

# SLFRF Compliance Report - SLT-3356-P&E Report-Q1 2022

## Report Period : Quarter 1 2022 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	LHMKBD4AGRJ5
Recipient TIN	566000345
Recipient Legal Entity Name	Union County, North Carolina
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	500 N Main
Recipient Address 2	
Recipient Address 3	
Recipient City	Monroe
Recipient State/Territory	NC
Recipient Zip5	28112
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Program Administration

Project Identification Number	A 7.1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$1,427,811.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Program administration staff will manage and coordinate use of funds to ensure transparency and public accountability while maintaining a robust documentation and compliance methodology. Staff include one (1) Local Disaster Recovery Manager, one (1) Grants Accountant, and one (1) Procurement Specialist.

## Project Name: Detention Officer Positions

Project Identification Number	PH-NEI 3.2
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Not Started
Adopted Budget	\$1,245,270.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund four (4) Detention Officers to provide the County Jail with adequate staff to meet challenges brought on by the COVID-19 pandemic. These challenges include meeting state mandates requiring additional staff coverage for quarantined detention officers; fewer services provided by the state, such as prisoner transports, requiring additional staff coverage at overtime rates; and resignation of detention officers due to decreased morale, loss of holiday time, and depletion of the overtime budget.

## Project Name: COVID-19 Monitoring, Mitigation and Response

Project Identification Number	PH-NEI 3.1
	3-Public Health-Negative Economic Impact: Public Sector

Project Expenditure Category	Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	\$2,117,062.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The COVID-19 Monitoring, Mitigation and Response Project will extend the non-county funded support of critical new positions in the Public Health Communicable Disease Program Unit engaged in COVID-19 response and monitoring efforts. Positions include two (2) Public Health Nurses, one (1) Epidemiologist, one (1) Communicable Disease Program Nurse Supervisor, one (1) Nurse Informatics position, one (1) Lab Technician, one (1) Administrative Support position, one (1) Childcare Health Nurse consultant and one (1) Communications Specialist.

**Project Name: Community Broadband Internet**

Project Identification Number	I 5.1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.20-Broadband: IJA Match
Status To Completion	Not Started
Adopted Budget	\$7,325,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Community Broadband Internet Project will facilitate the dissemination of broadband internet access across the county and allow Internet Service Providers to leverage state ARPA funding to build out the necessary infrastructure. The project will serve up to 3,000 homes and businesses mostly in rural areas that do not have adequate high-speed internet above 25 Mbps Download/3 Mbps Upload.

**Project Name: COVID-19 Medical Insurance Costs**

Project Identification Number	PH 1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$2,293,739.05
Total Cumulative Expenditures	\$2,293,739.05

Current Period Obligations	\$286,872.19
Current Period Expenditures	\$286,872.19
Project Description	Union County Government operates a self-funded health insurance plan and will pay for excess health insurance costs due to COVID-19 medical care
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program disburses funds to medical providers for claims incurred by public employees. The objective is to cover unreimbursed expenses for medical care for COVID-19 testing and treatment, primarily uncompensated care costs to medical providers on behalf of public employees. During the pandemic, particularly when variants were surging, our employees experienced an increased need for medical care due to COVID-19 infections and needed to comply with COVID-19 public health precautions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The increased need for medical care experienced by our employees due to COVID-19 infections resulted in an immediate financial impact and a sustained impact to our capacity to deliver services to the public. As such, funding for this program was needed immediately to offset this impact compared to other projects identified for funding. Funding is anticipated to end June 30, 2022 due to a declining need for that medical care, which correlates with the declining need among the general public.

## Subrecipients

**Subrecipient Name: Group Associates, Inc.**

TIN	382779844
Unique Entity Identifier	
POC Email Address	
Address Line 1	30800 Telegraph Road
Address Line 2	
Address Line 3	
City	Bingham Farms
State	MI
Zip	48025
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	N/A

## Subawards

### Subaward No: 2022-068004192-0

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$76,123.46
Subaward Date	2/11/2022
Place of Performance Address 1	600 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monroe
Place of Performance State	NC
Place of Performance Zip	28112
Place of Performance Zip+4	
Description	Inpatient Hospital ICU Room Charges, Miscellaneous Charges
Subrecipient	Group Associates, Inc.
Period of Performance Start	2/11/2022
Period of Performance End	3/22/2022

### Subaward No: 2021-305008958-0

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$64,867.77
Subaward Date	9/26/2021
Place of Performance Address 1	600 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monroe
Place of Performance State	NC
Place of Performance Zip	28112
Place of Performance Zip+4	
Description	Inpatient Hospital ICU Room Charges, Miscellaneous Charges, Private Room Charges
Subrecipient	Group Associates, Inc.
Period of Performance Start	9/26/2021
Period of Performance End	11/9/2021

### Subaward No: 2021-320001961-0

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$61,436.02

Subaward Date	10/4/2021
Place of Performance Address 1	600 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monroe
Place of Performance State	NC
Place of Performance Zip	28112
Place of Performance Zip+4	
Description	Inpatient Hospital ICU Room Charges, Miscellaneous Charges, Private Room Charges
Subrecipient	Group Associates, Inc.
Period of Performance Start	10/4/2021
Period of Performance End	11/23/2021

**Subaward No: 2021-312000902-0**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$74,610.57
Subaward Date	8/30/2021
Place of Performance Address 1	600 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monroe
Place of Performance State	NC
Place of Performance Zip	28112
Place of Performance Zip+4	
Description	Inpatient Hospital ICU Room Charges, Miscellaneous Charges, Private Room Charges
Subrecipient	Group Associates, Inc.
Period of Performance Start	8/30/2021
Period of Performance End	11/16/2021

**Subaward No: 2021-146004480-0**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$413,385.93
Subaward Date	3/16/2021
Place of Performance Address 1	600 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monroe
Place of Performance State	NC

Place of Performance Zip	28112
Place of Performance Zip+4	
Description	Inpatient Hospital ICU Room Charges, Miscellaneous Charges, Private Room Charges
Subrecipient	Group Associates, Inc.
Period of Performance Start	3/16/2021
Period of Performance End	6/1/2021

**Subaward No: 2021-314004780-0**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$149,545.99
Subaward Date	9/12/2021
Place of Performance Address 1	600 Hospital Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Monroe
Place of Performance State	NC
Place of Performance Zip	28112
Place of Performance Zip+4	
Description	Inpatient Hospital ICU Room Charges, Miscellaneous Charges, Private Room Charges
Subrecipient	Group Associates, Inc.
Period of Performance Start	9/12/2021
Period of Performance End	11/16/2021



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00257436

Project Name	COVID-19 Medical Insurance Costs
Subaward ID	SUB-0157281
Subaward No	2022-068004192-0
Subaward Amount	\$76,123.46
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	2/11/2022
Expenditure End	3/22/2022
Expenditure Amount	\$76,123.46

### Expenditure: EN-00081046

Project Name	COVID-19 Medical Insurance Costs
Subaward ID	SUB-0067172
Subaward No	2021-305008958-0
Subaward Amount	\$64,867.77
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	9/26/2021
Expenditure End	11/9/2021
Expenditure Amount	\$64,867.77

### Expenditure: EN-00081051

Project Name	COVID-19 Medical Insurance Costs
Subaward ID	SUB-0067255
Subaward No	2021-320001961-0
Subaward Amount	\$61,436.02
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	10/4/2021
Expenditure End	11/23/2021
Expenditure Amount	\$61,436.02

**Expenditure: EN-00081168**

Project Name	COVID-19 Medical Insurance Costs
Subaward ID	SUB-0067260
Subaward No	2021-312000902-0
Subaward Amount	\$74,610.57
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	8/30/2021
Expenditure End	11/16/2021
Expenditure Amount	\$74,610.57

**Expenditure: EN-00081172**

Project Name	COVID-19 Medical Insurance Costs
Subaward ID	SUB-0067379
Subaward No	2021-314004780-0
Subaward Amount	\$149,545.99
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	9/12/2021
Expenditure End	11/16/2021
Expenditure Amount	\$149,545.99

**Expenditure: EN-00081178**

Project Name	COVID-19 Medical Insurance Costs
Subaward ID	SUB-0067279
Subaward No	2021-146004480-0
Subaward Amount	\$413,385.93
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/16/2021
Expenditure End	6/1/2021
Expenditure Amount	\$413,385.93

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00257421

Project Name	COVID-19 Medical Insurance Costs

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$210,748.73
Total Period Obligation Amount	\$210,748.73

Expenditure: EN-00081292

Project Name	COVID-19 Medical Insurance Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,243,020.58
Total Period Obligation Amount	\$1,243,020.58

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Construction of new regional library, construction of public safety training center, fire training, equipment for new crime lab, public records request management system, whole body security scanning for arrestees

## Overview

Total Obligations	\$2,293,739.05
Total Expenditures	\$2,293,739.05
Total Number of Projects	5
Total Number of Subawards	8
Total Number of Expenditures	6

## Certification

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