

EXHIBIT A

AMENDMENT TO THE UNION COUNTY WATER AND SEWER DISTRICT RATE AND FEE SCHEDULE

The Union County Water and Sewer District Rate and Fee Schedule (the “Rate and Fee Schedule”) shall be amended as shown herein. The amendments set forth herein shall apply to all customers of the District, excepting only those for which there is an active written contract or court order governing the terms and conditions of service. The Rate and Fee Schedule is amended as follows:

1. The second sentence of the first paragraph of Section I shall be amended as shown below:

For purposes of this Schedule, FY2023 shall mean September 1, 2022, through June 30, 2023; FY2024 shall mean July 1, 2023, through June 30, 2024; FY2025 shall mean July 1, 2024, through June 30, 2025; FY2026 shall mean July 1, 2025, through June 30, 2026; and FY2027 shall mean July 1, 2026, through June 30, 2027; provided that this Schedule may extend beyond June 30, 2027, in accordance with the provisions of Section IV.

Such sentence should now read as follows:

For purposes of this Schedule, FY2023 shall mean September 1, 2022, through June 30, 2023; FY2024 shall mean July 1, 2023, through June 30, 2024; FY2025 shall mean July 1, 2024, through June 30, 2025; FY2026 shall mean July 1, 2025, through June 30, 2026; and FY2027 shall mean July 1, 2026, through June 30, 2027; provided that this Schedule may extend beyond June 30, 2027, in accordance with the provisions of Section IV.

2. Delete the existing Section 1(A), Base Facility Fee, and replace it with the following:
 - A. Base Facility Fee** – monthly fixed charge per meter for residential, industrial, irrigation, and non-residential water customers (based on meter size).

BASE FACILITY CHARGE (\$ per Month)	FY2023	FY2024	FY2025	FY2026	FY2027
	Effective 9-1-22	Effective 7-1-23	Effective 7-1-24	Effective 7-1-25	Effective 7-1-26
Meter Size					
3/4"	\$17.83	\$19.07	\$20.41	\$21.84	\$23.37
1"	\$44.87	\$48.01	\$51.37	\$54.97	\$58.82
1 1/2"	\$88.64	\$94.85	\$101.49	\$108.59	\$116.19
2"	\$141.82	\$151.74	\$162.37	\$173.73	\$185.89
3"	\$398.95	\$426.88	\$456.76	\$488.74	\$522.95
4"	\$886.61	\$948.68	\$1,015.08	\$1,086.14	\$1,162.17
6"	\$1,241.12	\$1,328.00	\$1,420.96	\$1,520.43	\$1,626.86

3. Delete the existing Section 1(B), Volumetric Rates, and replace it with the following:

B. Volumetric Rates – charge for water per 1,000 gallons of usage based on the current Water Shortage Stage as declared by the County Manager. The classes of customers are described as follows:

- a. **Residential Rates**- Applies to accounts classified as one-family or two-family dwellings.
- b. **Industrial Rates**- Applies to accounts for manufacturing and processing establishments.
- c. **Agriculture Rates**- Applies to accounts for nurseries, farms, and other agricultural uses located on properties which are either active in the Present Use Value Tax Program (“PUVTP”) or have an approved application in the PUVTP. Also applies to agricultural processing facilities licensed under 21 USC § 451 *et. seq.* with a grant of inspection and which annually use a minimum daily average of 500,000 gallons of water from the utility.
- d. **Irrigation Rates**- Applies to accounts with a separate meter for irrigation systems.
- e. **Non-Residential Rates**- Applies to accounts classified as Commercial or Institutional (as defined below):
 - i. **Commercial**- Multifamily apartment buildings and other similar uses which do not meet classification as a residential account; as well as other non-residential, non-industrial businesses, and similar uses (including, without limitation, daycares, medical office buildings, veterinarians, and homeowners associations).
 - ii. **Institutional**- Large hospitals, universities, and colleges; military establishments; K-12 schools; school offices; governmental facilities; churches and similar facilities;

libraries; assisted living facilities; volunteer fire departments; and similar facilities.

VOLUMETRIC RATES (\$ per 1,000 gallons)	Standard Rates / Water Shortage Stage I				
	FY2023	FY2024	FY2025	FY2026	FY2027
	Effective 9-1-22	Effective 7-1-23	Effective 7-1-24	Effective 7-1-25	Effective 7-1-26
<u>Residential</u>					
Tier 1 0 - 3,000 gallons	\$4.27	\$4.57	\$4.89	\$5.23	\$5.60
Tier 2 3,001 - 7,000 gallons	5.86	6.27	6.71	7.18	7.69
Tier 3 7,001 - 10,000 gallons	8.37	8.95	9.58	10.25	10.97
Tier 4 10,001 - 15,000 gallons	12.21	13.06	13.98	14.96	16.00
Tier 5 > 15,000 gallons	19.90	21.30	22.79	24.38	26.09
<u>Irrigation</u>					
Tier 1 0 - 3,000 gallons	\$8.37	\$8.95	\$9.58	\$10.25	\$10.97
Tier 2 3,001 - 7,000 gallons	8.37	8.95	9.58	10.25	10.97
Tier 3 7,001 - 10,000 gallons	8.37	8.95	9.58	10.25	10.97
Tier 4 10,001 - 15,000 gallons	12.21	13.06	13.98	14.96	16.00
Tier 5 > 15,000 gallons	19.90	21.30	22.79	24.38	26.09
<u>Non-Residential</u>					
All Usage	\$5.93	\$6.35	\$6.79	\$7.26	\$7.77
<u>Wholesale</u>					
All Usage	\$3.95	\$4.23	\$4.52	\$4.84	\$5.18
<u>Agriculture</u>					
All Usage	\$4.43	\$4.74	\$5.07	\$5.43	\$5.81
<u>Industrial</u>					
All Usage	\$6.75	\$7.22	\$7.73	\$8.27	\$8.85

VOLUMETRIC RATES (\$ per 1,000 gallons)	Water Shortage Stage II					Water Shortage Stage III					Water Shortage Stage IV				
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2023	FY2024	FY2025	FY2026	FY2027	FY2023	FY2024	FY2025	FY2026	FY2027
	Effective 9-1-22	Effective 7-1-23	Effective 7-1-24	Effective 7-1-25	Effective 7-1-26	Effective 9-1-22	Effective 7-1-23	Effective 7-1-24	Effective 7-1-25	Effective 7-1-26	Effective 9-1-22	Effective 7-1-23	Effective 7-1-24	Effective 7-1-25	Effective 7-1-26
Residential															
Tier 1 0 - 3,000 gallons	\$4.27	\$4.57	\$4.89	\$5.23	\$5.60	\$4.27	\$4.57	\$4.89	\$5.23	\$5.60	\$5.81	\$6.22	\$6.65	\$7.12	\$7.61
Tier 2 3,001 - 7,000 gallons	5.86	\$6.27	\$6.71	\$7.18	\$7.69	\$5.86	\$6.27	\$6.71	\$7.18	\$7.69	8.90	9.52	10.19	10.90	11.67
Tier 3 7,001 - 10,000 gallons	8.37	\$8.95	\$9.58	\$10.25	\$10.97	\$16.73	\$17.91	\$19.16	\$20.50	\$21.94	18.70	20.01	21.41	22.91	24.52
Tier 4 10,001 - 15,000 gallons	19.55	\$20.92	\$22.38	\$23.95	\$25.62	\$33.24	\$35.57	\$38.06	\$40.72	\$43.57	35.92	38.43	41.13	44.00	47.08
Tier 5 > 15,000 gallons	31.76	\$33.98	\$36.36	\$38.91	\$41.63	\$54.34	\$58.15	\$62.22	\$66.57	\$71.23	58.45	62.54	66.92	71.61	76.62
Irrigation															
Tier 1 0 - 3,000 gallons	\$8.37	\$8.95	\$9.58	\$10.25	\$10.97	\$16.73	\$17.91	\$19.16	\$20.50	\$21.94	\$18.70	\$20.01	\$21.41	\$22.91	\$24.52
Tier 2 3,001 - 7,000 gallons	8.37	8.95	9.58	10.25	10.97	16.73	17.91	19.16	20.50	21.94	18.70	20.01	21.41	22.91	24.52
Tier 3 7,001 - 10,000 gallons	8.37	8.95	9.58	10.25	10.97	16.73	17.91	19.16	20.50	21.94	18.70	20.01	21.41	22.91	24.52
Tier 4 10,001 - 15,000 gallons	19.55	20.92	22.38	23.95	25.62	33.24	35.57	38.06	40.72	43.57	35.92	38.43	41.13	44.00	47.08
Tier 5 > 15,000 gallons	31.76	33.98	36.36	38.91	41.63	54.34	58.15	62.22	66.57	71.23	58.45	62.54	66.92	71.61	76.62
Non-Residential															
All Usage	\$6.35	\$6.80	\$7.27	\$7.78	\$8.33	\$6.92	\$7.40	\$7.92	\$8.48	\$9.07	\$8.26	\$8.84	\$9.46	\$10.12	\$10.83
Wholesale															
All Usage	\$3.95	\$4.23	\$4.52	\$4.84	\$5.18	\$4.36	\$4.66	\$4.99	\$5.34	\$5.71	\$4.76	\$5.10	\$5.45	\$5.84	\$6.24
Agriculture															
All Usage	\$4.75	\$5.08	\$5.43	\$5.81	\$6.22	\$5.17	\$5.53	\$5.92	\$6.33	\$6.77	\$6.17	\$6.60	\$7.06	\$7.56	\$8.09
Industrial															
All Usage	\$7.23	\$7.74	\$8.28	\$8.86	\$9.48	\$7.88	\$8.43	\$9.02	\$9.65	\$10.32	\$9.40	\$10.06	\$10.76	\$11.52	\$12.32

4. Delete the existing Section 2(A), Base Facility Fee, and replace it with the following:

A. Base Facility Fee – monthly fixed charge per meter for all classes of sewer customer based on meter size (except for flat rate customers, who are residential sewer customers who do not purchase water services from the utility, who pay the flat rate unmetered amount).

BASE FACILITY CHARGE (\$ per Month)	FY2023	FY2024	FY2025	FY2026	FY2027
	Effective	Effective	Effective	Effective	Effective
	9-1-22	7-1-23	7-1-24	7-1-25	7-1-26
Meter Size					
3/4"	\$16.13	\$17.26	\$18.47	\$19.77	\$21.15
1"	\$40.97	\$43.83	\$46.90	\$50.19	\$53.70
1 1/2"	\$81.39	\$87.09	\$93.19	\$99.71	\$106.69
2"	\$129.98	\$139.08	\$148.81	\$159.23	\$170.37
3"	\$365.78	\$391.38	\$418.78	\$448.09	\$479.46
4"	\$812.99	\$869.90	\$930.79	\$995.95	\$1,065.66
6"	\$1,138.07	\$1,217.73	\$1,302.97	\$1,394.18	\$1,491.77
Flat Rate (Unmetered)	\$55.75	\$59.65	\$63.83	\$68.30	\$73.08

5. Delete the existing Section 2(B), Volumetric Rates, and replace it with the following:

B. Volumetric Rates – charge for sewer per 1,000 gallons of water usage. The definitions for classes of customers used in Section 1(B) shall apply herein, except that agricultural customers as set forth in Section 1(B) shall be considered industrial customers under this Section 2(B).

VOLUMETRIC RATES (\$ per 1,000 gallons)	FY2023	FY2024	FY2025	FY2026	FY2027
	Effective 9-1-22	Effective 7-1-23	Effective 7-1-24	Effective 7-1-25	Effective 7-1-26
Residential					
0 - 12,000 gallons	\$7.71	\$8.25	\$8.82	\$9.44	\$10.10
> 12,000 gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Residential					
All Usage	\$7.71	\$8.25	\$8.82	\$9.44	\$10.10
Industrial					
All Usage	\$5.50	\$5.89	\$6.30	\$6.74	\$7.21

6. Section IV shall be amended as shown below:

This Schedule shall become effective as of the 1st day of September, 2022 (the “Effective Date”), and shall continue until amended, superseded, or repealed. In the event this Schedule is not amended, superseded, or repealed for that period following June 30, 2027, the provisions of this Schedule (including the rates, fees, and charges established for FY2027) shall continue to apply until this Schedule is amended, superseded, or repealed.

Such section should now read as follows:

This Schedule shall become effective as of the 1st day of September, 2022 (the “Effective Date”), and shall continue until amended, superseded, or repealed. In the event this Schedule is not amended, superseded, or repealed for that period following June 30, 2027, the provisions of this Schedule (including the rates, fees, and charges established for FY2027) shall continue to apply until this Schedule is amended, superseded, or repealed.