\$17.66	\$48,185.00	\$22.06	\$57,822.00	\$26.48	N
7053	911 TELECOMMUNICATOR II PT	114		\$18.54		\$23.17		\$27.80	N
5007	911 TELECOMMUNICATOR III (2184 hours)	215	\$40,299.00	\$18.46	\$51,381.00	\$23.53	\$62,463.00	\$28.60	N
7054	911 TELECOMMUNICATOR III PT	215		\$19.38		\$24.70		\$30.03	N
5372	ABSENTEE BALLOT COORDINATOR	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5008	ACCOUNTANT	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5405	ACCOUNTING SERVICES SUPERVISOR	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5009	ACCOUNTING SPECIALIST	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5010	ACCOUNTING TECHNICIAN	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5012	ADMINISTRATIVE ASSISTANT	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5430	ADMINISTRATIVE SUPPORT SPECIALIST	107	\$28,138.00	\$13.53	\$35,172.00	\$16.91	\$42,207.00	\$20.29	N
6015	ADMINISTRATIVE SUPPORT SPECIALIST BPT	107		\$13.53		\$16.91		\$20.29	N
7072	ADMINISTRATIVE SUPPORT SPECIALIST PT	107		\$13.53		\$16.91		\$20.29	N
5018	ANIMAL CARE SPECIALIST	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5452	APPRAISAL & REVALUATION MANAGER	329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	E
5019	ASSESSMENT PROGRAM COORDINATOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5020	ASSESSMENT SUPERVISOR	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5381	ASSISTANT COUNTY MANAGER	337	\$123,245.00	\$59.26	\$160,218.00	\$77.03	\$197,192.00	\$94.80	E
5449	ASSISTANT DIRECTOR, FACILITIES	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5406	ASSISTANT DIRECTOR, FINANCE	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5022	ASSISTANT DIRECTOR, HUMAN RESOURCES	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5422	ASSISTANT DIRECTOR, INFORMATION TECHNOLOGY	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5024	ASSISTANT DIRECTOR, LIBRARY	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5023	ASSISTANT DIRECTOR, WATER & WASTEWATER	329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	E
5390	ASSISTANT EMERGENCY MANAGEMENT COORDINATOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5025	ASSISTANT ENGINEER	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
7081	ASSISTANT ENGINEER PT	221		\$25.38		\$32.35		\$39.33	N
5026	ASSISTANT FIRE MARSHAL I	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5027	ASSISTANT FIRE MARSHAL II	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5028	ASSISTANT FIRE MARSHAL III	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5029	ASSISTANT HUMAN SERVICES DIRECTOR	335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	E
5030	ASSISTANT I - REGISTER OF DEEDS	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5031	ASSISTANT II - REGISTER OF DEEDS	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
7076	ASSISTANT II - REGISTER OF DEEDS PT	215		\$19.38		\$24.70		\$30.03	N
5032	ASSISTANT III - REGISTER OF DEEDS	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
7004	ASSISTANT III - REGISTER OF DEEDS PT	217		\$21.20		\$27.03		\$32.86	N
5033	ASSISTANT LANDFILL SUPERINTENDENT	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5453	ASSISTANT LIBRARIAN	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5034	ASSISTANT PARK SUPERINTENDANT	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5454	ASSISTANT SENIOR LIBRARIAN	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5036	ASSOCIATE ENGINEER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5037	ASSOCIATE PUBLIC HEALTH NURSE	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
6003	ASSOCIATE PUBLIC HEALTH NURSE BPT	221		\$25.38		\$32.35		\$39.33	N
7058	ASSOCIATE PUBLIC HEALTH NURSE PT	221		\$25.38		\$32.35		\$39.33	N
5038	AUDIO VISUAL COORDINATOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5039	AUDITOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5040	AUTOMOTIVE MECHANIC	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5375	BEHAVIORAL HEALTH THERAPIST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5391	BEHAVIORAL HEALTH THERAPIST SUPERVISOR	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5407	BILLING SERVICES REPRESENTATIVE	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5432	BILLING SERVICES SUPERVISOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5433	BRAND MANAGER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5043	BUDGET ANALYST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5044	BUILDING INSPECTOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
7075	BUILDING INSPECTOR PT	220		\$24.26		\$30.93		\$37.60	N
5408	BUSINESS ANALYST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5045	BUSINESS MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5434	BUSINESS SYSTEMS PROGRAM MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
7006	CAMP COUNSELOR - SEASONAL	4		\$9.63		\$11.55		\$13.47	N
7007	CAMPGROUND MANAGER - SEASONAL	5		\$11.45		\$13.74		\$16.03	N
5046	CAPITAL IMPROVEMENT PLAN CONSTRUCTION MANAGER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5047	CAPITAL IMPROVEMENT PLAN PROGRAM MANAGER	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5048	CAPTAIN	329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	E
5049	CHIEF DEPUTY SHERIFF	334	\$94,577.00	\$45.47	\$122,950.00	\$59.11	\$151,323.00	\$72.75	E
5050	CIRCULATION ASSISTANT MANAGER	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5051	CIRCULATION MANAGER	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5052	CLERK TO THE BOARD OF COUNTY COMMISSIONERS	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5053	CLIENT RELATIONS REPRESENTATIVE	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5447	CLINICAL ASSISTANT	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
7078	CLINICAL ASSISTANT PT	113		\$17.72		\$22.15		\$26.58	N
5055	CODE COMPLIANCE OFFICER	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5056	CODE ENFORCEMENT SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5057	COLLECTION SPECIALIST	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5058	COLLECTION TECHNICIAN	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5455	COMMERCIAL APPRAISAL COORDINATOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5059	COMMERCIAL BUILDING INSPECTOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5060	COMMUNICATIONS OFFICER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5435	COMMUNICATIONS SPECIALIST	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5061	COMMUNICATIONS SYSTEMS TECHNICIAN	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5062	COMMUNITY ENGAGEMENT SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
7062	COMMUNITY ENGAGEMENT SPECIALIST PT	114		\$18.54		\$23.17		\$27.80	N
5063	COMMUNITY HEALTH ASSISTANT	106	\$26,900.00	\$12.94	\$33,625.00	\$16.17	\$40,350.00	\$19.40	N
6017	COMMUNITY HEALTH ASSISTANT BPT	106		\$12.94		\$16.17		\$19.40	N
7063	COMMUNITY HEALTH ASSISTANT PT	106		\$12.94		\$16.17		\$19.40	N
5065	CONSTRUCTION INSPECTOR	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
7009	CONSTRUCTION INSPECTOR PT	216		\$20.27		\$25.84		\$31.41	N
5436	CONSTRUCTION MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5069	CORPORAL I	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5070	CORPORAL II	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5071	COUNTY MANAGER	338	\$172,542.00	\$82.96	\$224,305.00	\$107.84	\$276,067.00	\$132.72	E
5072	CREWLEADER	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5073	CRIME ANALYST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5074	CRIME INVESTIGATOR I	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5075	CRIME INVESTIGATOR II	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5076	CRIME INVESTIGATOR MASTER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5448	CRIME LAB DIRECTOR	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5077	CROSS CONNECTION CONTROL COORDINATOR	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5078	CUSTOMER SERVICE MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5080	CUSTOMER SERVICE SPECIALIST	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7011	CUSTOMER SERVICE SPECIALIST PT	112		\$16.94		\$21.17		\$25.41	N
5081	CUSTOMER SERVICE SUPERVISOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5082	DATA ANALYST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	E
5083	DATA ENTRY OPERATOR	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5393	DATABASE ADMINISTRATOR	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5378	DENTAL ASSISTANT	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5377	DENTAL HYGIENIST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5376	DENTIST	338	\$172,542.00	\$82.96	\$224,305.00	\$107.84	\$276,067.00	\$132.72	E
5382	DEPUTY COUNTY MANAGER	338	\$172,542.00	\$82.96	\$224,305.00	\$107.84	\$276,067.00	\$132.72	E
5085	DEPUTY ELECTIONS DIRECTOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5086	DEPUTY FIRE MARSHAL	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5087	DEPUTY I - REGISTER OF DEEDS	110	\$32,202.00	\$15.49	\$40,252.00	\$19.35	\$48,303.00	\$23.22	N
7012	DEPUTY I - REGISTER OF DEEDS PT	110		\$15.49		\$19.35		\$23.22	N
5088	DEPUTY II - REGISTER OF DEEDS	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
7057	DEPUTY II - REGISTER OF DEEDS PT	111		\$16.20		\$20.24		\$24.29	N
5089	DEPUTY III - REGISTER OF DEEDS	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5090	DEPUTY SHERIFF I	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
7013	DEPUTY SHERIFF I PT	217		\$21.20		\$27.03		\$32.86	N
5095	DEPUTY SHERIFF II	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5100	DEPUTY SHERIFF MASTER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5456	DEPUTY TAX ADMINISTRATOR	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5105	DEPUTY TAX COLLECTOR	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5106	DETENTION OFFICER I	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5107	DETENTION OFFICER II	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5108	DETENTION OFFICER MASTER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5419	DIGITAL CONTENT MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5109	DIRECTOR OF ELECTIONS	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5113	DIRECTOR, 911 COMMUNICATIONS	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5115	DIRECTOR, BUDGET MANAGEMENT	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5116	DIRECTOR, BUILDING CODE ENFORCEMENT	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5117	DIRECTOR, BUSINESS OPERATIONS	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5118	DIRECTOR, COMMUNITY SUPPORT & OUTREACH	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5148	DIRECTOR, EMERGENCY MANAGEMENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5119	DIRECTOR, ENGINEERING	334	\$94,577.00	\$45.47	\$122,950.00	\$59.11	\$151,323.00	\$72.75	E
5409	DIRECTOR, ENVIRONMENTAL HEALTH	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5120	DIRECTOR, FACILITIES	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5410	DIRECTOR, FINANCE	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5171	DIRECTOR, HUMAN RESOURCES	335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	E
5421	DIRECTOR, PLANNING & RESOURCE MANAGEMENT	334	\$94,577.00	\$45.47	\$122,950.00	\$59.11	\$151,323.00	\$72.75	E
5122	DIRECTOR, LIBRARY	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5134	DIRECTOR, PARKS & RECREATION	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5123	DIRECTOR, PLANNING	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5124	DIRECTOR, PLANNING & RESOURCE MANAGEMENT	332	\$86,496.00	\$41.59	\$112,445.00	\$54.06	\$138,394.00	\$66.54	E
7074	DIRECTOR, PLANNING & RESOURCE MANAGEMENT PT	332		\$41.59		\$54.06		\$66.54	N
5125	DIRECTOR, PROCUREMENT & CONTRACT MANAGEMENT	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5386	DIRECTOR, PUBLIC COMMUNICATIONS	334	\$94,577.00	\$45.47	\$122,950.00	\$59.11	\$151,323.00	\$72.75	E
5126	DIRECTOR, PUBLIC HEALTH	335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	E
5129	DIRECTOR, SOCIAL SERVICES	335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	E
5130	DIRECTOR, SOLID WASTE	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5428	DIRECTOR, STRATEGY & INNOVATION	333	\$90,475.00	\$43.50	\$117,617.00	\$56.55	\$144,760.00	\$69.60	E
5132	DIRECTOR, VETERANS SERVICES	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5133	DIRECTOR, WATER & WASTEWATER	334	\$94,577.00	\$45.47	\$122,950.00	\$59.11	\$151,323.00	\$72.75	E
5111	DISPATCHER	110	\$32,202.00	\$15.49	\$40,252.00	\$19.35	\$48,303.00	\$23.22	N
5112	DISTRICT DIRECTOR	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	N
5135	DOCUMENT IMAGING MANAGER	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	E
5136	DRIVER	106	\$26,900.00	\$12.94	\$33,625.00	\$16.17	\$40,350.00	\$19.40	N
6005	DRIVER BPT	106		\$12.94		\$16.17		\$19.40	N
7014	DRIVER PT	106		\$12.94		\$16.17		\$19.40	N
5137	DRIVING WHILE INTOXICATED TREATMENT COURT COORDINATOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5138	EDUCATION SPECIALIST	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5139	ELECTIONS COORDINATOR	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5140	ELECTIONS DATABASE SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
7015	ELECTIONS EQUIPMENT SPECIALIST PT	104		\$11.83		\$14.78		\$17.73	N
5141	ELECTRICAL INSPECTOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5142	ELECTRICIAN	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5143	ELIGIBILITY DIVISION MANAGER	226	\$66,091.00	\$31.78	\$84,266.00	\$40.51	\$102,441.00	\$49.25	E
5144	ELIGIBILITY PROGRAM MANAGER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5145	ELIGIBILITY SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
7017	ELIGIBILITY SPECIALIST PT	114		\$18.54		\$23.17		\$27.80	N
5146	ELIGIBILITY SUPERVISOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5147	ELIGIBILITY TECHNICIAN	110	\$32,202.00	\$15.49	\$40,252.00	\$19.35	\$48,303.00	\$23.22	N
7018	ELIGIBILITY TECHNICIAN PT	110		\$15.49		\$19.35		\$23.22	N
5149	EMERGENCY PREPAREDNESS COORDINATOR	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	E
5151	EMERGENCY SERVICES SUPPORT MANAGER	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5152	EMERGENCY SERVICES TRAINING COORDINATOR	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5425	EMERGENCY VEHICLE EQUIPMENT INSTALLER	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5154	ENGINEER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5156	ENVIRONMENTAL HEALTH PROGRAM SPECIALIST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5157	ENVIRONMENTAL HEALTH SPECIALIST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
7019	ENVIRONMENTAL HEALTH SPECIALIST PT	219		\$23.20		\$29.57		\$35.95	N
5158	ENVIRONMENTAL HEALTH SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5159	ENVIRONMENTAL PATROL OFFICER I	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5160	ENVIRONMENTAL PATROL OFFICER II	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5161	ENVIRONMENTAL PATROL OFFICER MASTER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5420	EPIDEMIOLOGIST	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5162	EQUIPMENT OPERATOR	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7020	EVENT ASSISTANT PT	110		\$15.49		\$19.35		\$23.22	N

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5163	EVENT COORDINATOR	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5411	EVENTS MANAGER	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	E
5457	EVIDENCE SUPERVISOR	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5458	EVIDENCE TECHNICIAN	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5165	EXECUTIVE ASSISTANT	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5174	FACILITIES COORDINATOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5175	FACILITIES MAINTENANCE SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5178	FIELD DATA COLLECTION SPECIALIST	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5179	FIELD DATA COLLECTION TECHNICIAN	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5437	FIELD DATA COLLECTOR	105	\$25,717.00	\$12.37	\$32,146.00	\$15.45	\$38,576.00	\$18.55	N
5180	FIRE MARSHAL	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5181	FLEET MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	N
7022	FLEET SERVICE WORKER PT	106		\$12.94		\$16.17		\$19.40	N
5166	GENERAL COUNSEL	337	\$123,245.00	\$59.26	\$160,218.00	\$77.03	\$197,192.00	\$94.80	E
5183	GENERAL UTILITY WORKER	104	\$24,586.00	\$11.83	\$30,732.00	\$14.78	\$36,879.00	\$17.73	N
7023	GENERAL UTILITY WORKER PT	104		\$11.83		\$14.78		\$17.73	N
5184	GIS ANALYST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	E
5185	GIS COORDINATOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5186	GIS MANAGER	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5187	GIS SPECIALIST	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5188	GIS TECHNICIAN	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
7024	HEAD LIFEGUARD - SEASONAL	5		\$11.45		\$13.74		\$16.03	N
5191	HEALTH AND SAFETY PROGRAM MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5423	HELP DESK SUPERVISOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5197	HUMAN RESOURCES ANALYST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5385	HUMAN RESOURCES COORDINATOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5394	HUMAN RESOURCES GENERALIST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5198	HUMAN RESOURCES TECHNICIAN	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5199	HUMAN SERVICE BUSINESS PROCESS MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5200	HUMAN SERVICES ASSISTANT	106	\$26,900.00	\$12.94	\$33,625.00	\$16.17	\$40,350.00	\$19.40	N
5201	HUMAN SERVICES COMPLIANCE COORDINATOR	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	E
5202	HUMAN SERVICES EVALUATOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5203	HUMAN SERVICES PROGRAM MANAGER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5204	HUMAN SERVICES SUPERVISOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5205	HVAC TECHNICIAN	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5206	INDUSTRIAL PRETREATMENT MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5207	INFORMATION SYSTEMS & RECORDS MANAGER	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5208	INFORMATION SYSTEMS COORDINATOR	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5209	INFORMATION SYSTEMS SECURITY OFFICER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5210	INMATE HEALTH NURSE (2184 hours)	223	\$57,749.00	\$26.45	\$73,630.00	\$33.71	\$89,511.00	\$40.98	N
7026	INMATE HEALTH NURSE PT	223		\$27.77		\$35.40		\$43.03	N
5211	INMATE HEALTH NURSE SUPERVISOR (2184 hours)	225	\$63,184.00	\$28.93	\$80,560.00	\$36.89	\$97,935.00	\$44.84	N
5459	INSPECTOR TRAINEE	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5212	INSTRUMENTATION & CONTROL TECHNICIAN	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
7067	INTERN	101		\$10.33		\$12.91		\$15.49	N
7055	INTERPRETER PT	111		\$16.20		\$20.24		\$24.29	N
5214	LABORATORY MANAGER	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5215	LABORATORY TECHNICIAN	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5216	LAND RECORDS SPECIALIST	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5217	LAND RECORDS TECHNICIAN	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5218	LANDFILL OPERATIONS SUPERINTENDENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5219	LAW ENFORCEMENT INFORMATION SYSTEM MANAGER	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5220	LEGAL SECRETARY	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5221	LIBRARIAN	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	E
5222	LIBRARY ASSISTANT	108	\$29,432.00	\$14.15	\$36,790.00	\$17.69	\$44,148.00	\$21.23	N
7051	LIBRARY ASSISTANT PT	108		\$14.15		\$17.69		\$21.23	N
5223	LIBRARY ASSOCIATE	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
6006	LIBRARY ASSOCIATE BPT	111		\$16.20		\$20.24		\$24.29	N
7027	LIBRARY ASSOCIATE PT	111		\$16.20		\$20.24		\$24.29	N
7028	LIBRARY CLERK PT	101		\$10.33		\$12.91		\$15.49	N
5224	LIBRARY SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
6007	LIBRARY SPECIALIST BPT	114		\$18.54		\$23.17		\$27.80	N
7029	LIBRARY SPECIALIST PT	114		\$18.54		\$23.17		\$27.80	N
5225	LICENSED PRACTICAL NURSE (2184 hours)	217	\$44,092.00	\$20.19	\$56,217.00	\$25.74	\$68,343.00	\$31.29	N
7068	LICENSED PRACTICAL NURSE PT	217		\$20.19		\$25.74		\$31.29	N

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5226	LIEUTENANT I	226	\$66,091.00	\$31.78	\$84,266.00	\$40.51	\$102,441.00	\$49.25	N
5227	LIEUTENANT II	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	N
7030	LIFEGUARD - SEASONAL	4		\$9.63		\$11.55		\$13.47	N
5450	LOCAL DISASTER RECOVERY MANAGER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5413	LOCAL FOODS COORDINATOR	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5228	LOCKSMITH	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
7031	MAINTENANCE ASSISTANT - SEASONAL	3		\$8.36		\$10.03		\$11.70	N
5229	MAINTENANCE SUPERINTENDENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5230	MAINTENANCE SUPERVISOR	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5231	MAINTENANCE TECHNICIAN	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7050	MANAGEMENT CONSULTANT	225		\$30.38		\$38.73		\$47.08	N
5429	MEDICAL BILLING & CODING SPECIALIST	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5233	MEDICAL OFFICE ASSISTANT	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
7032	MEDICAL OFFICE ASSISTANT PT	109		\$14.81		\$18.50		\$22.20	N
5235	METER TECHNICIAN	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7033	METER TECHNICIAN PT	112		\$16.94		\$21.17		\$25.41	N
5414	NATURAL RESOURCE CONSERVATIONIST	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5424	NETWORK & TELECOMMUNICATION SPECIALIST	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5236	NETWORK MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5237	NEW DEVELOPMENT PROGRAM MANAGER	331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	E
5446	NURSING DIVISION MANAGER	330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	E
5445	NURSING PROGRAM MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5239	NUTRITION COORDINATOR	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5240	NUTRITIONIST	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5241	OFF-DUTY COORDINATOR	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
7034	OFFICE ASSISTANT - SEASONAL	3		\$8.36		\$10.03		\$11.70	N
5242	OFFICE MANAGER	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
1112	ONE STOP OFFICE SUPPORT	103		\$11.31		\$14.13		\$16.95	N
5003	OPERATIONS MANAGER	226	\$66,091.00	\$31.78	\$84,266.00	\$40.51	\$102,441.00	\$49.25	E
5244	OUTDOOR RECREATION COORDINATOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5415	PARALEGAL	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
7035	PARK ATTENDANT - SEASONAL	2		\$8.11		\$9.72		\$11.35	N
5246	PARK RANGER	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
7036	PARK RANGER - SEASONAL	5		\$11.45		\$13.74		\$16.03	N
5247	PARK SUPERINTENDENT	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5451	PASSPORT ACCEPTANCE MANAGER	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5248	PATIENT RELATIONS REPRESENTATIVE	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5251	PERSONAL PROPERTY SPECIALIST	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5252	PERSONAL PROPERTY TECHNICIAN	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5395	PHARMACIST	333	\$90,475.00	\$43.50	\$117,617.00	\$56.55	\$144,760.00	\$69.60	E
6010	PHYSICIAN BPT	338		\$82.96		\$107.84		\$132.72	N
5379	PHYSICIAN EXTENDER	332	\$86,496.00	\$41.59	\$112,445.00	\$54.06	\$138,394.00	\$66.54	E
6009	PHYSICIAN EXTENDER BPT	332		\$41.59		\$54.06		\$66.54	N
7038	PHYSICIAN PT	338		\$82.96		\$107.84		\$132.72	N
5253	PLANNER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	E
5254	PRE-TREATMENT COORDINATOR	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5396	PROCESS CONTROL & AUTOMATION MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5427	PROCUREMENT & CONTRACT COORDINATOR	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5255	PROCUREMENT SPECIALIST	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5256	PROGRAM INTEGRITY INVESTIGATOR	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5177	PROJECT MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5460	PROPERTY TAX PARALEGAL	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5257	PUBLIC HEALTH NURSE	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
6013	PUBLIC HEALTH NURSE BPT	223		\$27.77		\$35.40		\$43.03	N
7040	PUBLIC HEALTH NURSE PT	223		\$27.77		\$35.40		\$43.03	N
5258	PUBLIC HEALTH NURSE SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5461	QUALITY CONTROL COORDINATOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5426	RADIO SHOP MANAGER	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5259	REAL ESTATE APPRAISAL COORDINATOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5260	REAL ESTATE APPRAISAL SPECIALIST	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5261	REAL ESTATE APPRAISAL SUPERVISOR	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5262	REAL ESTATE APPRAISAL TECHNICIAN	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5263	REAL ESTATE SPECIALIST	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5264	REAL ESTATE TECHNICIAN	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5265	RECORDS CLERK	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
7070	RECREATION ASSISTANT - SEASONAL	4		\$9.63		\$11.55		\$13.47	N
5443	RECREATION SPECIALIST	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5267	RECYCLING COORDINATOR	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5268	REGISTER OF DEEDS	329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	E
5462	RESIDENTIAL CHANGEOUT INSPECTOR	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5269	REVENUE SUPERVISOR	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5271	RISK MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5340	SAFETY OFFICER	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
7041	SALES ASSOCIATE PT	104		\$11.83		\$14.78		\$17.73	N
5272	SCALE OPERATOR	107	\$28,138.00	\$13.53	\$35,172.00	\$16.91	\$42,207.00	\$20.29	N
5273	SCHEDULING CLERK	108	\$29,432.00	\$14.15	\$36,790.00	\$17.69	\$44,148.00	\$21.23	N
5374	SCHOOL SOCIAL WORKER	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5274	SENIOR 911 TELECOMMUNICATOR (2184 hours)	216	\$42,152.00	\$19.31	\$53,744.00	\$24.61	\$65,336.00	\$29.92	N
7060	SENIOR 911 TELECOMMUNICATOR PT	216		\$20.27		\$25.84		\$31.41	N
5275	SENIOR ACCOUNTANT	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	E
5276	SENIOR ACCOUNTING SPECIALIST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5277	SENIOR ACCOUNTING TECHNICIAN	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5438	SENIOR ADMINISTRATIVE SUPPORT SPECIALIST	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
6016	SENIOR ADMINISTRATIVE SUPPORT SPECIALIST BPT	113		\$17.72		\$22.15		\$26.58	N
7073	SENIOR ADMINISTRATIVE SUPPORT SPECIALIST PT	113		\$17.72		\$22.15		\$26.58	N
5278	SENIOR AUDITOR	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5439	SENIOR BILLING SERVICES REPRESENTATIVE	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5279	SENIOR BUDGET ANALYST	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	E
5403	SENIOR BUILDING INSPECTOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5280	SENIOR COLLECTION SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5440	SENIOR COMMUNICATIONS SPECIALIST	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5281	SENIOR COMMUNICATIONS SYSTEMS TECHNICIAN	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5282	SENIOR CONSTRUCTION INSPECTOR	217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	N
5283	SENIOR CUSTOMER SERVICE SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5404	SENIOR ELECTRICAL INSPECTOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5285	SENIOR ELIGIBILITY SPECIALIST	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5286	SENIOR ELIGIBILITY TECHNICIAN	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7042	SENIOR ELIGIBILITY TECHNICIAN PT	112		\$16.94		\$21.17		\$25.41	N
5287	SENIOR ENGINEER	329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	E
7077	SENIOR ENGINEER PT	329		\$36.34		\$47.24		\$58.14	N
5288	SENIOR EQUIPMENT OPERATOR	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5289	SENIOR FIELD DATA COLLECTION SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5291	SENIOR GIS SPECIALIST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5292	SENIOR HUMAN RESOURCES ANALYST	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5388	SENIOR HUMAN RESOURCES TECHNICIAN	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5442	SENIOR INSTRUMENTATION & CONTROL TECHNICIAN	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5293	SENIOR LAND RECORDS SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5294	SENIOR LIBRARIAN	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5295	SENIOR LIBRARY SPECIALIST	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5296	SENIOR MAINTENANCE TECHNICIAN	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5297	SENIOR NUTRITIONIST	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
7043	SENIOR NUTRITIONIST PT	218		\$22.18		\$28.27		\$34.37	N
7044	SENIOR PARK ATTENDANT - SEASONAL	3		\$8.36		\$10.03		\$11.70	N
5298	SENIOR PARK RANGER	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5299	SENIOR PERSONAL PROPERTY SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5300	SENIOR PLANNER	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5301	SENIOR PROCUREMENT SPECIALIST	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5302	SENIOR PUBLIC HEALTH NURSE	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
7064	SENIOR PUBLIC HEALTH NURSE PT	224		\$29.05		\$37.03		\$45.01	N
5303	SENIOR REAL ESTATE APPRAISAL SPECIALIST	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5304	SENIOR REAL ESTATE SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5373	SENIOR SOCIAL WORK SUPERVISOR	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	E
5305	SENIOR SOCIAL WORKER	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
7056	SENIOR SOCIAL WORKER PT	220		\$24.26		\$30.93		\$37.60	N
5306	SENIOR STAFF ATTORNEY	333	\$90,475.00	\$43.50	\$117,617.00	\$56.55	\$144,760.00	\$69.60	E
5307	SENIOR SYSTEMS ANALYST	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5308	SENIOR SYSTEMS SUPPORT	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5309	SENIOR TAX ASSESSMENT SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5310	SENIOR UTILITY MECHANIC	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5311	SENIOR UTILITY TECHNICIAN	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5401	SENIOR VOLUNTEER SERVICES COORDINATOR	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
7079	SENIOR VOLUNTEER SERVICES COORDINATOR PT	215		\$19.38		\$24.70		\$30.03	N
5312	SERGEANT I	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	N
5314	SERGEANT II	223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	N
5316	SHERIFF	337	\$123,245.00	\$59.26	\$160,218.00	\$77.03	\$197,192.00	\$94.80	E
5317	SHERIFF'S DISPATCHER I	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5318	SHERIFF'S DISPATCHER II	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5319	SHERIFF'S DISPATCHER MASTER	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5320	SIGN TECHNICIAN	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
6011	SITE MANAGER BPT	108		\$14.15		\$17.69		\$21.23	N
7045	SITE MANAGER PT	108		\$14.15		\$17.69		\$21.23	N
5321	SOCIAL WORK DIVISION MANAGER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5322	SOCIAL WORK PROGRAM MANAGER	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5323	SOCIAL WORK SUPERVISOR	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	E
5324	SOCIAL WORKER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
7046	SOCIAL WORKER PT	219		\$23.20		\$29.57		\$35.95	N
5417	SOIL SCIENTIST	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	N
5325	SOLID WASTE COLLECTIONS SUPERVISOR	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5326	STAFF ATTORNEY	329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	E
5327	STORM WATER ENGINEER	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5463	SUPPORT SERVICES MANAGER	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	E
5328	SWITCHBOARD OPERATOR	107	\$28,138.00	\$13.53	\$35,172.00	\$16.91	\$42,207.00	\$20.29	N
7047	SWITCHBOARD OPERATOR PT	107		\$13.53		\$16.91		\$20.29	N
5398	SYSTEMS ADMINISTRATOR	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5329	SYSTEMS ANALYST	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5330	SYSTEMS SUPPORT	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5173	TAX ADMINISTRATOR	335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	E
5331	TAX ASSESSMENT SPECIALIST	111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	N
5332	TAX ASSESSMENT TECHNICIAN	109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	N
5335	TRAINER	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5336	TRAINING & DEVELOPMENT COORDINATOR	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	E
5337	TRAINING & TECHNOLOGY COORDINATOR	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5338	TRAINING & TECHNOLOGY SPECIALIST	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5339	TRAINING SUPERVISOR	221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	N
5341	URBAN FORESTER	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	E
5342	UTILITY FIELD SERVICES SUPERINTENDENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5343	UTILITY MAINTENANCE ELECTRICIAN	220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	N
5344	UTILITY MAINTENANCE SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5345	UTILITY MECHANIC I	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5346	UTILITY MECHANIC II	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5347	UTILITY SERVICES SUPERVISOR	222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	E
5348	UTILITY SITE ATTENDANT	103	\$23,505.00	\$11.31	\$29,381.00	\$14.13	\$35,258.00	\$16.95	N
7048	UTILITY SITE ATTENDANT PT	103		\$11.31		\$14.13		\$16.95	N
5349	UTILITY TECHNICIAN I	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7049	UTILITY TECHNICIAN I PT	112		\$16.94		\$21.17		\$25.41	N
5350	UTILITY TECHNICIAN II	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5351	UTILITY WORKER	106	\$26,900.00	\$12.94	\$33,625.00	\$16.17	\$40,350.00	\$19.40	N
5352	VETERANS SERVICES OFFICER	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5441	VETERINARIAN	332	\$86,496.00	\$41.59	\$112,445.00	\$54.06	\$138,394.00	\$66.54	E
5465	VETERINARY TECHNICIAN	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
5353	VOLUNTEER SERVICES COORDINATOR	113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	N
5354	VOTER REGISTRATION DATABASE COORDINATOR	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5355	WAREHOUSE SUPERVISOR	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5418	WAREHOUSE TECHNICIAN	112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	N
7071	WAREHOUSE TECHNICIAN PT	112		\$16.94		\$21.17		\$25.41	N
5356	WASTEWATER CHIEF TREATMENT PLANT OPERATOR	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	N
5357	WASTEWATER TREATMENT PLANT OPERATOR I	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5358	WASTEWATER TREATMENT PLANT OPERATOR II	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5359	WASTEWATER TREATMENT PLANT OPERATOR III	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5360	WASTEWATER TREATMENT PLANT OPERATOR IV	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5361	WASTEWATER TREATMENT PLANT SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5464	WATER ADMINISTRATOR	335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	E
5466	WATER CHIEF TREATMENT PLANT OPERATOR	224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	N
5467	WATER QUALITY SPECIALIST	114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	N
5363	WATER RECLAMATION FACILITY SUPERINTENDENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E

Position Classification and Pay Plan

Attachment C

FY 2023 Proposed Operating & Capital Budget

Class	Position Title	Grade	Minimum		Market		Maximum		FLSA
			Annual	Hourly	Annual	Hourly	Annual	Hourly	
5364	WATER SUPERINTENDENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
5468	WATER TREATMENT PLANT OPERATOR I	215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	N
5469	WATER TREATMENT PLANT OPERATOR II	216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	N
5470	WATER TREATMENT PLANT OPERATOR III	218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	N
5471	WATER TREATMENT PLANT OPERATOR IV	219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	N
5444	WATER TREATMENT PLANT SUPERVISOR	225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	E
5399	WATER TREATMENT SUPERINTENDENT	327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	E
7061	WEBMASTER PT	221		\$25.38		\$32.35		\$39.33	N

Pay Plan Grades and Ranges

Attachment D

FY 2023 Proposed Operating & Capital Budget

Pay Grade	Minimum		Market		Maximum		Range Spread
	Annual Salary	Hourly Rate	Annual Salary	Hourly Rate	Annual Salary	Hourly Rate	
1	\$15,276.04	\$7.35	\$18,331.25	\$8.81	\$21,386.46	\$10.28	40.0%
2	\$16,856.32	\$8.11	\$20,227.58	\$9.72	\$23,598.85	\$11.35	40.0%
3	\$17,383.08	\$8.36	\$20,859.70	\$10.03	\$24,336.31	\$11.70	40.0%
4	\$20,016.88	\$9.63	\$24,020.26	\$11.55	\$28,023.63	\$13.47	40.0%
5	\$23,809.55	\$11.45	\$28,571.46	\$13.74	\$33,333.37	\$16.03	40.0%
101	\$21,483.00	\$10.33	\$26,854.00	\$12.91	\$32,225.00	\$15.49	50.0%
102	\$22,471.00	\$10.81	\$28,089.00	\$13.50	\$33,707.00	\$16.21	50.0%
103	\$23,505.00	\$11.31	\$29,381.00	\$14.13	\$35,258.00	\$16.95	50.0%
104	\$24,586.00	\$11.83	\$30,732.00	\$14.78	\$36,879.00	\$17.73	50.0%
105	\$25,717.00	\$12.37	\$32,146.00	\$15.45	\$38,576.00	\$18.55	50.0%
106	\$26,900.00	\$12.94	\$33,625.00	\$16.17	\$40,350.00	\$19.40	50.0%
107	\$28,138.00	\$13.53	\$35,172.00	\$16.91	\$42,207.00	\$20.29	50.0%
108	\$29,432.00	\$14.15	\$36,790.00	\$17.69	\$44,148.00	\$21.23	50.0%
109	\$30,786.00	\$14.81	\$38,482.00	\$18.50	\$46,179.00	\$22.20	50.0%
110	\$32,202.00	\$15.49	\$40,252.00	\$19.35	\$48,303.00	\$23.22	50.0%
111	\$33,683.00	\$16.20	\$42,104.00	\$20.24	\$50,525.00	\$24.29	50.0%
112	\$35,232.00	\$16.94	\$44,040.00	\$21.17	\$52,848.00	\$25.41	50.0%
113	\$36,853.00	\$17.72	\$46,066.00	\$22.15	\$55,280.00	\$26.58	50.0%
114	\$38,548.00	\$18.54	\$48,185.00	\$23.17	\$57,822.00	\$27.80	50.0%
215	\$40,299.00	\$19.38	\$51,381.00	\$24.70	\$62,463.00	\$30.03	55.0%
216	\$42,152.00	\$20.27	\$53,744.00	\$25.84	\$65,336.00	\$31.41	55.0%
217	\$44,092.00	\$21.20	\$56,217.00	\$27.03	\$68,343.00	\$32.86	55.0%
218	\$46,120.00	\$22.18	\$58,803.00	\$28.27	\$71,486.00	\$34.37	55.0%
219	\$48,242.00	\$23.20	\$61,508.00	\$29.57	\$74,775.00	\$35.95	55.0%
220	\$50,460.00	\$24.26	\$64,337.00	\$30.93	\$78,213.00	\$37.60	55.0%
221	\$52,781.00	\$25.38	\$67,296.00	\$32.35	\$81,811.00	\$39.33	55.0%
222	\$55,209.00	\$26.55	\$70,392.00	\$33.84	\$85,574.00	\$41.14	55.0%
223	\$57,749.00	\$27.77	\$73,630.00	\$35.40	\$89,511.00	\$43.03	55.0%
224	\$60,405.00	\$29.05	\$77,017.00	\$37.03	\$93,628.00	\$45.01	55.0%
225	\$63,184.00	\$30.38	\$80,560.00	\$38.73	\$97,935.00	\$47.08	55.0%
226	\$66,091.00	\$31.78	\$84,266.00	\$40.51	\$102,441.00	\$49.25	55.0%
327	\$69,078.00	\$33.22	\$89,801.00	\$43.17	\$110,525.00	\$53.14	60.0%
328	\$72,255.00	\$34.74	\$93,932.00	\$45.16	\$115,608.00	\$55.58	60.0%
329	\$75,579.00	\$36.34	\$98,253.00	\$47.24	\$120,926.00	\$58.14	60.0%
330	\$79,055.00	\$38.01	\$102,772.00	\$49.41	\$126,488.00	\$60.81	60.0%
331	\$82,692.00	\$39.76	\$107,500.00	\$51.68	\$132,307.00	\$63.61	60.0%
332	\$86,496.00	\$41.59	\$112,445.00	\$54.06	\$138,394.00	\$66.54	60.0%
333	\$90,475.00	\$43.50	\$117,617.00	\$56.55	\$144,760.00	\$69.60	60.0%
334	\$94,577.00	\$45.47	\$122,950.00	\$59.11	\$151,323.00	\$72.75	60.0%
335	\$103,303.00	\$49.67	\$134,294.00	\$64.56	\$165,285.00	\$79.46	60.0%
336	\$112,835.00	\$54.25	\$146,685.00	\$70.52	\$180,536.00	\$86.80	60.0%
337	\$123,245.00	\$59.26	\$160,218.00	\$77.03	\$197,192.00	\$94.80	60.0%
338	\$172,542.00	\$82.96	\$224,305.00	\$107.84	\$276,067.00	\$132.72	60.0%

Local Current Expense Appropriation by Function Code Attachment E

FY 2023 Proposed Operating & Capital Budget

Function Code	Description	Proposed FY 2023
Sources		
Local Sources:		
4100	Union County Appropriation	\$ 116,450,157
4400	Local Sources Unrestricted - Other Schools Funding Sources	950,000
Total Funding Sources		(117,400,157)
Uses		
5000 Instructional Programs		
5100	Regular Instructional Services	27,461,649
5200	Special Populations Services	4,052,435
5300	Alternative Programs and Services	4,038,590
5400	School Leadership Services	13,197,473
5500	Co-Curricular Services	1,780,686
5800	School Based Support Services	9,187,523
Total 5000 Instructional Programs		59,718,356
6000 Supporting Services		
6100	Support & Development Services	2,236,210
6200	Special Population Support & Development Services	344,337
6300	Alternative Programs and Services Support	29,384
6400	Technology Support Services	4,077,443
6500	Operational Support Services	27,904,183
6600	Financial and H.R. Support Services	6,479,003
6700	Accountability Services	624,683
6800	System-wide Pupil Support Services	686,742
6900	Policy, Leadership and Public Relations	3,398,432
Total 6000 Supporting Services		45,780,417
7000 Community Services		
7100	Community Services	-
7200	Nutrition Services	842,377
Total 7000 Community Services		842,377
8000 Non-Programmed Charges		
8100	Payments to Charter Schools	11,059,007
Total 8000 Programmed Services		11,059,007
Total Local Current Expense Appropriation		117,400,157

Note: Cumulative Transfers of up to 10% between function codes are authorized before Board of County Commissioners Approval is needed.