

AGENDA
UNION COUNTY BOARD OF COMMISSIONERS
Regular Meeting
Monday, June 16, 2008
7:00 P.M.
Board Room, First Floor
Union County Government Center
500 North Main Street
Monroe, North Carolina

www.co.union.nc.us

Closed Session - 5:30 p.m.

1. **Opening of Meeting**
 - a. Invocation - Rev. Larry W. Leake, Friendship Missionary Baptist Church
 - b. Pledge of Allegiance - T. J. Scronce, Eagle Scout, Scout Troop 100
2. **Public Hearing - Text Amendment - Section 367(b) An Adequate Public Facilities Ordinance**
ACTION REQUESTED: Conduct public hearing
3. **Informal Comments**
4. **Additions, Deletions and/or Adoption of Agenda**
ACTION REQUESTED: Adoption of Agenda
5. **Consent Agenda**
ACTION REQUESTED: Approve items listed on the Consent Agenda
6. **Assistant County Manager's Comments**
7. **Re-Permitting of Union County's Construction & Demolition (C&D) Landfill**
ACTION REQUESTED: Adopt Resolution providing local government approval for continued operations of the Union County C & D Landfill
8. **Amendment to Policy for Allocating Wastewater Treatment Capacity**
ACTION REQUESTED: Amend the Policy for Allocating Wastewater Treatment Capacity by changing deadline for submittal of Flow Permit Applications from September 17, 2008, to January 31, 2009, as shown on the amendment
9. **Easement Across Public Works Property**
ACTION REQUESTED: Authorize Manager to approve and execute Easement to City of Monroe across Tallwood Wastewater Treatment Plant Property (from June 2, 2008, Board meeting)
10. **Amended and Restated Budget Ordinance for FY 2007-2008**
ACTION REQUESTED: Adopt Amended and Restated Ordinance
11. **FY 2009 Budget Ordinance**
ACTION REQUESTED: Adopt Ordinance

12. **Schedule Amending Solid Waste Fees and Charges**
ACTION REQUESTED: Adopt Amended Solid Waste Schedule of Fees and Charges
13. **FY 2009 Pay Plan and Compensation Adjustments**
ACTION REQUESTED: 1) Adopt the proposed "Salary Schedule of Pay Grades and Ranges FY 2008-09" as the PAY PLAN for Union County; and 2) provide for a three and one-half (3.5) percent market adjustment to the compensation of eligible regular, regular part-time, and temporary part-time employees hired before July 1, 2008, and all appointed (exclusive of County Manager) and elected officials effective with compensation paid on July 10, 2008
14. **Revision of Union County Personnel Resolution - Article XI, Section 5: Post Employment Health Insurance Benefits**
ACTION REQUESTED: Approve the proposed revision of Union County Personnel Resolution, Article XI, Section 5 - Post Employment Health Insurance Benefits
15. **Announcements of Vacancies on Boards and Committees**
 - a. Juvenile Crime Prevention Council (JCPC): 1) District Attorney or Designee; 2) Substance Abuse Professional; 3) Two Persons Under Age of 18; and 4) Juvenile Defense Attorney
 - b. Adult Care Home Community Advisory Committee
 - c. Nursing Home Advisory Committee
 - d. Board of Health (Vacancy as of January 2008 for a Licensed Optometrist)
 - e. Centralina Council of Governments - Comprehensive Economic Development Commission
 - f. Agricultural Advisory Board - (3 Vacancies as of June 2008)
ACTION REQUESTED: Announce vacancies
16. **Manager's Comments**
17. **Commissioners' Comments**

CONSENT AGENDA
June 16, 2008

1. **Contracts Over \$90,000**
 - a. US Infrastructure of Carolina, Inc. (Master Multi-Service Agreement for Engineering Services)
 - b. EMA Resources, Inc. (Fuel Surcharge Amendment for Land Application of Biosolids Agreement)
 - c. Motorola, Inc. (Annual Radio System Maintenance Agreement Renewal)**ACTION REQUESTED:** Authorize Manager to approve a-c

2. **Recommended Award of 2008 Community Recreation Grants**
ACTION REQUESTED: Approve recommendation of Parks & Recreation Advisory Committee to award Community Grants with contingencies as noted

3. **Finance Department**
 - a. March, April and May 2008 Budget Transfer Report
ACTION REQUESTED: Approve report
 - b. Motor Vehicle Tax Refund Overpayments for May in the Amount of \$6,860.79
ACTION REQUESTED: Approve

4. **Special Revenue Ordinance Amendment (SRO #8) to Appropriate Federal Forfeited Property and Controlled Substance Tax Revenue Received to Contingency**
ACTION REQUESTED: Adopt SRO #8

5. **Capital Project Ordinance Closeouts (CPC) - Library, General and Water/Sewer**
ACTION REQUESTED: Adopt CPC #7, 8, and 9

6. **Union County Public Schools Elementary School L (formerly Cuthbertson now Poplin Road from Bonterra) Site Adapt Changes**
ACTION REQUESTED: Adopt CPO #102

7. **Resolution Requesting State Funding Support of Covenant Prison Ministries**
ACTION REQUESTED: Adopt resolution

8. **Environmental Health Fees**
ACTION REQUESTED: Repeal \$25 Union County's Local Temporary Food Establishment Fee Effective Midnight June 30, 2008 in Response to the State's Mandate that Local Health Departments Charge a Fee of \$50 for Vendors

9. **Health Department**
 - a. Cervical Cancer Control Program: Budget Amendment #57 to Appropriate \$7,454 in Additional State Funding (No matching County funding required)
ACTION REQUESTED: Adopt Budget Amendment #57
 - b. Family Planning Program: Budget Amendment #56 to Appropriate \$2,500 in Additional State Funding (No matching County funding required)
ACTION REQUESTED: Adopt Budget Amendment #56

10. **Request to be Added to House Bill 2778 Regarding Privacy of Information, Relative to Minors, Held by Parks & Recreation Department**
ACTION REQUESTED: Request that local legislative delegation add Union County to those local governments to which House Bill 2778 applies

11. **Tax Administration**
 - a. Twelfth Motor Vehicle Billing in the Grand Total Amount of \$1,253,423.70
 - b. Eleventh Motor Vehicle Release Register for the Period of 5/1/2008 - 5/31/2008 in the Grand Total of \$21,604.47-
 - c. Eleventh Motor Vehicle Refund Register for the Period of 5/1/2008 - 5/31/2008 in the Grand Total of \$879.71-**ACTION REQUESTED:** Approve a-c

12. **Bakers Volunteer Fire Department Fire Fee Agreement**
ACTION REQUESTED: Authorize Manager to approve Agreement

13. **Resolution to Revise Regular Meeting Schedule of Board of Commissioners for July and August 2008**
ACTION REQUESTED: Adopt resolution

INFORMATION ONLY
(No Action Required)

1. Department of Inspection's Monthly Report for May 2008
2. Personnel Department's Monthly Report for May 2008



OFFICE OF THE COMMISSIONERS AND MANAGER

500 N. Main St., Room 921 • Monroe, NC 28112 • Phone (704) 283-3810 • Fax (704) 282-0121

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the Union County Board of Commissioners will hold a special meeting on Monday, June 16, 2008, at 5:30 p.m. in the Conference Room, located on the first floor behind the new Commissioners' Board Room in the Union County Government Center, 500 North Main Street, Monroe, North Carolina, for the purpose of going into closed session to: 1) to consult with an attorney in order to preserve the attorney-client privilege in accordance with G.S. 143-318.11(a)(3); and 2) to prevent the disclosure of information that is privileged or confidential pursuant to G.S. 143-318.10(e), in accordance with G.S. 143-318.11(a)(1).

Allan Baucom, Chairman
Union County Board of Commissioners

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: 06/16/08

Action Agenda Item No. 2
(Central Admin. use only)

SUBJECT: Text Amendment - Adequate Public Facilities Ordinance (APFO)

DEPARTMENT: Planning

PUBLIC HEARING: Yes

ATTACHMENT(S):

Text Amendment - Adequate Public Facilities Ordinance Sections 362, 367(b), and 369.

Draft Planning Board Minutes from May 6, 2008

INFORMATION CONTACT:

Richard Black

TELEPHONE NUMBERS:

(704) 292-2580

DEPARTMENT'S RECOMMENDED ACTION: To conduct a Public Hearing

BACKGROUND: Ms. Ann Edwards of Edwards Construction, Inc. initiated an amendment to the Land Use Ordinance - APFO to change the payment of the Voluntary Mitigation Payment (VMP) from prior to the issuance of the final plat to the time individual lots were sold by the developer. After discussion of the difficulties of tracking the collection of VMPs at thousands of individual closings and the greatly reduced time frame between the collection of the VMP and the generation of additional students by new housing units, the Planning Board (February 5, 2008 meeting) tabled the amendment and directed staff to look at a collection point between final plat approval and a real estate closing. At the April 1, 2008 meeting of the Planning Board, staff presented a text amendment which would allow the applicant of a development of thirty (30) or fewer lots to pay the VMP prior to the issuance of a building permit. Four speakers voiced opposition to the 30-lot limit and the collection of the VMP at the building permit stage. After considerable discussion, Planning Board voted unanimously to eliminate any lot limit requirement and to collect the VMP prior to the issuance of the certificate of occupancy. Staff was directed to prepare a revised text amendment reflecting the approved changes for the next meeting. At the May 6, 2008 meeting, Planning Board recommended by a 5 to 3 vote to allow the VMP to be collected prior to the issuance of the certificate of occupancy (CO) with no limit on the number of lots in the development. The Planning Board recommendation will require amendments to following: Section 362, Definitions, by modifying the definition of Voluntary Mitigation Payment; amend subsection (b) of Section 367, Mitigation; add a new subsection (b1) to Section 367; and amend the first sentence of subsection (h) of Section 369, Scope of Determinations: Reservation of Capacity (See Attached Text Amendment).

FINANCIAL IMPACT:

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

ITEM NUMBER FIVE

Text Amendment – Section 367 (b) Adequate Public Facilities Ordinance

Richard Black, Interim County Manager, reviewed the following with the Planning Board members:

TEXT AMENDMENTS: UNION COUNTY LAND USE ORDINANCE

PROPOSED AMENDMENTS

1. AMEND Section 362, Definitions, by modifying the definition of Voluntary Mitigation Payment as shown below:

Voluntary Mitigation Payment or VMP: A Mitigation measure in which the Applicant agrees to contribute money to the County to defray the per-unit impacts of school facilities.

2. AMEND subsection (b) of Section 367, Mitigation, as shown below:

(b) Except as stated in this Section, any ~~Any~~ Mitigation, including any ~~monetary contribution~~, land donation or construction of Public Facilities, shall be ~~paid~~ provided or completed prior to the issuance of any affected final plat or major site plan approval within the subject development.

3. ADD a new subsection (b1) to Section 367 to read as follows:

(b1) When Mitigation consists of Voluntary Mitigation Payments, final plat approval may be granted prior to the provision of VMPs subject to the following conditions:

(1) The total amount of VMPs required for final plat approval, as determined pursuant to subsection (e) of this Section, shall be fixed with respect to the entire development on the date that final plat approval is granted and may not thereafter be reduced.

(2) Prior to the issuance of a certificate of occupancy for each lot identified in the final plat, VMPs must be paid on a pro-rata basis, determined by dividing the total amount of VMPs owed by the total number of lots. (For example, in a development of 20 lots, if the total amount of VMPs owed is \$100,000, a payment of \$5,000 must be paid before a certificate of occupancy will be issued for each lot.)

(3) Any subdivision plat for which final approval is granted pursuant to this subsection must include the following notices:

Final approval of this subdivision plat is contingent upon proof of full payment to Union County of Voluntary Mitigation Payments in the amount of \$[insert total VMP dollar amount] in accordance with Union County's Adequate Public Facilities Ordinance.

Issuance of a certificate of occupancy for each lot identified in this subdivision plat is contingent upon proof of payment to Union County of a pro-rata share of the total Voluntary Mitigation Payment amount of \$[insert total dollar amount] owed for this development, or \$ [insert total dollar amount divided by total number of lots] per lot.

(4) The County may require a Consent Agreement prior to issuance of final plat approval whereby the Applicant commits to payment of VMPs.

4. AMEND the first sentence of subsection (h) of Section 369, Scope of Determination; Reservation of Capacity, as shown below:

(h) Except for developments for which final plat approval has been granted pursuant to subsection (b1) of Section 367, if ~~if~~ Planned Capacity is added to the Capital Improvements Program after a major development permit is approved, the applicant may request a new determination of Available Capacity under Section 371 as an amendment to the final plat.

5. This Amendment shall become effective upon adoption.

Approved following public hearing this the _____ day of _____, 2008.

There was discussion among the Board members on when fees are to be collected – at the issuance of a building permit or at CO (Certificate of Occupancy).

Motion was made by Everette Medlin and seconded by Charles Greene to allow fees to be collected at CO (Certificate of Occupancy) instead at the Issuance of a building permit. The vote was 5 to 3.

COMMISSIONERS
 and the Secretary, June 10, 2008, at 9:00 pm in the Commissioners' Board Room, first floor, Union County Government Center, 500 North Main Street, Monroe, North Carolina, conduct a public hearing to receive comments from the public on the amendments and petitions set forth below.

TEXT AMENDMENTS, UNIFORMITY LAWS, USE ORDINANCE PROPOSED AMENDMENTS

1. Amend Section 362, Ordinance 2008-005 relating to the Payment of Voluntary Mitigation Payment as shown below:
 Voluntary Mitigation Payment of \$1000. A Mitigation measure in which the Applicant agrees to contribute money to the County to defray the permit impacts of school facilities.

2. AMEND subsection (b) of Section 367, Mitigation as shown below:
 (b) Except as noted in this Section, any mitigation, including any monetary contribution, land donation or construction of Public Facilities, shall be paid provided or completed prior to the issuance of any affected final plat, or major site plan approval when the subject development.

3. ADD a new subsection (h) to Section 367 to read as follows:
 (h) When mitigation has been provided or completed, the Applicant shall provide a final plat approval prior to the issuance of any affected final plat, or major site plan approval when the subject development.

(i) The final amount of VMPs needed for final plat approval as determined pursuant to subsection (b) of this Section shall be paid when issued to the applicant development on the date that final plat approval is granted and may not increase thereafter.

(j) Prior to the issuance of a certificate of occupancy for which is required in the final plat, VMPs must be paid on a pro-rata basis, determined by dividing the total amount of VMPs owed by the total number of lots. For example, in a development of 20 lots if the total amount of VMPs owed is \$10,000, a payment of \$500 must be paid for each lot.

(k) Any deficiency due to which final plat approval is denied according to this subsection must include the following notes:
 Final amount of the subject development and a contingent upon order of payment to Union County of Voluntary Mitigation Payments to the extent of amount total VMP dollar amount in accordance with Union County VPL Advertise Public Facilities Ordinance.

Issuance of a certificate of occupancy for each lot

4. AMEND the first sentence of subsection (f) of Section 367, State of Determination, Separation of Duties, as shown below:
 (f) Except to develop plans to which final plat approval has been granted, the applicant shall not be permitted to proceed to the final plat.

5. This Amendment shall become effective upon adoption.

The proposed amendments may later undergo, without further notice, substantial changes resulting from objections, debate, and discussions at the hearing.

The full text and supporting documents relative to the proposed amendments are available for inspection and study at the Union County Planning Department located at 407 North Main Street, Room #148, Monroe, NC from 8:00 a.m. to 5:00 p.m. Monday through Friday. Anyone having any questions on the above portion of amendments, they contact the Planning Department at 704-283-8000.

Any person requesting a sign language interpreter, please call (704) 225-8554 and make a request at least 96 hours in advance. Any other special assistance needed by an individual due to a disability under the Americans with Disabilities Act should call (704) 283-3610 and make a request at least 96 hours in advance.

Lynn G. West
 Clerk to the Board
 June 3, 10, 2008

**NORTH CAROLINA,
 UNION COUNTY.**

AFFIDAVIT OF PUBLICATION

Before the undersigned, a Notary Public of said County and State, duly commissioned, qualified, and authorized by law to administer oaths,
 personally appeared Pat Deese

who being first duly sworn, deposes and says: that he is Principal Clerk engaged in the publication of a newspaper known as The Enquirer-Journal, published, issued, and entered as second class mail in the City of Monroe in said County and State; that he is authorized to make this affidavit and sworn statement; that the notice or other legal advertisement, a true copy of which is attached hereto, was published in The Enquirer-Journal on the following dates:

June 3, 10, 2008.

and that the said newspaper in which such notice, paper, document, or legal advertisement was published was, at the time of each and every such publication, a newspaper meeting all the requirements and qualifications of Section 1-597 of the General Statutes of North Carolina and was a qualified newspaper within the meaning of Section 1-597 of the General Statutes of North Carolina.

This 10 day of June 2008
Pat Deese

Sworn to and subscribed before me, this 10 day of June 2008
Brett P. Clatz Notary Public

My Commission expires: May 11, 2013

Inches: 18 1/4
 MONROE, N.C. June 10 2008

Ad#
 ACCOUNT #: 02100167

COST: \$ 373.74

—IN ACCOUNT WITH—

The Enquirer-Journal

P.O. Box 5040
 500 W. Jefferson St.
 Monroe, N.C. 28111-5040

Important Legal Document, Please Retain

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 7
(Central Admin. use only)

SUBJECT: Re-Permitting of Union County's Construction & Demolition (C&D) Landfill

DEPARTMENT: Public Works **PUBLIC HEARING:** No

ATTACHMENT(S):
- Memo from Mark Tye to BOCC
- Landfill Figure
- Resolution Providing Local
Government Approval for Continued
Operations of The Union County C&D
Landfill

INFORMATION CONTACT:
Mark Tye

TELEPHONE NUMBERS:
704 296-4215

DEPARTMENT'S RECOMMENDED ACTION: Adopt resolution providing local government approval for continued operations of the Union County C& D Landfill.

BACKGROUND: Please see attached memo from Mark Tye

FINANCIAL IMPACT: Revenue and expenditures are captured in the Solid Waste Operating Budget.

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____



UNION COUNTY PUBLIC WORKS

Christie L. Putnam, P.E., Director

Date: June 4, 2008

To: Union County Board of Commissioners

From: Mark Tye, UCPW

Subject: Background Information
Union County Construction & Demolition Landfill Re-Permitting

Introduction

State solid waste rules require the re-permitting of the existing Union County construction and demolition (C&D) landfill. In part these rules require local government approval for the continued operation of the County's C&D landfill. To that end, Union County Public Works is requesting the Union County Board of Commissioners adopt a resolution for the continued operations of the County's C&D landfill. We emphasize that the future C&D landfill operation is consistent with the past and current activities at the landfill property and is consistent with the Board of Commissioners approved Solid Waste Management Plan. This memorandum summarizes the regulatory background, C&D landfill background, permitting process, and solid waste management activities for Board of Commissioners review.

Regulatory Background

Revised State solid waste rules governing C&D landfills became effective January 1, 2007. These rules require that existing C&D landfills located on top of closed municipal solid waste (MSW) landfills that continue to operate after June 30, 2008 submit a permit application by July 1, 2008 for continued landfill operations. Title 15A Subchapter 13B of the North Carolina Administrative Code (NCAC) 13B rule.0531 through .0547 regulate the siting, design, construction, operation, closure and post-closure of C&D Landfills. The permit application must contain:

- local government approval for continued operations of the landfill;
- operations plan;
- corrective action plan (for the closed MSW landfill);
- closure and post-closure plan; and
- financial assurance.

Union County C&D Landfill Background

Union County's C&D Landfill is located at 2125 Austin Chaney Road near Wingate. The County's C&D landfill disposes of solid waste generated from the construction, remodeling, repair or demolition of buildings, structures and roads. The landfill property on Austin Chaney Road has been owned and operated by Union County since 1972. The property was operated as a MSW landfill until December 31, 1997 when MSW disposal ceased and the landfill was closed in accordance with State regulations at the time. After closure of the MSW landfill, on January 1, 1998 the County began disposing of C&D waste over the previously closed MSW landfill under an approved 5-year Transition Plan. Since 2003 the County has operated the facility on approximate 1 year permit renewals. Within the new state solid waste rules the County will continue landfill operations for a 5-year permit renewal period and will be eligible for subsequent permit renewal periods.

We emphasize that this permit application is for continued operations of the existing C&D landfill within the original landfill property. No new solid waste management activities are proposed. The C&D landfill footprint is consistent with prior plans originally approved in the 1998 Transition Plan. The C&D landfill and operation is consistent with the County's Solid Waste Management Plan - 2006 Update.

Local Government Approval Permitting Process

Title 15A NCAC 13B.0536c (11) outlines the local government approval process. 15A NCAC 13B.0536c (11)(A) requires local government approval in the form of a resolution or vote on a motion. Prior to local government approval however, 15A NCAC 13B.0536c (11)(C) requires a public meeting and public notification. For your information the following summarizes the public information and meeting process:

- May 08, 2008 - Letters summarizing the proposed solid waste management activities were submitted to property owners sharing a common border with the landfill property;
- May 10, 2008 - Legal Advertisement for public meeting to be held Tuesday June 10, 2008 was placed in the Enquirer Journal;
- June 10, 2008 – Public meeting to be held at the Union County Agricultural Center, located at 3230 Presson Road, Monroe, Room 162 9:00 AM; and
- June 16, 2008 – Board of Commissioners Meeting to consider local government approval for continued operation of the County's C&D landfill.

Solid Waste Management Activities Summary

The location and general layout of the Austin Chaney Road landfill property is illustrated in Figure 1, attached. Please note that the gray area outlined in yellow is the current and proposed C&D landfill boundary. The larger area outlined in purple is the closed MSW landfill boundary.

Here are some facts related to the solid waste management activities at the landfill property:

- Union County owns a total of 173.8 acres of which 20.4 are designated for C&D waste disposal.
- Until recently the C&D Landfill has accepted approximately 25,000 tons of C&D waste per year for disposal (the volume received has been significantly reduced over the past several months).
- There is currently available space for an additional 438,700 tons of C&D waste disposal. The yearly tonnage and available space equate to approximately 17.5 years of remaining disposal capacity.
- The proposed final elevation is approximately 642 feet. The current base elevation is approximately 542 feet.
- In addition to C&D disposal, Union County owns and operates a municipal solid waste transfer station and hosts multiple recycling programs within the landfill property.

The engineering firms of S&ME and Brown & Caldwell have helped prepare this fact sheet as well as the application package for the re-permitting of our C&D Landfill. We stand ready to answer any questions you may have pertaining to the C&D Landfill and/or the Local Government Approval Permitting Process.

Thank you.

DRAFT

**RESOLUTION PROVIDING LOCAL GOVERNMENT APPROVAL FOR
CONTINUED OPERATIONS OF THE UNION COUNTY C&D LANDFILL**

WHEREAS, it is a priority of this community to protect human health and the environment through safe and effective solid waste management;

WHEREAS, equitable and efficient delivery of solid waste management services is an essential characteristic of the local solid waste management system;

WHEREAS, it is a goal of the community to maintain and improve its physical appearance and to reduce the adverse effects of illegal disposal and littering;

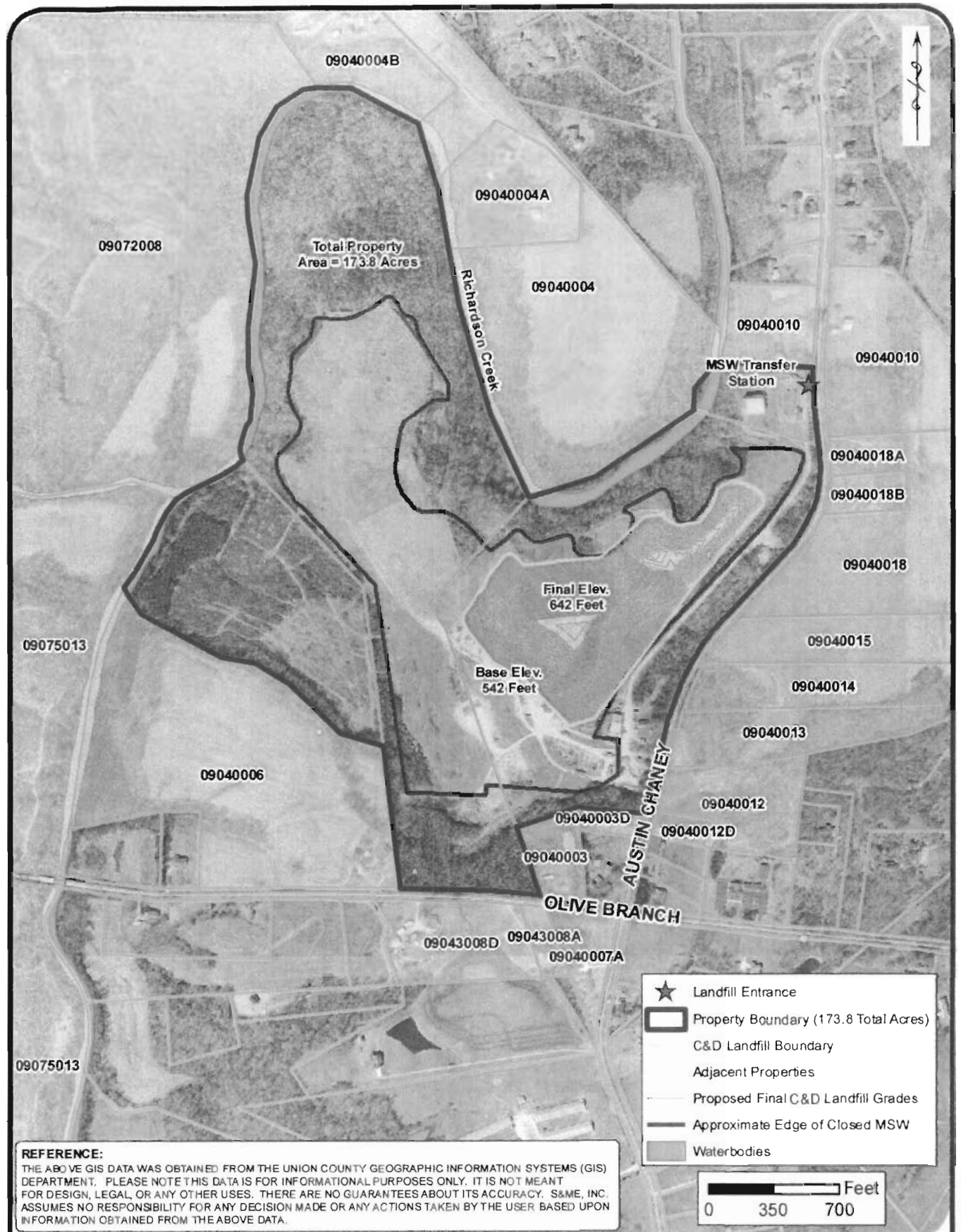
WHEREAS, the State of North Carolina has placed planning responsibility on local government for the management of solid waste;

WHEREAS, the continued C&D landfill activities are consistent with Union County's 2006 Ten Year Comprehensive Solid Waste Management Plan;

WHEREAS, 15A NC Administrative Code 13B .0536(c)(11)(A) (Solid Waste Management Regulations) requires governing board approval from the unit of local government in which jurisdiction the proposed C&D landfill is located;

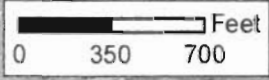
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF *Union County*:

That the continued operations of *Union County* C&D Landfill is endorsed and placed on file with Clerk to the Board on this day, June 16, 2008.



REFERENCE:
 THE ABOVE GIS DATA WAS OBTAINED FROM THE UNION COUNTY GEOGRAPHIC INFORMATION SYSTEMS (GIS) DEPARTMENT. PLEASE NOTE THIS DATA IS FOR INFORMATIONAL PURPOSES ONLY. IT IS NOT MEANT FOR DESIGN, LEGAL, OR ANY OTHER USES. THERE ARE NO GUARANTEES ABOUT ITS ACCURACY. S&ME, INC. ASSUMES NO RESPONSIBILITY FOR ANY DECISION MADE OR ANY ACTIONS TAKEN BY THE USER BASED UPON INFORMATION OBTAINED FROM THE ABOVE DATA.

- ★ Landfill Entrance
- ▭ Property Boundary (173.8 Total Acres)
- ▭ C&D Landfill Boundary
- ▭ Adjacent Properties
- - - Proposed Final C&D Landfill Grades
- Approximate Edge of Closed MSW
- Waterbodies



SCALE: 1" = 700'
 DATE: 05/08/08
 DRAWN BY: CXR
 PROJECT NO: 1356-07-013



**UNION COUNTY
 C&D LANDFILL
 2125 AUSTIN CHANEY RD
 UNION COUNTY
 NORTH CAROLINA**

FIGURE NO. **1**

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 8

(Central Admin. use only)

SUBJECT: Amendment to Policy for Allocating Wastewater Treatment Capacity

DEPARTMENT: Public Works

PUBLIC HEARING: No

ATTACHMENT(S):
Proposed Amendment

INFORMATION CONTACT:
Al Greene
Mike Garbark
Jeff Crook

TELEPHONE NUMBERS:

292-2625
296-4239
283-3673

DEPARTMENT'S RECOMMENDED ACTION: Amend the Policy for Allocating Wastewater Treatment Capacity by changing deadline for submittal of Flow Permit Applications from September 17, 2008, to January 31, 2009, as indicated on the attached Amendment.

BACKGROUND: Pursuant to the Board's Policy for Allocating Wastewater Treatment Capacity (the "Policy"), developers of Third Priority Projects are required to submit a Flow Permit Application for such projects to Union County Public Works ("UCPW") within one (1) year from the Effective Date, defined as the date of adoption of the Policy by the Board, i.e. September 17, 2007. Failure of the developer to submit a Flow Permit Application to UCPW within one year results in the loss of any capacity at the treatment facilities reserved in favor of such project. The intent of the Policy was to provide a full year for submittal of the Flow Permit Application.

However, the Policy also provided for a 30-day period during which developers with projects not listed in the Policy could submit evidence establishing the basis for inclusion. Refusal of the UCPW Director to accept such evidence could be appealed by the developer to the County Manager. Because of the volume of these appeals and the time necessary for review, the capacity allocable to each of the Third Priority Projects was not finally determined, and developers were not notified, until late January, 2008, more than four months after the Effective Date.

We have received requests from several developers for an extension in the deadline for

AMENDMENT TO
POLICY FOR ALLOCATING WASTEWATER TREATMENT CAPACITY
(JUNE 16, 2008)

1. Amend the third sentence of Section 8.0 as follows:

“Capacity at the Treatment Facilities, if any, shall be made available to serve individual Projects contingent upon UCPW=s receipt of a Flow Permit Application for the Project ~~within one (1) year from the Effective Date, not later than January 31, 2009,~~ UCPW=s receipt of a Flow Permit for the Project from NCDWQ, and subject to the following terms and conditions: ...”

2. Amend Section 8.4 as follows:

“Failure of the owner or developer of any Third Priority Project to submit a Flow Permit Application ~~within one (1) year from the Effective Date~~ prior to February 1, 2009, will result in the loss of any Capacity at the Treatment Facilities reserved in favor of the Project pursuant to Sections 8.2 and 8.3.”

3. Amend the third sentence of Section 12.1 as follows:

“Capacity at 6-Mile shall be made available to serve individual Projects contingent upon UCPW=s receipt of a Flow Permit Application for the Project ~~within one (1) year from the Effective Date, not later than January 31, 2009,~~ UCPW=s receipt of a Flow Permit for the Project from NCDWQ, and subject to the following terms and conditions: ...”

4. Amend Section 12.1.3 as follows:

“Failure of the owner or developer of Projects qualifying for Active status pursuant to this Section to submit a Flow Permit Application ~~within one (1) year from the Effective Date~~ prior to February 1, 2009, will result in the loss of any Capacity at 6-Mile reserved in favor of the Project pursuant to this Section.”

UNION COUNTY
BOARD OF COMMISSIONERS

From
6/2/08
Meeting

ACTION AGENDA ITEM ABSTRACT

Meeting Date: 6/16/08

Action Agenda Item No. 9
(Central Admin. use only)

SUBJECT: Approval of Easements Across Public Works Property

DEPARTMENT: Public Works **PUBLIC HEARING:** Choose one....

ATTACHMENT(S): Easement Exhibit **INFORMATION CONTACT:** Christie Putnam

TELEPHONE NUMBERS:
296.4212

DEPARTMENT'S RECOMMENDED ACTION: Approve Easements to the City of Monroe across Tallwood property

BACKGROUND: The City of Monroe has requested an easement across our Tallwood WWTP for a gas line. This easement has been reviewed and is not in conflict with our operations.

FINANCIAL IMPACT: None

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

NORTH CAROLINA
UNION COUNTY

Excise Tax: _____
Tax Ref. No.: _____

UTILITIES EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that Union County, a Body Politic, in consideration of \$3,300.00 paid to Union County by the City of Monroe and in further consideration of benefits accruing to itself, its heirs, representatives and successors in title, receipt whereof is hereby acknowledged, do hereby grant and convey to the City of Monroe, a North Carolina Municipal Corporation, Grantee, and its successors and assigns the perpetual right, privilege and easement to go in and upon its property, as described in deed duly recorded in the Office of the Register of Deeds for Union County in Book 757, at page 01, to which reference is hereby made for a more particular description.

The specific location and dimensions of the permanent easement and any temporary easement are found on EXHIBIT A attached hereto and to which reference is made for a more particular description.

Grantee's right to enter Grantor's land shall be confined to streets, roads and driveways when they exist at the time entry is necessary and when they are adequate for Grantee's purposes, but when they do not exist or are not adequate, such right to enter shall be over the nearest most practical route or routes to said easement.

The right and privilege and easement shall include construction, maintenance and operation in, upon, across and through said premises in a proper manner all utilities (water, sewer, power, telecommunication, and/or gas), together with the right to install taps and appliances with right at all times to enter upon said premises for the purpose of inspecting said lines and to make necessary repairs, improvements and alterations thereupon. The following rights are also being granted:

- a. To remove from the right-of-way, now or at any time in the future, trees, structures, or other obstructions that may interfere with the proper maintenance and operation of said easement.
- b. To regulate, restrict, or prohibit any future building, fence, or other type temporary or permanent structure within the easement.
- c. To regulate, restrict, or prohibit any future placement of trees, shrubbery, or bushes within the easement.
- d. To regulate, restrict, or prohibit any changes of grade within the easement.

Further provided however: 1. The City of Monroe agrees to compensate the property owner for any future damages as the result of construction and/or maintenance of said utilities, and 2. The City of Monroe agrees to leave the property in as good condition as before construction.

To have and to hold said right and easement to if the said Grantee and its successors in title forever.

IN TESTIMONY WHEREOF, the party(ies) of the first part, Grantor(s) has (have) hereunto set its hand(s) and seal(s) on the _____ day of _____, 20_____.

Union County

By: _____
County _____

ATTEST:

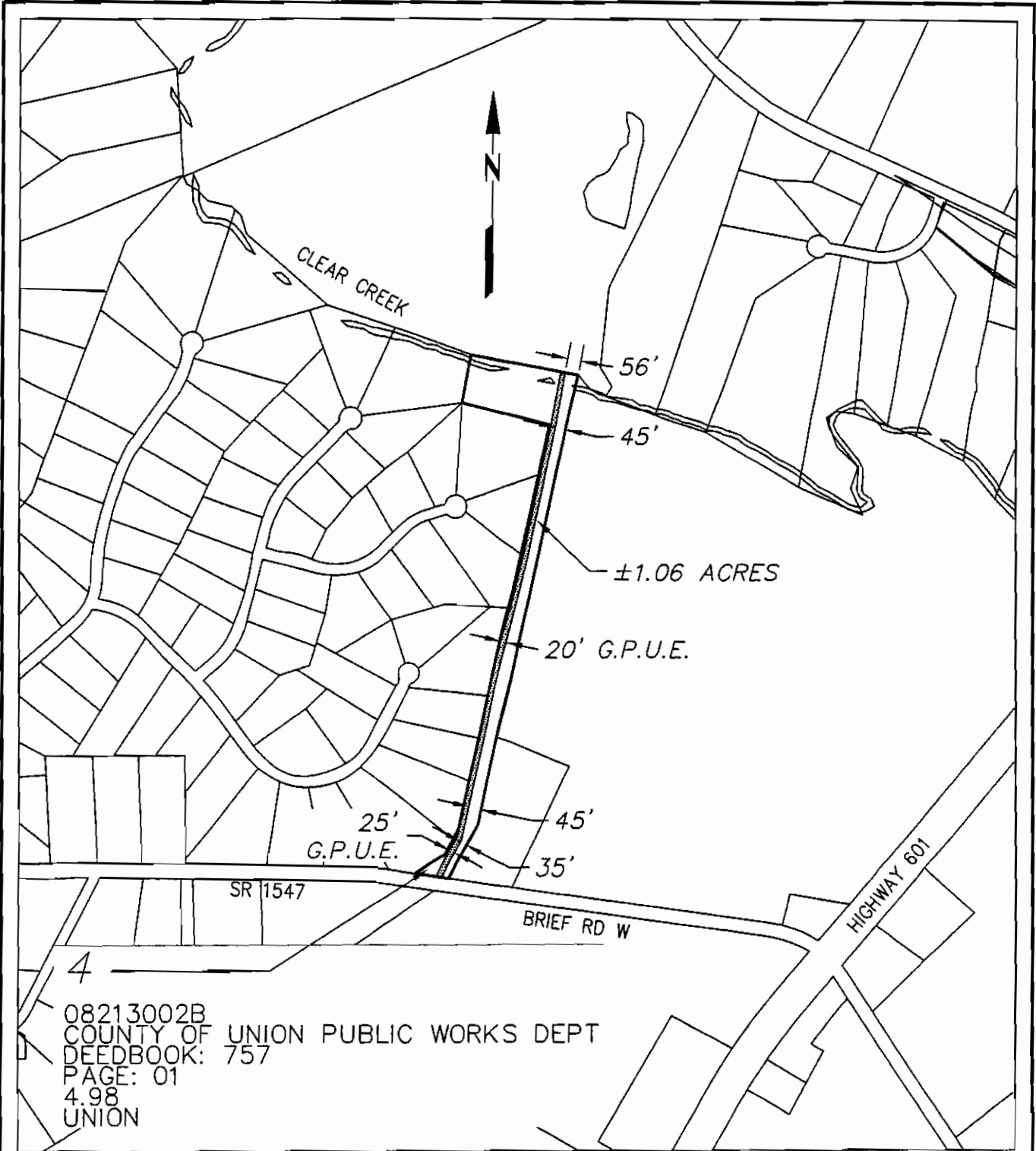
(SEAL)

NORTH CAROLINA - UNION COUNTY

I, _____, a Notary Public in and for said County and State do hereby certify that _____ personally appeared before me this day and acknowledged that he/she is _____ of Union County a Body Politic, and that by authority duly given and as the act of the corporation, the foregoing instrument was signed in its name by its _____, sealed with its seal and attested by himself/herself as its _____.

Witness my hand and Official Seal, this the _____ day of _____, 20_____.

My commission expires: _____ (SEAL)
Notary Public



08213002B
 COUNTY OF UNION PUBLIC WORKS DEPT
 DEEDBOOK: 757
 PAGE: 01
 4.98
 UNION

THIS MAP IS NOT A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH APPLICABLE LAND DEVELOPMENT REGULATIONS.


ENG. BY KPK	CITY OF MONROE ENERGY SERVICES DEPARTMENT			
DWN. BY TPC	EXHIBIT "A" UTILITY EASEMENT FOR PARCEL 08177003			
PROJ. NO. 20306	DATE 07-02-07	SCALE NTS	SHEET 01 of 01	Proj Parcel 4



UNION COUNTY PUBLIC WORKS

Christie L. Putnam, P.E., Director

MEMORANDUM

To: John Burns
From: Christie Putnam 
Date: August 9, 2001
Subject: Requested Utility Easement

Please see attached memo. Union County Public Works is amenable to granting this easement. Please let me know if you need additional information. Thank you.



UNION COUNTY PUBLIC WORKS

Christie L. Putnam, P.E., Director

DATE: August 7, 2007

TO: Christie Putnam, Director

FROM: Mark Tye

SUBJECT: Requested Utility Easement – City of Monroe

*Approved
C. Putnam
8/9/07*

The city is requesting a 20 foot utility easement for the placement of a 10-inch gas main through the Tallwood WWTP property. The proposed easement runs parallel to our driveway and then crosses the plant site east of the existing WWTP. The alignment should not pose any problems should we move forward with replacing the WWTP.

The City is willing to pay \$3,300.00 for the easement. It is against their policy to "give us a tap".

I recommend we grant the easement. If you concur please forward this package to the appropriate legal folks for execution.

Thank you.

NORTH CAROLINA
UNION COUNTY

Excise Tax: _____
Tax Ref. No.: _____

UTILITIES EASEMENT

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The specific location and dimensions of the permanent easement and any temporary easement are found on **EXHIBIT A** attached hereto and to which reference is made for a more particular description.

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- a. To remove from the right-of-way, now or at any time in the future, trees, structures, or other obstructions that may interfere with the proper maintenance and operation of said easement.
- b. To regulate, restrict, or prohibit any future building, fence, or other type temporary or permanent structure within the easement.
- c. To regulate, restrict, or prohibit any future placement of trees, shrubbery, or bushes within the easement.
- d. To regulate, restrict, or prohibit any changes of grade within the easement.

Further provided however: 1. The City of Monroe agrees to compensate the property owner for any future damages as the result of construction and/or maintenance of said utilities, and 2. The City of Monroe agrees to leave the property in as good condition as before construction.

To have and to hold said right and easement to it the said Grantee and its successors in title forever.

IN TESTIMONY WHEREOF, the party(ies) of the first part, Grantor(s) has (have) hereunto set its hand(s) and seal(s) on the _____ day of _____, 20_____.

Union County

By: _____
County _____

ATTEST:

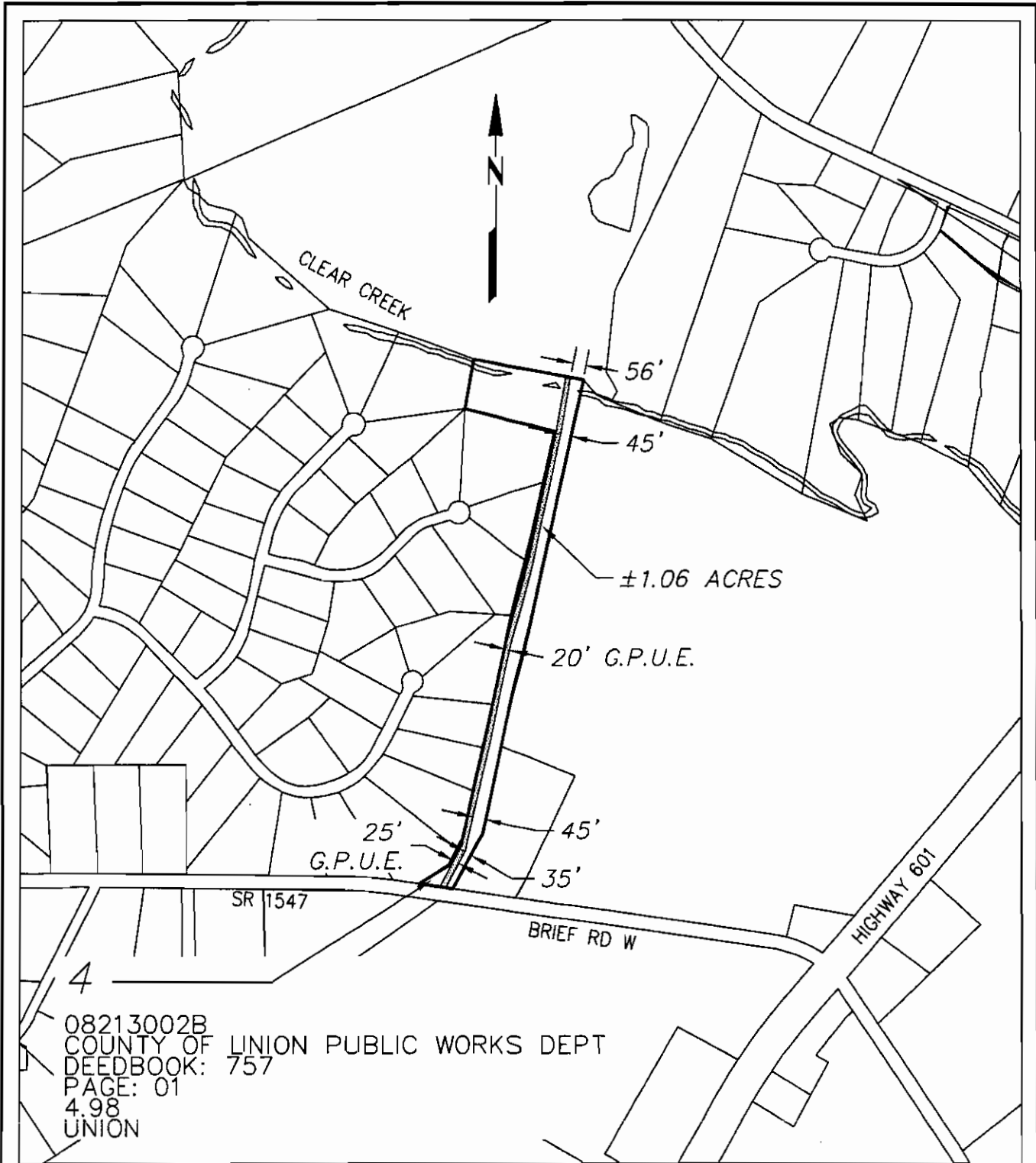
(SEAL)

NORTH CAROLINA - UNION COUNTY

I, _____, a Notary Public in and for said County and State do hereby certify that _____ personally appeared before me this day and acknowledged that he/she is _____ of Union County a Body Politic, and that by authority duly given and as the act of the corporation, the foregoing instrument was signed in its name by its _____, sealed with its seal and attested by himself/herself as its _____.

Witness my hand and Official Seal, this the _____ day of _____, 20_____.

My commission expires: _____ (SEAL)
Notary Public



08213002B
 COUNTY OF UNION PUBLIC WORKS DEPT
 DEEDBOOK: 757
 PAGE: 01
 4.98
 UNION

THIS MAP IS NOT A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH APPLICABLE LAND DEVELOPMENT REGULATIONS.

ENG. BY KPK		CITY OF MONROE ENERGY SERVICES DEPARTMENT			
DWN. BY TPC		EXHIBIT "A" UTILITY EASEMENT FOR PARCEL 08177003			
PROJ. NO. 20306	DATE 07-02-07	SCALE NTS	SHEET 01 OF 01	Proj Parcel 4	

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

SECTION I. GENERAL FUND

A. The following amounts are hereby appropriated in the GENERAL FUND for the operation of the county government and its activities for the fiscal year beginning July 1, 2007 and ending June 30, 2008 in accordance with the chart of accounts heretofore established for this county.

General Government:		
Board of Commissioners	1,011,173	
Central Administration	730,921	
County Dues & Memberships	118,917	
Internal Audit	93,801	
Legal	332,820	
Personnel	716,598	
Finance	912,582	
Tax Administration	4,072,662	
Court Facilities	2,171,165	
Elections	1,429,558	
Register of Deeds	1,250,007	
Information Technology	2,456,586	
General Services	700,377	15,997,167
Public Safety:		
Law Enforcement	19,674,855	
Communications	2,099,671	
Homeland Security	341,235	
Fire Services	974,010	
Inspections	2,354,518	
Outside Agencies	3,829,573	29,273,862
Economic & Physical Development:		
Planning	854,555	
Economic Development	934,788	
Cooperative Extension	1,197,376	
Soil Conservation	78,094	
Outside Agency	65,115	3,129,928
Human Services:		
Public Health	8,513,886	
Social Services	29,445,292	
Transportation and Nutrition	1,650,767	
Veterans' Services	236,132	
Outside Agencies	2,211,261	42,057,338
Education:		
School Current Expense	70,864,000	
School CE (Occupancy Costs)	250,000	
School Capital Outlay	11,000,000	
School Debt Service	40,526,182	
Community College		
Debt Service	365,299	
Operations	1,136,550	
Outside Agency	2,500	124,144,531
Cultural and Recreational:		
Library	4,959,601	
Parks & Recreation	2,473,183	
Outside Agencies	187,584	7,620,368
Contingency/Nondepartmental	15,000	15,000
		<u>222,238,194</u>

Amended and Restated Budget Ordinance
Union County, NC

Fiscal Year 2007-2008

B. It is estimated that the following revenues will be available in the GENERAL FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Ad Valorem Taxes	123,865,421	
Local Option Sales Tax	38,183,708	
Other Taxes	2,670,000	
Intergovernmental	27,345,547	
Functional Revenues	12,437,006	
Miscellaneous	9,743,701	
Fund Balance Appropriated	7,992,811	
	<u>222,238,194</u>	-

SECTION II. FIRE TAX DISTRICTS

A. The following amounts are hereby appropriated in the various FIRE TAX DISTRICT FUNDS for the operation of fire protection services for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.

B. It is estimated that the following revenues will be available in the FIRE TAX DISTRICT FUNDS for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Wesley Chapel	<u>900,031</u>
Hemby Bridge	<u>995,000</u>
Stallings	<u>929,820</u>
Springs	<u>299,235</u>
Waxhaw	<u>556,263</u>

Ad Valorem Taxes	656,305
Local Option Sales Tax	194,343
Fund Balance Appropriated	<u>49,383</u>
	<u>900,031</u>
Ad Valorem Taxes	618,701
Local Option Sales Tax	265,443
Fund Balance Appropriated	<u>110,856</u>
	<u>995,000</u>
Ad Valorem Taxes	552,800
Local Option Sales Tax	246,998
Fund Balance Appropriated	<u>130,022</u>
	<u>929,820</u>
Ad Valorem Taxes	231,057
Local Option Sales Tax	<u>68,178</u>
	<u>299,235</u>
Ad Valorem Taxes	415,418
Local Option Sales Tax	123,456
Fund Balance Appropriated	<u>17,389</u>
	<u>556,263</u>

SECTION III. FEE SUPPORTED FIRE DISTRICTS

A. The following amounts are hereby appropriated in the FEE SUPPORTED FIRE DISTRICTS FUND for the operation of fire protection services for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.

B. It is estimated that the following revenues will be available in the FEE SUPPORTED FIRE DISTRICTS FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Public Safety:	<u>1,179,400</u>
----------------	------------------

Fire Fees	1,140,000
Fund Balance Appropriated	<u>39,400</u>
	<u>1,179,400</u>

Continued on next page.

SECTION IV. EMERGENCY TELEPHONE SYSTEM

- A. The funds in this budget shall arise from subscriber charges set at ninety-six cents (\$.96) per month per telephone line. These funds are collected by the telephone companies in the County and remitted to the County for operation of an E-911 system.
- B. The following amounts are hereby appropriated in the EMERGENCY TELEPHONE SYSTEM FUND for the emergency 911 services for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.
- C. It is estimated that the following revenues will be available in the EMERGENCY TELEPHONE SYSTEM FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Public Safety	<u>3,333,248</u>	Service Charges	1,125,000
		Miscellaneous	129,670
		Fund Balance Appropriated	<u>2,078,578</u>
			<u>3,333,248</u>

SECTION V. WATER AND SEWER

- A. The following amounts are hereby appropriated in the WATER AND SEWER FUND for the operation of water and sewer services for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.
- B. It is estimated that the following revenues will be available in the WATER AND SEWER FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Water & Sewer	<u>39,093,735</u>	Fees for Services	36,759,271
		Miscellaneous	2,159,119
		Fund Balance Appropriated	<u>175,345</u>
			<u>39,093,735</u>

SECTION VI. SOLID WASTE

- A. The following amounts are hereby appropriated in the SOLID WASTE FUND for the operation of solid waste services for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.
- B. It is estimated that the following revenues will be available in the SOLID WASTE FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Solid Waste	<u>6,821,379</u>	Fees for Services	4,805,320
		Miscellaneous	176,059
		Fund Balance Appropriated	<u>1,840,000</u>
			<u>6,821,379</u>

SECTION VII. STORMWATER

- A. The following amounts are hereby appropriated in the STORMWATER FUND for the operation of stormwater services for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.
- B. It is estimated that the following revenues will be available in the STORMWATER FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Stormwater	<u>250,819</u>	Transfer from Enterprise Fund	<u>250,819</u>
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**Amended and Restated Budget Ordinance
Union County, NC**

Fiscal Year 2007-2008

SECTION VIII. DEBT SERVICE

A. The following amounts are hereby appropriated in the DEBT SERVICE FUND for the education debt service payments for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.

Debt Service	<u>3,478,055</u>
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B. It is estimated that the following revenues will be available in the DEBT SERVICE FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Fund Balance Appropriated	<u>3,478,055</u>
---------------------------	------------------

LIBRARY CAPITAL RESERVE

A. The following amounts are hereby appropriated in the LIBRARY CAPITAL RESERVE FUND for the library capital projects program for the fiscal year beginning July 1, 2007 and ending June 30, 2008 with the chart of accounts heretofore established for this county.

Cultural and Recreational	<u>94,766</u>
---------------------------	---------------

B. It is estimated that the following revenues will be available in the LIBRARY CAPITAL RESERVE FUND for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Fund Balance Appropriated	<u>94,766</u>
---------------------------	---------------

SECTION IX.

A. GENERAL FUND: That there is hereby levied for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following county-wide rate of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2007, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing county-wide estimates of revenue, and in order to finance the foregoing county-wide appropriations:

General Fund - County-wide Rate	<u>.7111</u>
---------------------------------	--------------

B. SPECIAL DISTRICTS: That there is hereby levied for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following Special District tax rate on each one hundred dollars (\$100) valuation of estimated taxable property situated in each Special District, as listed for taxes as of January 1, 2007, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District appropriations:

Wesley Chapel Fire Protection District	<u>.0167</u>	Springs Fire Protection District	<u>.0312</u>
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Hemby Bridge Fire Protection District	<u>.0377</u>	Waxhaw Fire Protection District	<u>.0513</u>
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Stallings Fire Protection District	<u>.0262</u>
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SECTION X. FIRE FEES

These fees will be collected by the County Tax Administrator's Office and remitted to the various fee supported fire districts by the Finance Department on a monthly basis. Remittances may not exceed the budgeted amount for any given department. In the event that revenues exceed expenditures, those funds shall be withheld and used in the next year's budget appropriation as a fund balance added to the appropriation from fees collected in that year. The fees are as follows:

FIRE FEES 2007-2008	Allens						
	Cross-Roads	Bakers	Beaver Lane	Fairview	Griffith Road	Jackson	Lanes Creek
Percentage per request or maximum	100.00%	73.92%	100.00%	87.40%	100.00%	100.00%	100.00%
Single Family Dwelling (SFD) (max fee of \$50)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Unimproved Land-per acre	0.02	0.02	0.02	0.02	0.02	0.02	0.02
-minimum (10% of fee)	5.00	3.70	5.00	4.37	5.00	5.00	5.00
Animal/Horticulture (20% of fee)	10.00	7.39	10.00	8.74	10.00	10.00	10.00
Commercial < or = 5000 sq ft (100% of fee)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Commercial > 5000 sq ft (200% of fee)	100.00	73.92	100.00	87.40	100.00	100.00	100.00
Mobile Home (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Duplex (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Triplex (150% of fee)	75.00	55.44	75.00	65.55	75.00	75.00	75.00
Other Family Dwellings (200% of fee)	100.00	73.92	100.00	87.40	100.00	100.00	100.00
Cultural Facilities (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Educational Facilities (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Governmental Facilities (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Religious Facilities (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
Fire Protection Facilities (same as SFD)	50.00	36.96	50.00	43.70	50.00	50.00	50.00
% of Legislated maximum of \$50.00	100.00%	73.92%	100.00%	87.40%	100.00%	100.00%	100.00%
	New Salem Providence Sandy Stacks Union- Wingate						
	Salem	vidence	Ridge	Road	Stallings	ville	Wingate
Percentage per request or maximum	100.00%	100.00%	97.84%	100.00%	100.00%	72.88%	100.00%
Single Family Dwelling (SFD) (max fee \$50)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Unimproved Land-per acre	0.02	0.02	0.02	0.02	0.02	0.02	0.02
-minimum (10% of fee)	5.00	5.00	4.89	5.00	5.00	3.64	5.00
Animal/Horticulture (20% of fee)	10.00	10.00	9.78	10.00	10.00	7.29	10.00
Commercial < or = 5000 sq ft (100% of fee)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Commercial > 5000 sq ft (200% of fee)	100.00	100.00	97.84	100.00	100.00	72.88	100.00
Mobile Home (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Duplex (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Triplex (150% of fee)	75.00	75.00	73.38	75.00	75.00	54.66	75.00
Other Family Dwellings (200% of fee)	100.00	100.00	97.84	100.00	100.00	72.88	100.00
Cultural Facilities (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Educational Facilities (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Governmental Facilities (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Religious Facilities (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
Fire Protection Facilities (same as SFD)	50.00	50.00	48.92	50.00	50.00	36.44	50.00
% of Legislated maximum of \$50.00	100.00%	100.00%	97.84%	100.00%	100.00%	72.88%	100.00%

SECTION XI. WATER AND SEWER RATES

A. One-time Charges for New Service:

	<u>Meter Size</u>	<u>Capacity Ratio to 3/4 inch</u>	<u>Water User Fees</u>	<u>Sewer User Fees</u>
Capacity Fee - charged for all new service (based on meter size):	3/4"	1.00	\$ 500	\$ 2,650
	1"	2.52	1,250	6,675
	1.5"	5.01	2,500	13,275
	2"	8.01	4,000	21,225
	3"	22.54	11,250	59,725
	4"	50.09	25,050	132,725
	6"	70.12	35,050	185,825
Water Tap Fee - charged for county provided taps (based on meter size):	3/4"		\$ 400	
	1"		525	
	1.5"		2,600	
	> 1.5" meter		Cost	
Sewer Tap Fee - charged for county provided taps (based on line size):	<u>Line Size</u>			
	4"			630
	6"			825
	> 6" line:			Cost

B. Monthly Service Charges:

	<u>Meter Size</u>	<u>Capacity Ratio to 3/4 inch</u>	<u>Water User Fees</u>	<u>Sewer User Fees</u>
Base Facility Charge - fixed amount (based on meter size):	3/4"	1.00	\$ 5.00	\$ 9.25
	1"	2.52	12.60	23.31
	1.5"	5.01	25.05	46.34
	2"	8.01	40.05	74.09
	3"	22.54	112.70	208.50
	4"	50.09	250.45	463.33
	6"	70.12	350.60	648.61
Volume Charge - per 1,000 gallons (monthly metered water usage):			\$ 2.45 *	\$ 3.30 **

** A year round sewer billing cap is applicable to all metered water consumption over 12,000 gallons per month for residential customers using 3/4" meter.

* Volumetric rates for residential 3/4" and irrigation meters shall be \$2.10/1,000 gallons for the first 3,000 gallons, \$2.45/1,000 gallons for the next 5,000 gallons, \$3.45/1,000 gallons for the next 4,000 gallons, \$5.45/1,000 gallons for the next 6,000 gallons and \$9.45/1,000 gallons greater than 18,000 gallons.

C. Payment Distribution:

Payments will be applied first to late charges or fees, then to sewer charges, and then to water charges.

SECTION XII. SEVERABILITY

- A. If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of this Ordinance or the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections.

This Amended and Restated Budget Ordinance is adopted on June 16, 2008 and is to become effective July 1, 2007.

BOARD OF COMMISSIONERS
UNION COUNTY, NORTH CAROLINA

By: _____
CHAIRMAN

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 12

(Central Admin. use only)

SUBJECT: Schedule Amending Solid Waste Fees and Charges

DEPARTMENT: Finance

PUBLIC HEARING: No

ATTACHMENT(S):
Fees and Charges

INFORMATION CONTACT:
Kai Nelson

TELEPHONE NUMBERS:
704.292.2522

DEPARTMENT'S RECOMMENDED ACTION: Adopt Amended Solid Waste Schedule of Fees and Charges

BACKGROUND: The FY2009 recommended budget proposes no changes to the County's schedule of fees and charges for the disposal of municipal solid waste and construction and demolition debris.

The budget does contain a recommendation to "pass thru" to the customer the imposition by the State of a solid waste disposal excise tax. This legislation, passed last year, requires the County to remit to the State a \$2/ton fee effective July 1, 2008. There is legislation pending in this session of the legislature that would defer the effective date of the excise tax to January 1.

The amended Solid Waste schedule of fees and charges simply adds language stating that when the tax is imposed, that the County will add the charge to its billings.

FINANCIAL IMPACT: None to the County budget. However, the tax, if imposed at \$2 and based on current volumes, will generate \$210,000 annually for the State.

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Union County
Solid Waste
Schedule of Fees and Charges
Effective July 1, 2009

	Proposed	Current
Municipal household waste	\$39.00/ton*	\$39.00/ton
Construction and demolition waste	\$34.00/ton*	\$34.00/ton
Yard waste and pallets -	\$30.00/ton	\$30.00/ton
Recyclable materials from commercial haulers	\$40.00/ton credit	\$40.00/ton credit
Municipal household waste deposited at convenience sites	\$0.25 cents per bag	\$0.25 cents per bag

*The fees for municipal household waste and construction and demolition waste will increase to \$41.00/ton and \$36.00/ton, respectively, at such time as the excise tax imposed pursuant to N.C.G.S. 105-187.61(a) becomes effective.

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 2008

Action Agenda Item No. 13
(Central Admin. use only)

SUBJECT: FY 2009 Pay Plan and Compensation Adjustments

DEPARTMENT: Personnel

PUBLIC HEARING: No

ATTACHMENT(S):

Current PAY PLAN:
Schedule of Grades and Ranges for
FY 2007-08

Proposed PAY PLAN:
Schedule of Grades and Ranges for
FY 2008-09

INFORMATION CONTACT:

Mark Watson

TELEPHONE NUMBERS:

704-283-3869

DEPARTMENT'S RECOMMENDED ACTION:

- 1) Adopt the proposed "Salary Schedule of Pay Grades and Ranges FY 2008-09" as the PAY PLAN for Union County.
- 2) Provide for a three and one-half percent (3.5%) market adjustment to the compensation of eligible regular, regular part-time, and temporary part-time employees hired before July 1, 2008, and all appointed (excusive of County Manager) and elected officials effective with compensation paid on July 10, 2008.

NOTE: Eligible employees are those: a) hired before July 1, 2008, and b) not currently under a Performance Improvement Plan (PIP) or written performance/conduct warning, or c) who have completed the six (6) month probationary employment requirement before July 1, 2008. Employees who subsequently complete the probationary period or satisfactorily improve their performance /conduct are then eligible for a market adjustment prorated based on the number of days remaining in the fiscal year.

BACKGROUND:

The "Salary Schedule of Pay Grade and Ranges" and "market adjustment to compensation" recommendation is prepared in accordance with the requirements of Union County Personnel Resolution: Article III THE PAY PLAN, Section 1 - Adoption, and Section 2 - Maintenance of the Pay Plan.

In accordance with Article III, staff has made comparative studies of factors affecting the level of salary ranges including general rates of pay for similar employment in the private sector and in other public jurisdictions in the area, changes in cost of living, the financial conditions of the County, and other factors.

The 3.5% of compensation for market adjustments balances the County's employee compensation and benefit package with available resources.

It is important to maintain Union County's ability to attract and retain qualified, skilled employees. The 3.5% compensation adjustment across the board allows the County to maintain a competitive position in the labor markets by conservatively adjusting the Schedule of Pay Grades and Ranges by 1.5% and allowing the remaining 2% to offset the effects of compensation compression experienced by the County in recent years.

FINANCIAL IMPACT: The 2009 budget contains a funding proposal providing 3.5% of compensation for market adjustments.

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation:

PROPOSED
SALARY SCHEDULE of PAY GRADES and RANGES
FY 2008-09
1.5% ADJUSTMENT

PAY GRADE	MINIMUM ANNUAL SALARY	MIDPOINT ANNUAL SALARY	MAXIMUM ANNUAL SALARY
50	17,979	22,474	26,969
51	18,804	23,506	28,207
52	19,660	24,575	29,489
53	20,569	25,711	30,853
54	21,504	26,881	32,257
55	22,496	28,119	33,744
56	23,543	29,428	35,314
57	24,617	30,771	36,926
58	25,745	32,181	38,618
59	26,901	33,626	40,352
60	28,113	35,142	42,171
61	29,409	36,760	44,114
62	30,759	38,448	46,138
63	32,162	40,204	48,244
64	33,622	42,028	50,434
65	35,165	43,956	52,747
66	36,762	45,952	55,142
67	38,413	48,016	57,620
68	40,176	50,220	60,264
69	42,023	52,528	63,033
70	43,921	54,903	65,882
71	45,905	57,380	68,857
72	47,999	59,998	71,998
73	50,174	62,717	75,260
74	52,459	65,574	78,688
75	54,855	68,569	82,284
76	57,334	71,668	86,000
77	59,922	74,903	89,884
78	62,621	78,277	93,933
79	65,459	81,824	98,188
80	68,434	85,542	102,650
81	71,518	89,397	107,277
82	74,739	93,424	112,108
83	78,128	97,660	117,192
84	81,680	102,100	122,518
85	85,370	106,713	128,056
86	89,226	111,533	133,839
87	93,246	116,558	139,870
88	97,433	121,792	146,149
89	101,839	127,299	152,760
90	106,465	133,082	159,698
91	111,287	139,108	166,930
92	116,298	145,372	174,446
93	121,558	151,948	182,337
94	127,037	158,796	190,556
95	132,767	165,959	199,150
96	138,771	173,462	208,155
97	145,022	181,279	217,534
98	151,576	189,470	227,364
99	158,380	197,974	237,569

UNION COUNTY, NORTH CAROLINA
GRADES AND SALARY RANGES
2007-2008
EFFECTIVE June 23, 2007

PAY GRADE	SALARY RANGE		
	Minimum	Mid-Point	Maximum
	ANNUAL SALARY	ANNUAL SALARY	ANNUAL SALARY
50	17,713	22,142	26,570
51	18,526	23,159	27,790
52	19,370	24,212	29,054
53	20,265	25,331	30,397
54	21,186	26,483	31,780
55	22,164	27,703	33,245
56	23,195	28,994	34,792
57	24,253	30,316	36,380
58	25,364	31,706	38,047
59	26,504	33,129	39,756
60	27,698	34,623	41,548
61	28,974	36,217	43,462
62	30,304	37,880	45,456
63	31,687	39,610	47,531
64	33,126	41,407	49,688
65	34,645	43,306	51,968
66	36,219	45,273	54,327
67	37,845	47,307	56,768
68	39,582	49,478	59,373
69	41,402	51,752	62,102
70	43,272	54,092	64,909
71	45,227	56,532	67,839
72	47,289	59,111	70,934
73	49,432	61,791	74,148
74	51,683	64,605	77,525
75	54,045	67,556	81,068
76	56,487	70,608	84,729
77	59,037	73,796	88,555
78	61,696	77,120	92,545
79	64,492	80,615	96,737
80	67,423	84,278	101,133
81	70,462	88,076	105,691
82	73,635	92,044	110,452
83	76,973	96,217	115,460
84	80,473	100,591	120,708
85	84,108	105,135	126,164
86	87,908	109,885	131,862
87	91,868	114,836	137,803
88	95,993	119,992	143,989
89	100,334	125,418	150,502
90	104,892	131,115	157,338
91	109,642	137,052	164,463
92	114,579	143,223	171,868
93	119,761	149,702	179,642
94	125,160	156,450	187,740
95	130,805	163,506	196,207
96	136,720	170,899	205,079
97	142,879	178,600	214,319
98	149,336	186,670	224,004
99	156,039	195,048	234,058

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date:

Action Agenda Item No. 14

(Central Admin. use only)

SUBJECT: Revision of UCPR Article XI, Section 5 ;
Post Employment Health Insurance Benefits

DEPARTMENT: Personnel

PUBLIC HEARING: No

ATTACHMENT(S):
Current UCPR Article XI Section 5

INFORMATION CONTACT:
Mark Watson

Proposed UCPR Article XI, Section 5,
5.1, 5.2

TELEPHONE NUMBERS:
704-283-3869

DEPARTMENT'S RECOMMENDED ACTION:

Approve the proposed revision of Union County Personnel Resolution Article XI, Section 5 - Post Employment Health Insurance Benefits

BACKGROUND: As the County Commission is aware, the County presently accounts, reports and funds the retiree health program on a pay-as-you-go basis. The Governmental Accounting Standards Board, the government sector's regulator of financial accounting and reporting, now requires units of government to account for and report their retiree health programs similar to that of pensions. The proposed eligibility is similar to that required for Union County Public School employees, employees of the State of North Carolina and many local governments throughout the State.

The proposed revision to UCPR Article XI, Section 5 (i) modifies the eligibility requirements of post employment health insurance benefits for full-time employees hired on or after July 1, 2008 by extending the requirement for consecutive years of creditable service from 10 to 20 years and, (ii) clarifies the current eligibility language of Section 5 applicable to full-time employees hired before July 1, 2008.

It is imperative that changes in the program be implemented before June 30, 2008 to ensure that the modified program is reflected in the fiscal year-end financial statements and notes.

FINANCIAL IMPACT: The 2009 budget contains a funding proposal to provide increased payments over five years so that by 2014 the County will be fulfilling its promises to its retirees and active employees by fully funding the annual required contribution to a modified retiree health program. The \$325,000 contained in the 2009 budget represents the first of five “step up” payments to fully fund the annual required contribution.

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation:

CURRENT

ARTICLE XI. EMPLOYEE BENEFITS

SECTION 5

Insurance After Retirement

Any full-time County employee who retires from service (regular or disability) under the provisions of the North Carolina Local Government Employees' Retirement System or the North Carolina Law Enforcement Officer's Benefit and Retirement Fund, with the last ten (10) years of creditable service with the County of Union, is eligible for County paid coverage with the County's Group Health Insurance Program just as with full-time employees.

PROPOSED

ARTICLE XI. EMPLOYEE BENEFITS

SECTION 5

Post Employment Health Insurance Benefits

5.1 Employment Before July 1, 2008

Any full-time employee of the County of Union who (i) is employed by Union County before July 1, 2008, (ii) retires from service (regular or disability) under the provisions of the North Carolina Local Government Employee's Retirement System (NCLGERS) of the North Carolina Law Enforcement Officer's Benefit and Retirement Fund (NCLEOBRF), (iii) immediately prior to such retirement has earned ten (10) consecutive years of creditable service under either the NCLGERS or the NCLEODRF without a break in service, and (vi) earned such years of creditable service due to continuous full-time employment by the County, shall be eligible to continue coverage under the County's Group Health Insurance Program on the same basis as active full-time employees of the County.

5.2 Employment On or After July 1, 2008

Any full-time employee of the County of Union who (i) is employed by Union County on or after July 1, 2008, (ii) retires from service (regular or disability) under the provisions of the North Carolina Local Government Employee's Retirement System (NCLGERS) of the North Carolina Law Enforcement Officer's Benefit and Retirement Fund (NCLEOBRF), (iii) immediately prior to such retirement has earned twenty (20) consecutive years of creditable service under either the NCLGERS or the NCLEODRF without a break in service, and (vi) earned such years of creditable service due to continuous full-time employment by the County, shall be eligible to continue coverage under the County's Group Health Insurance Program on the same basis as active full-time employees of the County.

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 15
(Central Admin. use only)

SUBJECT: Announcment of Vacancies on Boards and Committees

DEPARTMENT: Board of
Commissioners

PUBLIC HEARING: No

ATTACHMENT(S):

INFORMATION CONTACT:

Lynn G. West
Clerk to the Board

TELEPHONE NUMBERS:

704-283-3853

DEPARTMENT'S RECOMMENDED ACTION: Announce vacancies

BACKGROUND: Vacancies exist on the following boards and committees:

- a. Juvenile Crime Prevention Council (JCPC): 1) District Attorney or Designee; 2) Substance Abuse Professional; 3) Two Persons Under Age of 18; and 4) Juvenile Defense Attorney
- b. Adult Care Home Community Advisory Committee
- c. Nursing Home Advisory Committee
- d. Board of Health (Vacancy as of January 2008 for a Licensed Optometrist)
- e. Centralina Council of Governments - Comprehensive Economic Development Commission
- f. Agricultural Advisory Board - (3 Vacancies as of June 2008)

FINANCIAL IMPACT:

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation:

Contract Summary of Major Terms and Conditions

6-16-2008

Reference	Vendor Name	Purpose	Payment Terms	Comprehensive Plans	Budget Amend.	S#
Consent Agenda Item - Contracts Over \$90,000 (List)						
A	US Infrastructure of Carolina, Inc.	Master multi-service agreement for engineering services.	n/a	n/a	n/a	1961
B	EMA Resources, Inc.	Fuel surcharge amendment for land application of biosolids agreement.	varies	Operating Budget - 2008 Operating Budgets - Future	n/a	1965
C	Motorola, Inc.	Annual radio system maintenance agreement renewal.	\$90,497 (1 year agreement, renewable)	Operating Budget - 2009 Operating Budgets - Future	n/a	1964

AGENDA ITEM
 # 5/1a-c
 MEETING DATE 6-16-08



UNION COUNTY PUBLIC WORKS

Christie L. Putnam, P.E., Director

Date: June 10, 2008

To: Union County Board of Commissioners

Cc: Al Greene, County Manager

From: Mark Tye, UCPW

Subject: Background Information
EMA Resources, Inc - Agreement Renewal & Updating Request

AGENDA ITEM

5/16

MEETING DATE 6-16-08

Introduction

UCPW currently manages, operates and maintains five (5) wastewater treatment plants (WWTP's). A byproduct of the wastewater treatment process is referred to as sludge (sometimes also referred to as biosolids or wastewater residuals). This material is stored and treated at the Twelve Mile Creek and Crooked Creek WWTP's until it meets testing requirements established by the EPA. Once the testing requirements are met, the material is transported to permitted agricultural land and applied as fertilizer. EMA Resources is currently contracted by the County to provide the transportation and land application services. EMA also assists with some sampling, reporting to the State and EPA and the permitting of land.

Reliable transportation and land application of sludge is absolutely essential for proper WWTP operations. Attention to detail is required to ensure no permit, rule or regulation is violated. A strong working relationship with property owners is critical for land application program success. EMA has consistently demonstrated the ability to provide UCPW with acceptable levels of service in all of the above areas.

EMA's contract expired June 5, 2007. UCPW is requesting that the terms of our agreement with EMA be modified by updating program pricing to reflect a new fuel surcharge schedule. Additionally, UCPW is requesting that the contract be allowed to automatically renew for 1-year increments.

Vendor Selection

Prior to 2002 UCPW was served by at least two different land application providers. The service was often unreliable (they did not show when scheduled). This lack of reliability often jeopardized the WWTP biological process.

In 2002 UCPW solicited Requests for Proposals to assist UCPW with the land application program. EMA resources was selected as the service provider. All of EMA's references, including the State, were checked and found to be satisfactory and the pricing was more favorable.

Cost

The cost of the Land Application Program is approximately \$500,000 annually and is included in the Operating Budget.

Recommendation

Approve agreement as submitted.

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: 6/16/08

Action Agenda Item No. 5/1e
(Central Admin. use only)

SUBJECT: Renewal of Annual Motorola Maintenance Agreement

DEPARTMENT: Homeland Security **PUBLIC HEARING:** No

ATTACHMENT(S):
Maintenance Agreement

INFORMATION CONTACT:
Gary Thomas
Pat Beekman

TELEPHONE NUMBERS:
283-3550
292-2670

DEPARTMENT'S RECOMMENDED ACTION: Approval

BACKGROUND: The Motorola annual maintenance agreement is for the existing UHF/VHF three (3) site simulcast radio system. Each of the three (3) sites consists of five (5) transmitters that are used for primary dispatch (Law 1, Law 2, Fire 1, Fire 2, and EMS 1), with the Prime Site located at the Sheriffs Office. A simulcast system broadcasts radio transmissions at all three (3) sites at the same time. In addition to the three (3) simulcast sites, the agreement provides support for the equipment located at the dispatch center (e.g., consoles, CEB (central electronics bank), software, and microwave).

The agreement is broken down into five (5) categories. The first category provides immediate dispatch service of a respective authorized MSS (Motorola service shop) 24/7 to Union County. The second category provides Motorola technical support, which includes support directly from the Motorola factory (engineer, software tech, etc.). The third category is the cost of the onsite infrastructure response from the respective MSS (e.g. Carolina Communications/Wireless Communications), and denotes a 4 hour response time from receipt of notification. This category also provides preventative maintenance on the simulcast system. The fourth category provides advance replacement parts for the system. For example, if a transmitter fails, Motorola will ship a new transmitter to Union County within 24 hours to replace the failed transmitter. The last category provides microwave services for the microwave link that provides connectivity between the government center and the prime site.

Union County also has other radio transmitters (non-simulcast) which are not covered under this maintenance agreement due to age of the equipment. This equipment is maintained by Carolina

Communications under a separate agreement.

FINANCIAL IMPACT: \$90,496.56

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____



UNION COUNTY EMERGENCY COMMUNICATIONS

GARY J. THOMAS, ENP, COMMUNICATIONS DIRECTOR

500 NORTH MAIN ST., SUITE 13
MONROE, NC 28112 - 0794

MEMORANDUM

TO: Al Green, County Manager

FROM: Gary J. Thomas, Communications Director

DATE: June 10, 2008

SUBJECT: Motorola Maintenance Agreement

The Motorola annual maintenance agreement is for the existing UHF/VHF three (3) site simulcast radio system. Each of the three (3) sites consists of five (5) transmitters that are used for primary dispatch (Law 1, Law 2, Fire 1, Fire 2, and EMS 1), with the Prime Site located at the Sheriffs Office. A simulcast system broadcasts radio transmissions at all three (3) sites at the same time. In addition to the three (3) simulcast sites, the agreement provides support for the equipment located at the dispatch center (e.g., consoles, CEB (central electronics bank), software, and microwave).

The agreement is broken down into five (5) categories. The first category provides immediate dispatch service of a respective authorized MSS (Motorola service shop) 24/7 to Union County. The second category provides Motorola technical support, which includes support directly from the Motorola factory (engineer, software tech, etc.). The third category is the cost of the onsite infrastructure response from the respective MSS (e.g. Carolina Communications/Wireless Communications), and denotes a 4 hour response time from receipt of notification. This category also provides preventative maintenance on the simulcast system. The fourth category provides advance replacement parts for the system. For example, if a transmitter fails, Motorola will ship a new transmitter to Union County within 24 hours to replace the failed transmitter. The last category provides microwave services for the microwave link that provides connectivity between the government center and the prime site.

Union County also has other radio transmitters (non-simulcast) which are not covered under this maintenance agreement due to age of the equipment. This equipment is maintained by Carolina Communications under a separate agreement.

If you have any questions, please feel free to contact me.

Thank you.

UNION COUNTY
BOARD OF COMMISSIONERS

ACTION AGENDA ITEM ABSTRACT

Meeting Date: 6/16/08

Action Agenda Item No. 5/2
(Central Admin. use only)

SUBJECT: Recommended Award of 2008 Community Recreation Grants

DEPARTMENT: Parks & Recreation PUBLIC HEARING: No

ATTACHMENT(S): Memorandum to BOCC INFORMATION CONTACT: Wanda Smith

TELEPHONE NUMBERS:
704-843-3919

DEPARTMENT'S RECOMMENDED ACTION: Approve recommendation of Parks & Recreation Advisory Committee to award Community Grants with contingencies as noted.

BACKGROUND: Previously discussed and endorsed by the Parks & Recreation Advisory Committee.

FINANCIAL IMPACT: \$50,000 is available in current budget (10-561372-5699) to be disbursed as recommended by the Parks & Recreation Advisory Committee.

Legal Dept. Comments if applicable:

Finance Dept. Comments if applicable:

Manager Recommendation:



UNION COUNTY PARKS & RECREATION DEPARTMENT CANE CREEK PARK

5213 HARKEY ROAD, WAXHAW, NORTH CAROLINA, 28173
PHONE • 704-843-3919 FAX • 704-843-4046
WANDA M. SMITH, DIRECTOR

MEMORANDUM

TO: UNION COUNTY BOARD OF COUNTY COMMISSIONERS

VIA: LYNN WEST, CLERK TO THE BOARD

FROM: WANDA SMITH, DIRECTOR
PARKS & RECREATION *wanda smith*

DATE: MAY 29, 2008

RE: FY-2008 COMMUNITY RECREATION GRANT
ADVISORY COMMITTEE RECOMMENDATIONS

Parks and Recreation has \$50,000 in the FY- 2008 Community Recreation Grant Budget and Staff has received three applications requesting funding through the FY-2008 Community Recreation Grant Program. On April 16, 2008, these applications were discussed with the Parks and Recreation Advisory Committee.

Attached are the summary sheets concerning each application request. The Advisory Committee has recommended approval for each of the applications with contingencies (see enclosed summary sheets), in the event the Board of County Commissioners approves the funding. The Advisory Committee recommends that the funds be disbursed as follows:

Town of Marshville	\$ 8,570.00
Town of Wingate	\$ 5,387.15
Village Of Marvin	<u>\$36,042.85</u>
Total	\$50,000.00

The Advisory Committee and Staff believe that each of these projects will benefit the citizens of Union County through increased recreational activities.

Enclosures: (1) Summary Sheet for the Town of Marshville
(2) Summary Sheet for the Town of Wingate
(3) Summary Sheet for the Village of Marvin

Community Recreation Grant
Review for 2008

Date: April 14, 2008

Name of Organization: Village of Marvin

Title of Project: Marvin Loop Greenway Trail (Joe Kerr / Groves Edge Lane Segment)

Narrative Summary: This project will create a new trail segment, which is a continuation of the existing "Marvin Loop" Greenway Trail. This 8-foot-wide asphalt trail will serve two purposes. The first is to provide a link to an exercise trail that will eventually complete a 3.5 mile circle or "loop". The proposed segment for this grant will complete a smaller exercise circuit that can be used until the entire loop is complete. This smaller circuit is connected via sidewalks in the Marvin Creek neighborhood. The second purpose of this segment of trail is to complete a network of trails that will provide an environmentally friendly alternative mode of transportation to schools, future commercial areas, future parks, and neighborhoods.

Items Being Requested:

- (1) 1,300 linear feet of 8-foot-wide, 4 inch thick asphalt trail with crushed stone base (\$91,000)
- (2) Topography related expenses (\$8,000)

Funding Requested:

Community Organization (Must be at least 50% of the total Cost Below.)	\$49,500 (\$36,042.85)
Union County's Share Requested	\$49,500 (\$36,042.85)
Total Project Cost	\$99,000 (\$72,085.70)

Staff Reviewer Remarks:

Staff review indicates that the application is complete. The Village of Marvin has no pending Community Recreation Grant Projects. The Village of Marvin participates in the state Powell Bill Program and plans to use these funds as their portion of the match for the Marvin Loop, if approved. Recommend that if approved, a contingency that all easements must be obtained prior to beginning project and no later than June 30, 2008 to ensure that there are no holdups in completing project.

Advisory Committee Recommendation to BOCC:

Recommend that the remaining 2008 Community Recreation Grant funding in the amount of \$36,042.85 be awarded to this community trail project. Receipt is authorized to reduce the trail length proportionally to the amount of County funding received. Project must meet ADA requirements. Easements must be obtained prior to beginning project and no later than June 30, 2008 to ensure that there are no holdups in completing the project.

Community Recreation Grant
Review for 2008

Date: April 14, 2008

Name of Organization: Town of Wingate

Title of Project: "Highland Park Playground"

Narrative Summary: The proposed project is to provide safe and durable playground equipment by replacing the existing playground equipment in the Highland Park Playground. The current playground equipment is of galvanized metal, consisting of two swings, a slide, two spring rides, and a climber. This small playground area is owned by the Town of Wingate, located beside of Turner AME Zion Church, in a low-income development called Highland Park. The current playground equipment is made of galvanized metal, which holds heat. During the summer, there are times when the slide is just too hot for the children to play on. This equipment is rusty and has become a safety issue.

Items Being Requested:

- (1) Playground Equipment
- (2) Safety Surfacing
- (3) (2) 6' benches
- (4) Single Bowl Drinking Fountain

Funding Requested:

Community Organization	\$5,387.15
(Must be at least 50% of the total Cost Below.)	
Union County's Share Requested	<u>\$5,387.15</u>
Total Project Cost	\$10,774.30

Staff Reviewer Remarks:

Staff review indicates that the application is complete. Wingate has a pending Community Recreation Grant and would like to make a request for changing the contract to delete an item, which if approved, will close the contract. A close out packet can then be provided. If 2008 application is recommended for approval, recommend that a contingency be stated that all items (playground, mulch, benches, and water fountain) must meet ADA requirements.

Advisory Committee Recommendation to BOCC:

Recommend approval of above-mentioned funding contingent upon receipt of close-out documents and that all new project elements meet ADA requirements.

Community Recreation Grant
Review for 2008
Date: April 14, 2008

Name of Organization: Town of Marshville

Title of Project: "Green Space"

Narrative Summary: The purpose of this "green space" is to afford the benefits of a park atmosphere to a section of the town that is lacking any recreational area. The citizens this would affect the most are the young children and older adult population that need a place to sit and relax in the open air. Grandparents can walk their grandchildren to this park and sit while the children bicycle or roller skate around the trail. People can exercise by having a place to walk or jog in the neighborhood. This neighborhood is one of lower income homes and apartments where the majority do not have transportation and there is no public transportation for them to get to the town's only other area of recreation. This park would be basically maintenance free as there would be only tables, benches, trash receptacles, and a paved walking trail. The town personnel would police the grounds, empty the trash, and mow the grass on a regular schedule. There is also additional space that could be used for a playground area in the future if so desired.

Items Being Requested:

- (1) 400 linear foot of paving for walking trail
- (2) Four (4) Picnic Tables
- (3) Four (4) Park Benches
- (4) Four (4) Trash Receptacles

Funding Requested:

Community Organization	\$8,570.00
(Must be at least 50% of the Total Project Cost)	
Union County's Share Requested	\$8,570.00
Total Project Cost	\$17,140.00

Note: These prices were based on price updates from Marshville's Recreation Director.

Staff Reviewer Remarks:

Staff review indicates that the application is complete. Marshville has a 2007 Community Grant that is pending the completion report at this time. If application is approved, recommend that the award be contingent upon receipt of all 2007 close-out documentation and that all project items meet ADA accessibility requirements.

Advisory Committee Recommendation to BOCC:

Recommend that grant be approved contingent upon receipt of all close-out documents and that all new project elements meet ADA requirements. Also that the walking trail meet minimum requirements of 2" Asphalt and 4" of compacted aggregate base. Base should extend edge of asphalt a minimum of 6 inches. Funding to match updated quotes.

March & April 2008 Budget Transfer Report

05/26/2008
15:05 AAR

** Union County **
JOURNAL INQUIRY

PG 1
glcjeinq

AGENDA ITEM

5/3a

MEETING DATE 6-16-08

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 04 1307 BUA 10/10/2007 04/17/2008 REVERSAL williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543130	5550	1050	LIT34			TO REVERSE LIT34		8,892.00	
10	-20-5-431-30-5550			-1050			OTHER EQUIPMENT			
2	10543130	5540	1050	LIT34			TO REVERSE LIT34	8,892.00		
10	-20-5-431-30-5540			-1050			VEHICLES			
** JOURNAL TOTAL				0.00			0.00			

General Fund - LIT adjust budget accounts for mobile command vehicle canopy/cover ultimately charged to Facility program.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 355 BUA 03/10/2008 03/10/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	40459700	4010	PR035	LIT43A			FOR SPCC MOBILE CLASSROOMS	190,000.00		
40	-70-4-597-00-4010			-PR035			IFT FROM GENERAL FUND			
2	40459700	4010	PR036	LIT43A			FOR SPCC MOBILE CLASSROOMS	200,000.00		
40	-70-4-597-00-4010			-PR036			IFT FROM GENERAL FUND			
3	40459700	4010	PR042	LIT43A			FOR SPCC MOBILE CLASSROOMS		390,000.00	
40	-70-4-597-00-4010			-PR042			IFT FROM GENERAL FUND			
** JOURNAL TOTAL				0.00			0.00			

General CPO Fund - realigns budget revenue accounts to reflect mobile classroom purchase.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 357 BUA 03/10/2008 03/10/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10540800	5265		LIT110			FOR COMPUTER SWITCH	71.00		
10	-10-5-408-00-5265			-			OFFICE COMPUTER EQUIPMENT			
2	10540800	5260		LIT110			FOR COMPUTER SWITCH		71.00	
10	-10-5-408-00-5260			-			PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL				0.00			0.00			

General Fund - LIT to adjust budget accounts for coding within the Legal Department program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 358 BUA 03/10/2008 03/10/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571185	5356		LIT109			FOR DAWN DEVELOPMENT	25,340.00		
61	-90-5-711-85-5356			-			MAINT & REPAIRS-LAND & IMPRVS			
2	61592000	5920		LIT109			FOR DAWN DEVELOPMENT		25,340.00	
61	-92-5-920-00-5920			-			CONTINGENCY			
** JOURNAL TOTAL				0.00			0.00			

Water and Sewer Operating Fund - LIT to cover water main repair expenditure from departmental contingency within the Water & Sewer Fund program budget.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 359 BUA 03/10/2008 03/10/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543128	5550			LIT108		FOR EMERG.REPLACEMT OF HVAC	11,965.00		
10	-20-5-431-28-5550						OTHER EQUIPMENT			
2	10543128	5351			LIT108		FOR EMERG.REPLACEMT OF HVAC		11,965.00	
10	-20-5-431-28-5351						MAINT & REPAIRS-BUILDINGS			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts for HVAC replacement within the Law Enforcement, Facility program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 360 BUA 03/10/2008 03/10/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551154	5265	1390		LIT107		FOR COMPUTER PURCHASES	3,500.00		
10	-60-5-511-54-5265				-1390		OFFICE COMPUTER EQUIPMENT			
2	10551154	5260	1390		LIT107		FOR COMPUTER PURCHASES		3,500.00	
10	-60-5-511-54-5260				-1390		PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts for coding within the Public Health, Environmental Health program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 361 BUA 03/10/2008 03/10/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541610	5260			LIT106		FOR COST OF CUBICLES	23,000.00		
10	-10-5-416-10-5260						PRINTING AND OFFICE SUPPLIES			
2	10541612	5630			LIT106		FOR COST OF CUBICLES		23,000.00	
10	-10-5-416-12-5630						PAYMENTS TO OTHER GOV UNITS			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts for coding within the Court Facilities, program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 533 BUA 03/10/2008 03/14/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 533 BUA 03/10/2008 03/14/2008 BA williams 1 2 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10558100	5353	1680	BA34			APPROP ADDITIONAL FUNDS	3,187.00		
10	-60-5-581-00-5353			-1680			MAINT & REPAIRS-FUEL GAS			
2	10553160	5381	1501	BA34			APPROP ADDITIONAL FUNDS	3,187.00		
10	-60-5-531-60-5381			-1501			PROFESSIONAL SERVICES			
3	10558600	5699	1670	BA34			APPROP ADDITIONAL FUNDS	3,189.00		
10	-60-5-586-00-5699			-1670			PAYMENTS TO OTHER AGENCIES			
4	10458100	4396	1680	BA34			APPROP ADDITIONAL FUNDS		3,187.00	
10	-60-4-581-00-4396			-1680			FED GRANT-HCC BLOCK GRANT			
5	10453160	4339	1501	BA34			APPROP ADDITIONAL FUNDS		3,187.00	
10	-60-4-531-60-4339			-1501			FED GRANT-HOME & COMM.CARE BG			
6	10458600	4339	1670	BA34			APPROP ADDITIONAL FUNDS		3,189.00	
10	-60-4-586-00-4339			-1670			FED GRANT-HOME & COMM.CARE BG			
7	10	393500		BA34					9,563.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
8	10	393400		BA34				9,563.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL					9,563.00		9,563.00			

General Fund - BA to appropriate additional federal grant revenue for the DSS, In-Home Aide Services; Council on Aging; and Senior Services, Transportation program budgets.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 534 BUA 03/10/2008 03/14/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10558100	5290	1680	BA35			APPROP ADDITIONAL FUNDS	1,000.00		
10	-60-5-581-00-5290			-1680			TOOLS AND SUPPLIES			
2	10558100	5540	1680	BA35			APPROP ADDITIONAL FUNDS	9,264.00		
10	-60-5-581-00-5540			-1680			VEHICLES			
3	10458100	4394	1680	BA35			APPROP ADDITIONAL FUNDS		9,124.00	
10	-60-4-581-00-4394			-1680			FED GRANT-VEHICLE/EQUIPMENT			
4	10458100	4494	1680	BA35			APPROP ADDITIONAL FUNDS		1,140.00	
10	-60-4-581-00-4494			-1680			ST GRANT-VEHICLE/EQUIPMENT			
5	10	393500		BA35					10,264.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
6	10	393400		BA35				10,264.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL					10,264.00		10,264.00			

General Fund - BA to appropriate additional State/federal grant revenue for the Senior Services, Transportation program budget.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 535 BUA 03/10/2008 03/14/2008 BA williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10540100	5382		BA40			FOR ADDITIONAL LEGAL EXPENSES	120,000.00		
10	-10-5-401-00-5382						LEGAL SERVICES			
2	10592000	5920		BA40			FOR ADDITIONAL LEGAL EXPENSES		120,000.00	
10	-92-5-920-00-5920						CONTINGENCY			
** JOURNAL TOTAL					0.00	0.00				

General Fund - BA to appropriate contingency funds for legal services in the Board of Commissioners program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 536 BUA 03/10/2008 03/14/2008 CPO williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	40459700	4010	PRO35	CPO97			FOR SPCC CAP PJCTS		64,070.00	
40	-70-4-597-00-4010			-PR035			IFT FROM GENERAL FUND			
2	40459700	4010	PRO42	CPO97			FOR SPCC CAP PJCTS		30,242.00	
40	-70-4-597-00-4010			-PR042			TFT FROM GENERAL FUND			
3	40559700	5586	PRO35	CPO97			FOR SPCC CAP PJCTS	64,070.00		
40	-70-5-597-00-5586			-PR035			BUILDINGS AND IMPROVEMENTS			
4	40559700	5586	PRO42	CPO97			FOR SPCC CAP PJCTS	30,242.00		
40	-70-5-597-00-5586			-PR042			BUILDINGS AND IMPROVEMENTS			
5	40	393500			CPO97				94,312.00	1
40	-393500-						BUDGET APPROPRIATIONS CONTROL			
6	40	393400			CPO97			94,312.00		1
40	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL					94,312.00	94,312.00				

General CPO Fund - CPO to appropriate General Capital Reserve funds for SPCC capital planning (\$64K) and SPCC mobile units (\$30K).

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 537 BUA 03/10/2008 03/14/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551101	5260	1300	BA37			APPROP ADDITIONAL FUNDING	12,905.00		
10	-60-5-511-01-5260			-1300			PRINTING AND OFFICE SUPPLIES			
2	10551101	5311	1300	BA37			APPROP ADDITIONAL FUNDING	1,523.00		
10	-60-5-511-01-5311			-1300			TRAVEL			
3	10551150	5260	1320	BA37			APPROP ADDITIONAL FUNDING	1,238.00		
10	-60-5-511-50-5260			-1320			PRINTING AND OFFICE SUPPLIES			

General Fund - BA to appropriate additional State grant funds in the Public Health, Administration, Communicable Disease-EPID, Child Health, Child Service Coordination, Maternal Health-Regular, and Family Planning program budgets.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	09	537	BUA	03/10/2008	03/14/2008	BA	williams	1	2	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
4	10551150	5260	1327	BA37			APPROP ADDITIONAL FUNDING	5,882.00		
10	-60-5-511-50	5260	-1327				PRINTING AND OFFICE SUPPLIES			
5	10551150	5393	1327	BA37			APPROP ADDITIONAL FUNDING	4,252.00		
10	-60-5-511-50	5393	-1327				TEMPORARY HELP SERVICES			
6	10551150	5260	1329	BA37			APPROP ADDITIONAL FUNDING	1,007.00		
10	-60-5-511-50	5260	-1329				PRINTING AND OFFICE SUPPLIES			
7	10551153	5260	1370	BA37			APPROP ADDITIONAL FUNDING	1,629.00		
10	-60-5-511-53	5260	-1370				PRINTING AND OFFICE SUPPLIES			
8	10551150	5393	1324	BA37			APPROP ADDITIONAL FUNDING	3,000.00		
10	-60-5-511-50	5393	-1324				TEMPORARY HELP SERVICES			
9	10551150	5260	1324	BA37			APPROP ADDITIONAL FUNDING	4,000.00		
10	-60-5-511-50	5260	-1324				PRINTING AND OFFICE SUPPLIES			
10	10451101	4411	1300	BA37			APPROP ADDITIONAL FUNDING		35,436.00	
10	-60-4-511-01	4411	-1300				ST GRANT-FOR HEALTH ADMIN			
11	10	393500		BA37					35,436.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
12	10	393400		BA37				35,436.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				35,436.00		35,436.00				

BA#37 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	09	538	BUA	03/10/2008	03/14/2008	BA	williams	12		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5239	1324	BA39			APPROP ADDITIONAL FUNDING	49,615.00		
10	-60-5-511-50	5239	-1324				MEDICAL SUPPLIES AND EQUIPMENT			
2	10451150	4344	1324	BA39			APPROP ADDITIONAL FUNDING		49,615.00	
10	-60-4-511-50	4344	-1324				FED GRANT-BLOCK GRANT-FP			
3	10	393500		BA39					49,615.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
4	10	393400		BA39				49,615.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				49,615.00		49,615.00				

General Fund - BA to appropriate additional federal grant funds in the Public Health, Family Planning program budget.

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	09	539	BUA	03/10/2008	03/14/2008	BA	williams		12	Hist	2008	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT							ACCOUNT DESCRIPTION					
1	10558100	5126	1680	BA36			APPROP ADDITIONAL FUNDS			34,369.00		
10	-60-5-581-00-5126	-1680					SALARIES & WAGES-TEMP AND PART					
2	10558100	5121	1680	BA36			APPROP ADDITIONAL FUNDS			17,047.00		
10	-60-5-581-00-5121	-1680					SALARIES & WAGES					
3	10558100	5132	1680	BA36			APPROP ADDITIONAL FUNDS			400.00		
10	-60-5-581-00-5132	-1680					SEPARATION ALLOWANCE					
4	10558100	5134	1680	BA36			APPROP ADDITIONAL FUNDS			853.00		
10	-60-5-581-00-5134	-1680					401-K SUPP RET PLAN -OTHER					
5	10558100	5181	1680	BA36			APPROP ADDITIONAL FUNDS			5,781.00		
10	-60-5-581-00-5181	-1680					FICA CONTRIBUTIONS					
6	10556100	5182	1680	BA36			APPROP ADDITIONAL FUNDS			834.00		
10	-60-5-581-00-5182	-1680					RET CONTRIB.- OTHER EMPLOYEES					
7	10558100	5183	1680	BA36			APPROP ADDITIONAL FUNDS			8,778.00		
10	-60-5-581-00-5183	-1680					HEALTH INSURANCE					
8	10558100	5188	1680	BA36			APPROP ADDITIONAL FUNDS			99.00		
10	-60-5-581-00-5188	-1680					DENTAL INS - RETIREES UNDER 65					
9	10558100	5190	1680	BA36			APPROP ADDITIONAL FUNDS			692.00		
10	-60-5-581-00-5190	-1680					LIFE INSURANCE - EMPLOYEES					
10	10558100	5311	1680	BA36			APPROP ADDITIONAL FUNDS			78.00		
10	-60-5-581-00-5311	-1680					TRAVEL					
11	10558100	5325	1680	BA36			APPROP ADDITIONAL FUNDS			479.00		
10	-60-5-581-00-5325	-1680					POSTAGE					
12	10558100	5353	1680	BA36			APPROP ADDITIONAL FUNDS			26,205.00		
10	-60-5-581-00-5353	-1680					MAINT & REPAIRS-FUEL GAS					
13	10558100	5359	1680	BA36			APPROP ADDITIONAL FUNDS			2,000.00		
10	-60-5-581-00-5359	-1680					MAINT & REPAIRS-VEH INT-PREVC					
14	10558100	5360	1680	BA36			APPROP ADDITIONAL FUNDS			1,000.00		
10	-60-5-581-00-5360	-1680					M&R-VEHICLE-NONPREVENTABLES					
15	10558100	5370	1680	BA36			APPROP ADDITIONAL FUNDS			200.00		
10	-60-5-581-00-5370	-1680					ADVERTISING/EMPL.RECONGNITION					
16	10558100	5383	1680	BA36			APPROP ADDITIONAL FUNDS			300.00		
10	-60-5-581-00-5383	-1680					MEDICAL SERVICES					
17	10558100	5451	1680	BA36			APPROP ADDITIONAL FUNDS			1,200.00		
10	-60-5-581-00-5451	-1680					INSURANCE DEDUCTIBLE					
18	10558100	5360	1680	BA36			APPROP ADDITIONAL FUNDS			1,000.00		
10	-60-5-581-00-5360	-1680					M&R-VEHICLE-NONPREVENTABLES					
19	10558100	5360	1680	BA36			APPROP ADDITIONAL FUNDS			1,000.00		
10	-60-5-581-00-5360	-1680					M&R-VEHICLE-NONPREVENTABLES					
20	10458100	4485	1680	BA36			APPROP ADDITIONAL FUNDS			51,742.00		
10	-60-4-581-00-4485	-1680					ST GRANT-ROAP					
21	10458100	4495	1680	BA36			APPROP ADDITIONAL FUNDS			50,573.00		
10	-60-4-581-00-4495	-1680					ST GRANT-RGP					

General Fund - BA to appropriate additional State grant revenue for the Senior Services, Transportation program budget.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 539 BUA 03/10/2008 03/14/2008 BA williams 1 2 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
22	10	393500		BA36					102,315.00	1
10		-393500-					BUDGET APPROPRIATIONS CONTROL			
23	10	393400		BA36				102,315.00		1
10		-393400-					BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				102,315.00		102,315.00				

BA#36 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 540 BUC 03/14/2008 03/14/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	40561374	5290	PRO26	LIT111			FOR MISC ITEMS AT JHP	38,689.00		
40		-80-5-613-74-5290		-PRO26			TOOLS AND SUPPLIES			
2	40561374	5570	PRO26	LIT111			FOR MISC ITEMS AT JHP		16,456.00	
40		-80-5-613-74-5570		-PRO26			LAND AND IMPROVEMENTS			
3	40561374	5570	PRO22	LIT111			FOR MISC ITEMS AT JHP		185.00	
40		-80-5-613-74-5570		-PRO22			LAND AND IMPROVEMENTS			
4	40561374	5570	PRO15	LIT111			FOR MISC ITEMS AT JHP		22,048.00	
40		-80-5-613-74-5570		-PRO15			LAND AND IMPROVEMENTS			
** JOURNAL TOTAL				0.00		0.00				

General CPO Fund - LIT to transfer available balances from the Parks & Recreation JHP Phase I and JHP Phase II to JHP Phase III project budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 808 BUA 03/24/2008 03/26/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561100	5233	1800	BA41			APPROP ADDITIONAL STATE FUNDS	11,843.00		
10		-80-5-611-00-5233		-1800			PERIODICALS BOOKS & OTHER PUB			
2	10461100	4468	1800	BA41			APPROP ADDITIONAL STATE FUNDS		11,843.00	
10		-80-4-611-00-4468		-1800			ST GRANT-FOR PUBLIC ED			
3	10	393500		BA41					11,843.00	1
10		-393500-					BUDGET APPROPRIATIONS CONTROL			
4	10	393400		BA41				11,843.00		1
10		-393400-					BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				11,843.00		11,843.00				

General Fund - BA to appropriate additional State grant revenue for the Library, Administration & Operations program budget.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 810 BUA 03/26/2008 03/26/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571187	5356		LIT112			FOR PUMP PURCHASE	23,000.00		
61	-90-5-711-87-5356	-					MAINT & REPAIRS-LAND & IMPRV			
2	61571187	5550		LIT112			FOR PUMP PURCHASE		23,000.00	
61	-90-5-711-87-5550	-					OTHER EQUIPMENT			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer Operating Fund - LIT to adjust budget accounts within the Water and Sewer, East Side Sewer program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 811 BUA 03/26/2008 03/26/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10540900	5382		LIT113			FOR LEGAL FEES	3,806.00		
10	-10-5-409-00-5382	-					LEGAL SERVICES			
2	10540900	5233		LIT113			FOR LEGAL FEES		1,000.00	
10	-10-5-409-00-5233	-					PERIODICALS BOOKS & OTHER PUB			
3	10540900	5220		LIT113			FOR LEGAL FEES		500.00	
10	-10-5-409-00-5220	-					FOOD AND PROVISIONS			
4	10540900	5311		LIT113			FOR LEGAL FEES		500.00	
10	-10-5-409-00-5311	-					TRAVEL			
5	10540900	5381		LIT113			FOR LEGAL FEES		1,806.00	
10	-10-5-409-00-5381	-					PROFESSIONAL SERVICES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Personnel Department program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 843 BUA 03/24/2008 03/27/2008 CPO williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	55491100	4710	530	CPO98			FOR NEW TRANSP FACILITY		1,399,410.00	
55	-91-4-911-00-4710	-530					GO BOND PROCEEDS			
2	55559200	5570	516	CPO98			FOR NEW TRANSP FACILITY	1,399,410.00		
55	-70-5-592-00-5570	-516					LAND AND IMPROVEMENTS			
3	55	393500		CPO98					1,399,410.00	1
55	-393500-						BUDGET APPROPRIATIONS CONTROL			
4	55	393400		CPO98				1,399,410.00		1
55	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL					1,399,410.00		1,399,410.00			

School Bond Fund-55 - CPO to appropriate funding for the purchase of land for the new Transportation Facility project pursuant to 115C-429b.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 09 1072 BUA 03/26/2008 04/30/2008 REVERSE williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571187	5356		LIT112			TO REVERSE LIT 112		23,000.00	B
61	-90-5-711-87-5356						MAINT & REPAIRS-LAND & IMPRVS			
2	61571187	5550		LIT112			TO REVERSE LIT 112	23,000.00		
61	-90-5-711-87-5550						OTHER EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00				

Water and Sewer Operating Fund - LIT (reversal) to adjust budget accounts within the Water and Sewer, East Side Sewer program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 120 BUA 04/03/2008 04/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	40561374	5570	PRO26	LIT117			FOR WOOLPERT CONTRACT	15,969.00		
40	-80-5-613-74-5570		-PRO26				LAND AND IMPROVEMENTS			
2	40561374	5570	PRO15	LIT117			FOR WOOLPERT CONTRACT		15,969.00	
40	-80-5-613-74-5570		-PRO15				LAND AND IMPROVEMENTS			
** JOURNAL TOTAL				0.00		0.00				

General CPO Fund - LIT to transfer available balances from the Parks & Recreation JHP Phase I to JHP Phase III project budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 121 BUA 04/03/2008 04/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541400	5354		LIT116			FOR LYLES/TA WEBSITE	74,636.00		
10	-10-5-414-00-5354						MAINT AGREEMNTS-COMP.SOFTWARE			
2	10541400	5550		LIT116			FOR LYLES/TA WEBSITE		73,436.00	
10	-10-5-414-00-5550						OTHER EQUIPMENT			
3	10541400	5352		LIT116			FOR LYLES/TA WEBSITE		1,200.00	
10	-10-5-414-00-5352						MAINT & REPAIRS-EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Tax Administration, Assessment program budget.

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV STATUS	BUD YEAR	JNL TYPE
2008	10	122 BUA	04/03/2008	04/03/2008	LIT	williams	1	1 Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553162	5399 1561	LIT115			FOR PUBLIC ASSISTANCE COSTS	8,000.00		
10	-60-5-531-62-5399		-1561			PUBLIC ASSISTANCE			
2	10553101	5399 1450	LIT115			FOR PUBLIC ASSISTANCE COSTS		8,000.00	
10	-60-5-531-01-5399		-1450			PUBLIC ASSISTANCE			
** JOURNAL TOTAL				0.00		0.00			

General Fund - LIT to transfer public assistance funds from DSS, Administration program budget to DSS, AFDC Emergency Assistance program budget .

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV STATUS	BUD YEAR	JNL TYPE
2008	10	187 BUA	04/08/2008	04/08/2008	LIT	williams	11	Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551152	5311 1363	LIT122			TO REALLOCATE FUNDS	119.00		
10	-60-5-511-52-5311		-1363			TRAVEL			
2	10551152	5312 1363	LIT122			TO REALLOCATE FUNDS	17.00		
10	-60-5-511-52-5312		-1363			TRAVEL SUBSISTENCE			
3	10551152	5395 1363	LIT122			TO REALLOCATE FUNDS	180.00		
10	-60-5-511-52-5395		-1363			EDUCATION EXPENSES			
4	10551152	5121 1363	LIT122			TO REALLOCATE FUNDS	8,645.00		
10	-60-5-511-52-5121		-1363			SALARIES & WAGES			
5	10551152	5260 1363	LIT122			TO REALLOCATE FUNDS		690.00	
10	-60-5-511-52-5260		-1363			PRINTING AND OFFICE SUPPLIES			
6	10551152	5381 1363	LIT122			TO REALLOCATE FUNDS		8,271.00	
10	-60-5-511-52-5381		-1363			PROFESSIONAL SERVICES			
** JOURNAL TOTAL				0.00		0.00			

General Fund - LIT to adjust budget accounts within the Public Health, Loving Support Peer Breastfeeding Counseling program budget.

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV STATUS	BUD YEAR	JNL TYPE
2008	10	188 BUA	04/08/2008	04/08/2008	LIT	williams	11	Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10558100	5265 1680	LIT121			FOR REPLACEMENT PRINTER	1,380.00		
10	-60-5-581-00-5265		-1680			OFFICE COMPUTER EQUIPMENT			
2	10558100	5260 1680	LIT121			FOR REPLACEMENT PRINTER		1,380.00	
10	-60-5-581-00-5260		-1680			PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL				0.00		0.00			

General Fund - LIT to adjust budget accounts within the Senior Services, Transportation program budget.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 190 BUA 04/08/2008 04/08/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561301	5920		LIT119			FOR SPRING/FALL FESTIVAL	7,000.00		
10	-80-5-613-01-5920						CONTINGENCY			
2	10561301	5290		LIT119			FOR SPRING/FALL FESTIVAL		7,000.00	
10	-80-5-613-01-5290						TOOLS AND SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Parks and Recreation, Administration and Operating program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 191 BUA 04/08/2008 04/08/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553162	5399	1561	LIT118			FOR PUBLIC ASSISTANCE COSTS	8,000.00		
10	-60-5-531-62-5399			-1561			PUBLIC ASSISTANCE			
2	10553101	5399	1450	LIT118			FOR PUBLIC ASSISTANCE COSTS		8,000.00	
10	-60-5-531-01-5399			-1450			PUBLIC ASSISTANCE			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to transfer public assistance funds from DSS, Administration program budget to DSS, AFDC Emergency Assistance program budget .

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 192 BUA 04/08/2008 04/08/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	55559200	5920	530	LIT114			SALES TAX REFUND ALLOCATION	111,656.00		
55	-70-5-592-00-5920			-530			CONTINGENCY			
2	55559200	5586	542	LIT114			SALES TAX REFUND ALLOCATION		2,112.00	
55	-70-5-592-00-5586			-542			BLDG & IMPR-ARCHITECT CONTRACT			
3	55559200	5586	543	LIT114			SALES TAX REFUND ALLOCATION		67.00	
55	-70-5-592-00-5586			-543			BLDG & IMPR-ARCHITECT CONTRACT			
4	55559200	5586	518	LIT114			SALES TAX REFUND ALLOCATION		4,546.00	
55	-70-5-592-00-5586			-518			BUILDINGS AND IMPROVEMENTS			
5	55559200	5586	528	LIT114			SALES TAX REFUND ALLOCATION		19,275.00	
55	-70-5-592-00-5586			-528			BUILDINGS AND IMPROVEMENTS			
6	55559200	5586	529	LIT114			SALES TAX REFUND ALLOCATION		12,202.00	
55	-70-5-592-00-5586			-529			BUILDINGS AND IMPROVEMENTS			
7	55559200	5586	555	LIT114			SALES TAX REFUND ALLOCATION		52,589.00	
55	-70-5-592-00-5586			-555			BUILDINGS AND IMPROVEMENTS			

School Bond Fund-55 - LIT to reallocate appropriation due to school facility construction sales tax refunds, from various projects to the School Bond projects.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 192 BUA 04/08/2008 04/08/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
8	55559200	5586	551	LIT114			SALES TAX REFUND ALLOCATION		359.00	
55	-70-5-592-00-5586			-551			BUILDINGS AND IMPROVEMENTS			
9	55559200	5586	544	LIT114			SALES TAX REFUND ALLOCATION		13,487.00	
55	-70-5-592-00-5586			-544			BLDG & IMPR-ARCHITECT CONTRACT			
10	55559200	5586	554	LIT114			SALES TAX REFUND ALLOCATION		2,500.00	B
55	-70-5-592-00-5586			-554			BUILDINGS AND IMPROVEMENTS			
11	55559200	5586	548	LIT114			SALES TAX REFUND ALLOCATION		4,519.00	
55	-70-5-592-00-5586			-548			BLDG & IMPR-ARCHITECT CONTRACT			
** JOURNAL TOTAL					0.00		0.00			

LIT#114 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 200 BUA 04/07/2008 04/08/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551154	5232	1392	BA42			APPROP ADDITIONAL STATE FUNDS	400.00		
10	-60-5-511-54-5232			-1392			AUDIO VISUAL SUPPLIES			
2	10551154	5290	1392	BA42			APPROP ADDITIONAL STATE FUNDS	5,568.00		
10	-60-5-511-54-5290			-1392			TOOLS AND SUPPLIES			
3	10551154	5260	1392	BA42			APPROP ADDITIONAL STATE FUNDS	1,800.00		
10	-60-5-511-54-5260			-1392			PRINTING AND OFFICE SUPPLIES			
4	10551154	5265	1392	BA42			APPROP ADDITIONAL STATE FUNDS	5,600.00		
10	-60-5-511-54-5265			-1392			OFFICE COMPUTER EQUIPMENT			
5	10551154	5312	1392	BA42			APPROP ADDITIONAL STATE FUNDS	1,200.00		
10	-60-5-511-54-5312			-1392			TRAVEL SUBSISTENCE			
6	10551154	5395	1392	BA42			APPROP ADDITIONAL STATE FUNDS	950.00		
10	-60-5-511-54-5395			-1392			EDUCATION EXPENSES			
7	10551154	5321	1392	BA42			APPROP ADDITIONAL STATE FUNDS	250.00		
10	-60-5-511-54-5321			-1392			TELEPHONE AND COMMUNICATIONS			
8	10551154	5325	1392	BA42			APPROP ADDITIONAL STATE FUNDS	600.00		
10	-60-5-511-54-5325			-1392			POSTAGE			
9	10451154	4413	1392	BA42			APPROP ADDITIONAL STATE FUNDS		13,941.00	
10	-60-4-511-54-4413			-1392			ST GRANT-NC DEPT EHNH			
10	10551154	5354	1392	BA42			APPROP ADDITIONAL STATE FUNDS		1,500.00	B
10	-60-5-511-54-5354			-1392			MAINT AGREEMNTS-COMP. SOFTWARE			
11	10551154	5510	1392	BA42			APPROP ADDITIONAL STATE FUNDS		927.00	
10	-60-5-511-54-5510			-1392			OFFTCE FURNITURE AND EQUIPMENT			
12	10	393500		BA42					13,941.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			

General Fund - BA to appropriate additional State grant funding in the Public Health, Environmental Health program budget.

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 200 BUA 04/07/2008 04/08/2008 BA williams 1 2 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
13	10	393400		BA42				13,941.00		1
10		-393400-					BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				13,941.00			13,941.00			

BA#42 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 201 BUA 04/07/2008 04/08/2008 CPC williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	40459200	4010	PR016	CPC6			CLOSE OUT VARIOUS PROJECTS	510,483.00		
40		-70-4-592-00-4010		-PR016			IFT FROM GENERAL FUND			
2	40459200	4710	PR016	CPC6			CLOSE OUT VARIOUS PROJECTS	1,501,517.00		
40		-70-4-592-00-4710		-PR016			G O BOND PROCEEDS			
3	40559200	5630	PR016	CPC6			CLOSE OUT VARIOUS PROJECTS		2,012,000.00	B
40		-70-5-592-00-5630		-PR016			PAYMENTS TO OTHER GOV UNITS			
4	40	393500		CPC6				2,012,000.00		1
40		-393500-					BUDGET APPROPRIATIONS CONTROL			
5	40	393400		CPC6				2,012,000.00		1
40		-393400-					BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				2,012,000.00			2,012,000.00			

General CFO Fund - CPC(CFO) to close out various completed projects for which expenditures and revenues have been audited.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 202 BUA 04/07/2008 04/08/2008 CPC williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	55491100	4710	530	CPC5			CLOSE OF VARIOUS PROJECTS	22,928,857.18		
55		-91-4-911-00-4710		-530			GO BOND PROCEEDS			
2	55559200	5586	517	CPC5			CLOSE OF VARIOUS PROJECTS	11,383,241.10		B
55		-70-5-592-00-5586		-517			BUILDINGS AND IMPROVEMENTS			
3	55559200	5586	539	CPC5			CLOSE OF VARIOUS PROJECTS	10,956,270.47		B
55		-70-5-592-00-5586		-539			BLDG & IMPR-ARCHITECT CONTRACT			
4	55559200	5586	PR016	CPC5			CLOSE OF VARIOUS PROJECTS	589,345.61		B
55		-70-5-592-00-5586		-PR016			BUILDINGS AND IMPROVEMENTS			
5	55	393500		CPC5				22,928,857.18		1
55		-393500-					BUDGET APPROPRIATIONS CONTROL			

School Bond Fund-55 - CPC(CFO) to close out various completed projects for which expenditures and revenues have been audited.

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	202	BUA	04/07/2008	04/08/2008	CPC	williams	1	2	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
6	55	393400						22,928,857.18		1
55	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				22,928,857.18		22,928,857.18				

CPC#5 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	203	BUA	04/07/2008	04/08/2008	CPO	williams	12	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	55491100	4710	530				FOR WEDD HS, WCES, NEW TRANSP		494,823.00	
55	-91-4-911-00-4710						GO BOND PROCEEDS			
2	55559200	5586	516				FOR WEDD HS, WCES, NEW TRANSP	232,323.00		
55	-70-5-592-00-5586						BUILDINGS AND IMPROVEMENTS			
3	55559200	5586	513				FOR WEDD HS, WCES, NEW TRANSP	112,500.00		
55	-70-5-592-00-5586						BUILDINGS AND IMPROVEMENTS			
4	55559200	5586	512				FOR WEDD HS, WCES, NEW TRANSP	150,000.00		
55	-70-5-592-00-5586						BUILDINGS AND IMPROVEMENTS			
5	55	393500							494,823.00	1
55	-393500-						BUDGET APPROPRIATIONS CONTROL			
6	55	393400						494,823.00		1
55	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				494,823.00		494,823.00				

School Bond Fund-55 - CPO to appropriate funding for the new Transportation Facility, Weddington HS Stadium and Wesley Chapel ES additions/renovations projects pursuant to 115C-429b.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	293	BUA	04/08/2008	04/10/2008	REVERSE	williams	11	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553162	5399	1561				TO REVERSE LIT118	8,000.00		
10	-60-5-531-62-5399						PUBLIC ASSISTANCE			
2	10553101	5399	1450				TO REVERSE LIT118		8,000.00	
10	-60-5-531-01-5399						PUBLIC ASSISTANCE			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to transfer public assistance funds from DSS, Administration program budget to DSS, AFDC Emergency Assistance program budget .

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	295 BUA	04/08/2008	04/10/2008	REVERSE	williams		11	Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553162	5399 1561	LIT118			TO REVERSE LIT118		16,000.00	
10	-60-5-531-62-5399		-1561			PUBLIC ASSISTANCE			
2	10553101	5399 1450	LIT118			TO REVERSE LIT118	16,000.00		
10	-60-5-531-01-5399		-1450			PUBLIC ASSISTANCE			
** JOURNAL TOTAL				0.00		0.00			

General Fund - LIT (reversal) to transfer public assistance funds from DSS, Administration program budget to DSS, AFDC Emergency Assistance program budget .

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	675 BUA	04/17/2008	04/17/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541400	5381	LIT125			MOVE REDIP TO PROF SVCS	20,504.00		
10	-10-5-414-00-5381		-			PROFESSIONAL SERVICES			
2	10541400	5550	LIT125			MOVE REDIP TO PROF SVCS		20,504.00	
10	-10-5-414-00-5550		-			OTHER EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00			

General Fund - LIT to adjust budget accounts within the Tax Administration, Assessment program budget.

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	676 BUA	04/17/2008	04/17/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543135	5383 1080	LIT120			TO COVER MEDICAL SVC COSTS	142,000.00		
10	-20-5-431-35-5383		-1080			MEDICAL SERVICES			
2	10543135	5389 1080	LIT120			TO COVER MEDICAL SVC COSTS		142,000.00	
10	-20-5-431-35-5389		-1080			OTHER PROF SRVS			
** JOURNAL TOTAL				0.00		0.00			

General Fund - LIT to adjust budget accounts within the Law Enforcement, Jail Inmate Health program budget.

YEAR	PER	JOURNAL SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	677 BUA	04/17/2008	04/17/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB	
ACCOUNT DESCRIPTION										

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	677	BUA	04/17/2008	04/17/2008	LIT	williams	1	1	Hist	2008	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT	ACCOUNT DESCRIPTION											
1	10549543	5395		LIT124			FOR WOMEN'S LEADERSHIP CONF	70.00				
10	-50-5-495-43-5395						EDUCATION EXPENSES					
2	10549501	5395		LIT124			FOR WOMEN'S LEADERSHIP CONF		70.00			
10	-50-5-495-01-5395						EDUCATION EXPENSES					
** JOURNAL TOTAL					0.00		0.00					

General Fund - LIT to transfer budge from the Cooperative Extension-Administration program budget to the Cooperative Extension-Administration Fee program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	678	BUA	04/17/2008	04/17/2008	LIT	williams	11	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT	ACCOUNT DESCRIPTION											
1	10551150	5550	1334	LIT123			TO PURCHASE XRAY EQUIP	15,634.00				
10	-60-5-511-50-5550			-1334			OTHER EQUIPMENT					
2	10551150	5383	1334	LIT123			TO PURCHASE XRAY EQUIP		7,000.00			
10	-60-5-511-50-5383			-1334			MEDICAL SERVICES					
3	10551150	5381	1334	LIT123			TO PURCHASE XRAY EQUIP		6,000.00			
10	-60-5-511-50-5381			-1334			PROFESSIONAL SERVICES					
4	10551150	5260	1334	LIT123			TO PURCHASE XRAY EQUIP		2,634.00			
10	-60-5-511-50-5260			-1334			PRINTING AND OFFICE SUPPLIES					
** JOURNAL TOTAL					0.00		0.00					

General Fund - LIT to adjust budget accounts within the Public Health, Dental program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	823	BUA	04/24/2008	04/24/2008	LIT	williams	11	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT	ACCOUNT DESCRIPTION											
1	10459209	4251		LIT130			RECODE LOTTERY PROCEEDS	4,458,563.00				
10	-70-4-592-09-4251						PUB SCHL BLDG FDS-ADM RIG-SSR					
2	10459209	4255		LIT130			RECODE LOTTERY PROCEEDS		4,458,563.00			
10	-70-4-592-09-4255						PDB SCHL BLDG FDS-LOT RIG-SSR					
** JOURNAL TOTAL					0.00		0.00					

General Fund - LIT to adjust budget revenue accounts within School Debt Service program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 824 BUA 04/24/2008 04/24/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
1	10551151	5395	1352	LIT129			WORKSHOP EXPENSES	150.00		
10	-60-5-511-51-5395			-1352			EDUCATION EXPENSES			
2	10551151	5220	1352	LIT129			WORKSHOP EXPENSES	50.00		
10	-60-5-511-51-5220			-1352			FOOD AND PROVISIONS			
3	10551151	5370	1352	LIT129			WORKSHOP EXPENSES		200.00	
10	-60-5-511-51-5370			-1352			ADVERTISING/EMPL.RECONGNITION			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Public Health, Healthy Carolinians program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 825 BUA 04/24/2008 04/24/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
1	10551150	5381	1323	LIT128			FOR IMAGING OF RECORDS	3,000.00		
10	-60-5-511-50-5381			-1323			PROFESSIONAL SERVICES			
2	10551150	5381	1327	LIT128			FOR IMAGING OF RECORDS	3,200.00		
10	-60-5-511-50-5381			-1327			PROFESSIONAL SERVICES			
3	10551150	5239	1323	LIT128			FOR IMAGING OF RECORDS		3,000.00	B
10	-60-5-511-50-5239			-1323			MEDICAL SUPPLIES AND EQUIPMENT			
4	10551150	5239	1327	LIT128			FOR IMAGING OF RECORDS		3,200.00	B
10	-60-5-511-50-5239			-1327			MEDICAL SUPPLIES AND EQUIPMENT			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Public Health, Breast and Cervical Cancer Control program budget and the Child Health program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 826 BUC 04/24/2008 04/24/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
1	64571400	5594	SP015	LIT127			TALLWOOD ESTATES	35,750.00		
64	-90-5-714-00-5594			-SP015			ARCHITECTURAL & ENGINEERING			
2	64571400	5595	SP015	LIT127			TALLWOOD ESTATES		35,750.00	
64	-90-5-714-00-5595			-SP015			CONSTRUCTION			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer CPO Fund - LIT to adjust budget accounts within the Tallwood WWTP Replacement project.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 827 BUC 04/24/2008 04/24/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	64571400	5594		MM012	LIT126		HEMBY BR WATER MAIN REPLACMT	59,000.00		
64	-90-5-714-00-5594			-MM012			ARCHITECTURAL & ENGINEERING			
2	64571400	5595		MM001	LIT126		HEMBY BR WATER MAIN REPLACMT		59,000.00	
64	-90-5-714-00-5595			-MM001			CONSTRUCTION			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer CPO Fund - LIT to reallocate appropriation from the Miscellaneous Water Line Replacement Contingency account to the Hemby Bridge Water Line Replacement project.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 956 BUA 04/30/2008 04/30/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543130	5290	1063	LIT132			TO REPLACE VESTS AND WEAPONS	13,728.00		
10	-20-5-431-30-5290			-1063			TOOLS AND SUPPLIES			
2	10543130	5212	1050	LIT132			TO REPLACE VESTS AND WEAPONS		13,728.00	
10	-20-5-431-30-5212			-1050			WEARING APPARREL			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to transfer expenditure budget from the Law Enforcement, Administration / Patrol program budget to the Law Enforcement, Special Response Team program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 957 BUA 04/30/2008 04/30/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	33543209	5352		LIT131			FOR MAINT AGREEMENTS	15,360.00		
33	-20-5-432-09-5352			-			MAINT & REPAIRS-EQUIPMENT			
2	33543200	5352		LIT131			FOR MAINT AGREEMENTS		15,360.00	B
33	-20-5-432-00-5352			-			MAINT & REPAIRS-EQUIPMENT			
** JOURNAL TOTAL					0.00		0.00			

Emergency Telephone System Fund - LIT to adjust budget accounts for reallocating maintenance costs within the Emergency Telephone System program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 1011 BUA 04/21/2008 05/08/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT							ACCOUNT DESCRIPTION			

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 1011 BUA 04/21/2008 05/08/2008 BA williams 1 2 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553161	5920	1531	BA44			APPROP ADDITIONAL FUNDS	135,036.00		
10	-60-5-531-61-5920			-1531			CONTINGENCY			
2	10453161	4443	1531	BA44			APPROP ADDITIONAL FUNDS		76,132.00	
10	-60-4-531-61-4443			-1531			ST GRANT-FOR CHILD WELFARE			
3	10453161	4447	1531	BA44			APPROP ADDITIONAL FUNDS		58,904.00	
10	-60-4-531-61-4447			-1531			ST GRANT-SMART START			
4	10	393500		BA44					135,036.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
5	10	393400		BA44				135,036.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				135,036.00		135,036.00				

General Fund - BA to appropriate additional State revenue in the DSS, Child Care Block Grant program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 10 1012 BUA 04/21/2008 05/08/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10451151	4840	13541	BA43			APPROP GRANT FUNDS		9,037.00	
10	-60-4-511-51-4840			-13541			MISC REVENUE-CONTR/DONATIONS			
2	10551151	5121	13541	BA43			APPROP GRANT FUNDS	5,955.00		
10	-60-5-511-51-5121			-13541			SALARIES & WAGES			
3	10551151	5132	13541	BA43			APPROP GRANT FUNDS	155.00		
10	-60-5-511-51-5132			-13541			SEPARATION ALLOWANCE			
4	10551151	5134	13541	BA43			APPROP GRANT FUNDS	333.00		
10	-60-5-511-51-5134			-13541			401-K SUPP RET PLAN -OTHER			
5	10551151	5181	13541	BA43			APPROP GRANT FUNDS	508.00		
10	-60-5-511-51-5181			-13541			FICA CONTRIBUTIONS			
6	10551151	5182	13541	BA43			APPROP GRANT FUNDS	325.00		
10	-60-5-511-51-5182			-13541			RET CONTRIB.- OTHER EMPLOYEES			
7	10551151	5190	13541	BA43			APPROP GRANT FUNDS	21.00		
10	-60-5-511-51-5190			-13541			LIFE INSURANCE - EMPLOYEES			
8	10551151	5397	13541	BA43			APPROP GRANT FUNDS	1,059.00		
10	-60-5-511-51-5397			-13541			PUBLIC ASSISTANCE INCENTIVES			
9	10551151	5920	13541	BA43			APPROP GRANT FUNDS	681.00		
10	-60-5-511-51-5920			-13541			CONTINGENCY			
10	10	393500		BA43					9,037.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
11	10	393400		BA43				9,037.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				9,037.00		9,037.00				

General Fund - BA to appropriate additional March of Dimes funding in the Public Health, Smoke Free Babies Grant program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	10	1053	BUA	04/21/2008	06/09/2008	CPO	Williams		12	Hist	2008	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT	ACCOUNT DESCRIPTION											
1	55491100	4710	530	CPO100			FOR ELEM SCHOOL L	13,690,575.00				
55	-91-4-911-00-4710			-530			GO BOND PROCEEDS					
2	55559200	5586	563	CPO100			FOR ELEM SCHOOL L	13,690,575.00				
55	-70-5-592-00-5586			-563			BUILDINGS AND IMPROVEMENTS					
3	55	393500		CPO100				13,690,575.00		1		
55	-393500-						BUDGET APPROPRIATIONS CONTROL					
4	55	393400		CPO100				13,690,575.00		1		
55	-393400-						BUDGET ESTIM REVENUE CONTROL					
** JOURNAL TOTAL				13,690,575.00	13,690,575.00							
** GRAND TOTAL				40,997,027.18	40,997,027.18							

School Bond Fund-55 - CPO to appropriate funding for the Elementary School "L" (Poplin Road) project pursuant to 115C-429b.

48 Journals printed

** END OF REPORT - GENERATED BY DEPT413 **

LIT 133 (A-G) and 134 adjusted budget accounts within departments (LIT 133) and between departments (LIT 134) for specific purposes (year end estimates and health/dental benefit allocation) for the FY08 current revised year end budget estimate. Manager's approval authority is provided in Section K of the Resolution Governing Certain Contract, Personnel, and Fiscal Matters as adopted by the BOCC on June 20, 2005. Because these are such lengthy LIT's (2,966 lines) it has not been included in this report.

LIT 135 distributed the appropriation for salary compensation pay plan adjustments in an amount equal to 3.5% per original adopted FY2008 Budget Ordinance. Manager's approval authority is provided in Section J of the Resolution Governing Certain Contract, Personnel, and Fiscal Matters as adopted by the BOCC on June 20, 2005. Because this is such lengthy LIT (636 lines) it has not been included in this report.

May 2008 Budget Transfer Report

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** Union County **
JOURNAL INQUIRY

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AGENDA ITEM
5/36
MEETING DATE 6-16-08

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 205 BUA 05/06/2008 05/06/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543500	51841		LIT138		TO ADJUST BUDGET	1,200.00		
10	-20-5-435-00-51841			-		HEALTH INSURANCE - RETIREES			
2	10543500	5121		LIT138		TO ADJUST BUDGET		1,200.00	
10	-20-5-435-00-5121			-		SALARIES & WAGES			
** JOURNAL TOTAL							0.00	0.00	

General Fund - LIT to adjust budget accounts within the Inspection Department program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 207 BUA 05/06/2008 05/06/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551151	5233 13541		LIT136		FOR EDUCATIONAL MATERIALS	1,312.00		
10	-60-5-511-51-5233			-13541		PERIODICALS BOOKS & OTHER PUB			
2	10551151	5233 1350		LIT136		FOR EDUCATIONAL MATERIALS	438.00		
10	-60-5-511-51-5233			-1350		PERIODICALS BOOKS & OTHER PUB			
3	10551151	5397 13541		LIT136		FOR EDUCATIONAL MATERIALS		1,312.00	
10	-60-5-511-51-5397			-13541		PUBLIC ASSISTANCE INCENTIVES			
5	10551151	5393 1350		LIT136		FOR EDUCATIONAL MATERIALS		69.00	
10	-60-5-511-51-5393			-1350		TEMPORARY HELP SERVICES			
6	10551151	5325 1350		LIT136		FOR EDUCATIONAL MATERTALS		29.00	
10	-60-5-511-51-5325			-1350		POSTAGE			
7	10551151	5260 1350		LIT136		FOR EDUCATIONAL MATERIALS		340.00	
10	-60-5-511-51-5260			-1350		PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL							0.00	0.00	

General Fund - LIT to adjust budget accounts within the Health Department program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 210 BUA 05/05/2008 05/06/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5260 1327		BA45		APPROP ADDITIONAL FUNDS	250.00		
10	-60-5-511-50-5260			-1327		PRINTING AND OFFICE SUPPLIES			
2	10451150	4345 1327		BA45		APPROP ADDITIONAL FUNDS		250.00	
10	-60-4-511-50-4345			-1327		FED GRANT-MCH BLOCK GRANT			
3	10	393500		BA45				250.00	1
10	-393500-					BUDGET APPROPRIATIONS CONTROL			

General Fund - BA to appropriate additional State grant funding in the Public Health, Child Health program budget.

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	210	BUA	05/05/2008	05/06/2008	BA	williams	1	2	Hist	2009	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
4	10	393400						250.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				250.00		250.00				

BA #45 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	212	BUA	05/05/2008	05/06/2008	CPO	williams	12	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	64471400	4061					FOR POTTER RD WATER MAIN		366,550.00	
64	-90-4-714-00-4061						IFT FROM WATER/SEWER OPER FD			
2	64571400	5594	WT047	CPO101			FOR POTTER RD WATER MAIN	366,550.00		
64	-90-5-714-00-5594			WT047			ARCHITECTURAL & ENGINEERING			
3	64	393500							366,550.00	1
64	-393500-						BUDGET APPROPRIATIONS CONTROL			
4	64	393400						366,550.00		1
64	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL				366,550.00		366,550.00				

Water and Sewer CPO Fund - CPO to appropriate Water and Sewer Operating Fund interfund transfers for the Potter Rd and Forest Lawn Water Transmission Main Extension project.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	216	BUA	05/06/2008	05/06/2008	LIT	williams	11	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551151	5397	1352				FOR VOLUNTEER INCENTIVES	200.00		
10	-60-5-511-51-5397						PUBLIC ASSISTANCE INCENTIVES			
2	10551151	5370	1352	LIT137			FOR VOLUNTEER INCENTIVES		200.00	
10	-60-5-511-51-5370						ADVERTISING/EMPL.RECONGNITION			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Public Health program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	230	BUA	05/07/2008	05/07/2008	LIT	williams	11	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION										

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	230	BUA	05/07/2008	05/07/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571187	5550		LIT139			PUMP AT NEW SALEM BRANCH	8,172.00		
61	-90-5-711-87-5550						OTHER EQUIPMENT			
2	61571186	5550		LIT139			PUMP AT NEW SALEM BRANCH		8,172.00	
61	-90-5-711-86-5550						OTHER EQUIPMENT			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer Operating Fund - LIT to adjust budget accounts within the Sewer program budget for the pump at New Salem branch.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	231	BUA	05/05/2008	05/07/2008	BA	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10540100	5382		BA48			FOR LEGAL SERVICES	15,000.00		
10	-10-5-401-00-5382						LEGAL SERVICES			
2	10592000	5920		BA48			FOR LEGAL SERVICES		15,000.00	
10	-92-5-920-00-5920						CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			

General Fund - BA to appropriate contingency funds for legal expenses for engagement of planning consultant expert in connection with legal matters.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	232	BUA	05/05/2008	05/07/2008	BA	williams	12		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543130	5290	1059	BA46			FOR HELPING HANDS HERO PROGRAM	10,000.00		
10	-20-5-431-30-5290			-1059			TOOLS AND SUPPLIES			
2	10443130	4840	1059	BA46			FOR HELPING HANDS HERO PROGRAM		10,000.00	
10	-20-4-431-30-4840			-1059			MISC REVENUE-CONTR/DONATIONS			
3	10	393500		BA46					10,000.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
4	10	393400		BA46				10,000.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL					10,000.00		10,000.00			

General Fund - BA to appropriate funds for grant received from Time Warner Cable; used for the Helping Hands Hero Program.

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 261 BUA 05/07/2008 05/07/2008 LIT133B williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553160	5399	1514	<u>LIT133B</u>			ADJUSTMENT TO LIT133	550.00		
10	-60-5-531-60-5399			-1514			PA - SHARE THE WARMTH			
2	10553160	5920	1514	<u>LIT133B</u>			ADJUSTMENT TO LIT133		550.00	
10	-60-5-531-60-5920			-1514			CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the DSS - Share The Warmth program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 262 BUA 05/07/2008 05/07/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553160	5233	1502	<u>LIT142</u>			MOVE ESTIMATED COSTS	50.00		
10	-60-5-531-60-5233			-1502			PERIODICALS BOOKS & OTHER PUB			
2	10553160	5260	1502	<u>LIT142</u>			MOVE ESTIMATED COSTS		50.00	
10	-60-5-531-60-5260			-1502			PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the DSS - CAP program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 263 BUA 05/07/2008 05/07/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553160	5311	1502	<u>LIT141</u>			FOR TRAVEL EXPENSES	1,200.00		
10	-60-5-531-60-5311			-1502			TRAVEL			
2	10553160	5352	1502	<u>LIT141</u>			FOR TRAVEL EXPENSES		1,200.00	
10	-60-5-531-60-5352			-1502			MAINT & REPAIRS-EQUIPMENT			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the DSS - CAP program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 264 BUA 05/07/2008 05/07/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										

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JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	264	BUA	05/07/2008	05/07/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551151	5121	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	3,307.00		
10	-60-5-511-51-5121			-1353			SALARIES & WAGES			
2	10551151	5126	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	5,282.00		
10	-60-5-511-51-5126			-1353			SALARIES & WAGES-TEMP AND PART			
3	10551151	5132	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	6.00		
10	-60-5-511-51-5132			-1353			SEPARATION ALLOWANCE			
4	10551151	5134	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	14.00		
10	-60-5-511-51-5134			-1353			401-K SUPP RET PLAN -OTHER			
5	10551151	5181	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	657.00		
10	-60-5-511-51-5181			-1353			FICA CONTRIBUTIONS			
6	10551151	5182	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	13.00		
10	-60-5-511-51-5182			-1353			RET CONTRIB.- OTHER EMPLOYEES			
7	10551151	5190	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	18.00		
10	-60-5-511-51-5190			-1353			LIFE INSURANCE - EMPLOYEES			
8	10551151	5383	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS	16,652.00		
10	-60-5-511-51-5383			-1353			MEDICAL SERVICES			
9	10551151	5920	1353	LIT140			CORRECT SUSAN G KOMEN FUNDS		25,949.00	
10	-60-5-511-51-5920			-1353			CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Public Health, Susan G. Komen program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	295	BUA	05/08/2008	05/08/2008	LIT	williams	11	11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10540900	5395		LIT144			FOR EDUCATION EXPENSES	1,295.00		
10	-10-5-409-00-5395			-			EDUCATION EXPENSES			
2	10540900	5382		LIT144			FOR EDUCATION EXPENSES		1,295.00	
10	-10-5-409-00-5382			-			LEGAL SERVICES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Personnel Department program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	296	BUA	05/08/2008	05/08/2008	LIT	williams	11	11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
ACCOUNT DESCRIPTION										

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	296	BUA	05/08/2008	05/08/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5239	1324	LIT145			FOR MEDICAL SUPPLIES	3,940.00		
10	-60-5-511-50-5239			-1324			MEDICAL SUPPLIES AND EQUIPMENT			
2	10551150	5920	1324	LIT145			FOR MEDICAL SUPPLIES		3,940.00	
10	-60-5-511-50-5920			-1324			CONTINGENCY			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Public Health, Family Planning program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	297	BUA	05/08/2008	05/08/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5383	1325	LIT146			FOR MEDICAL SERVICES	7,442.00		
10	-60-5-511-50-5383			-1325			MEDICAL SERVICES			
2	10551150	5239	1325	LIT146			FOR MEDICAL SERVICES		7,442.00	
10	-60-5-511-50-5239			-1325			MEDICAL SUPPLIES AND EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Public Health, Family Planning-Special program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	341	BUA	05/09/2008	05/09/2008	LIT147A	aaustin		11	Hist	2008	N

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	64571400	5592	WT028	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.03	
64	-90-5-714-00-5592			-WT028			CAPITAL LEGAL LAND EASEMENTS			
2	64571400	5595	WT027	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.19	
64	-90-5-714-00-5595			-WT027			CONSTRUCTION			
3	64571400	5594	WT025	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.50	
64	-90-5-714-00-5594			-WT025			ARCHITECTURAL & ENGINEERING			
4	64571400	5595	WT019	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.04	
64	-90-5-714-00-5595			-WT019			CONSTRUCTION			
5	64571400	5594	WT018	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.25	
64	-90-5-714-00-5594			-WT018			ARCHITECTURAL & ENGINEERING			
6	64571400	5595	WT015	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.48	
64	-90-5-714-00-5595			-WT015			CONSTRUCTION			
7	64571400	5595	WT009	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.12	
64	-90-5-714-00-5595			-WT009			CONSTRUCTION			

Water and Sewer CPO Fund - LIT to transfer available balances from completed projects to various other projects.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	341	BUA	05/09/2008	05/09/2008	LIT147A	aaustin	1	1	Hist	2008	N

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
8	64571400	5593	WT004	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.20	
64	-90-5-714-00-5593	-WT004					CONSTRUCTION ADMIN EXPENDITURE			
9	64571400	5594	WT001	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.18	
64	-90-5-714-00-5594	-WT001					ARCHITECTURAL & ENGINEERING			
10	64571400	5595	SW017	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.02	
64	-90-5-714-00-5595	-SW017					CONSTRUCTION			
11	64571400	5594	SW017	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.38	
64	-90-5-714-00-5594	-SW017					ARCHITECTURAL & ENGINEERING			
12	64571400	5592	SW015	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.29	
64	-90-5-714-00-5592	-SW015					CAPITAL LEGAL LAND EASEMENTS			
13	64571400	5595	SW011	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.20	
64	-90-5-714-00-5595	-SW011					CONSTRUCTION			
14	64571400	5592	SW011	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.15	
64	-90-5-714-00-5592	-SW011					CAPITAL LEGAL LAND EASEMENTS			
15	64571400	5595	SW010	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.58	
64	-90-5-714-00-5595	-SW010					CONSTRUCTION			
16	64571400	5595	SW005	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.38	
64	-90-5-714-00-5595	-SW005					CONSTRUCTION			
17	64571400	5592	SW005	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.04	
64	-90-5-714-00-5592	-SW005					CAPITAL LEGAL LAND EASEMENTS			
18	64571400	5595	SW003	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.44	
64	-90-5-714-00-5595	-SW003					CONSTRUCTION			
19	64571400	5594	SW	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.38	
64	-90-5-714-00-5594	-SW					ARCHITECTURAL & ENGINEERING			
20	64571400	5595	SP003	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.02	
64	-90-5-714-00-5595	-SP003					CONSTRUCTION			
21	64571400	5595	PW001	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.38	
64	-90-5-714-00-5595	-PW001					CONSTRUCTION			
22	64571400	5595	MW002	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects		.82	
64	-90-5-714-00-5595	-MW002					CONSTRUCTION			
23	64571400	5592	WT012	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects	2.84		B
64	-90-5-714-00-5592	-WT012					CAPITAL LEGAL LAND EASEMENTS			
24	64571400	5595	WT032	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects	.28		B
64	-90-5-714-00-5595	-WT032					CONSTRUCTION			
25	64571400	5381	WT026	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects	.08		B
64	-90-5-714-00-5381	-WT026					PROFESSIONAL SERVICES			
26	64571400	5592	WT023	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects	.48		B
64	-90-5-714-00-5592	-WT023					CAPITAL LEGAL LAND EASEMENTS			
27	64571400	5595	WT020	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects	.20		B
64	-90-5-714-00-5595	-WT020					CONSTRUCTION			
28	64571400	5594	WT017	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjects	.40		B
64	-90-5-714-00-5594	-WT017					ARCHITECTURAL & ENGINEERING			

LIT147 continued.

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 341 BUA 05/09/2008 05/09/2008 LIT147A aaustin 1 1 Hist 2008 N

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
29	64571400	5595	WT008	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.18		B
64	-90-5-714-00-5595	-WT008					CONSTRUCTION			
30	64571400	5592	WT002	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.29		B
64	-90-5-714-00-5592	-WT002					CAPITAL LEGAL LAND EASEMENTS			
31	64571400	5594	WP002	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.31		B
64	-90-5-714-00-5594	-WP002					ARCHITECTURAL & ENGINEERING			
32	64571400	5593	WP001	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.17		B
64	-90-5-714-00-5593	-WP001					CONSTRUCTION ADMIN EXPENDITURE			
33	64571400	5592	SW014	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.11		B
64	-90-5-714-00-5592	-SW014					CAPITAL LEGAL LAND EASEMENTS			
34	64571400	5593	SW007	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.09		B
64	-90-5-714-00-5593	-SW007					CONSTRUCTION ADMIN EXPENDITURE			
35	64571400	5595	SW002	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.22		B
64	-90-5-714-00-5595	-SW002					CONSTRUCTION			
36	64571400	5592	SW002	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.27		B
64	-90-5-714-00-5592	-SW002					CAPITAL LEGAL LAND EASEMENTS			
37	64571400	5595	MS004	LIT147	CleanUpLIT		CleanUpMinorAmtsBetweenProjcts	.15		B
64	-90-5-714-00-5595	-MS004					CONSTRUCTION			
**	JOURNAL TOTAL			0.00		0.00				

LIT147 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 342 BUA 05/09/2008 05/09/2008 LIT147B aaustin 11 Hist 2008 N

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	64571400	5595	SP003	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.45	B
64	-90-5-714-00-5595	-SP003					CONSTRUCTION			
2	64571400	5595	SW001	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.77		B
64	-90-5-714-00-5595	-SW001					CONSTRUCTION			
3	64571400	5594	SW001	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.77	B
64	-90-5-714-00-5594	-SW001					ARCHITECTURAL & ENGINEERING			
4	64571400	5592	SW002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.04		B
64	-90-5-714-00-5592	-SW002					CAPITAL LEGAL LAND EASEMENTS			
5	64571400	5594	SW002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.04	B
64	-90-5-714-00-5594	-SW002					ARCHITECTURAL & ENGINEERING			
6	64571400	5594	SW004	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	3,999.40		B
64	-90-5-714-00-5594	-SW004					ARCHITECTURAL & ENGINEERING			
7	64571400	5592	SW004	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.14	B
64	-90-5-714-00-5592	-SW004					CAPITAL LEGAL LAND EASEMENTS			

LIT147 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS DUD YEAR JNL TYPE
2008 11 342 BUA 05/09/2008 05/09/2008 LIT147B aaustin 1 1 Hist 2008 N

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
8	64571400	5595	SW004	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		3,999.26	B
64	-90-5-714-00-5595	-SW004					CONSTRUCTION			
9	64571400	5593	SW007	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.16		B
64	-90-5-714-00-5593	-SW007					CONSTRUCTION ADMIN EXPENDITURE			
10	64571400	5594	SW007	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.08	B
64	-90-5-714-00-5594	-SW007					ARCHITECTURAL & ENGINEERING			
11	64571400	5595	SW007	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.08	B
64	-90-5-714-00-5595	-SW007					CONSTRUCTION			
12	64571400	5594	SW018	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.36		B
64	-90-5-714-00-5594	-SW018					ARCHITECTURAL & ENGINEERING			
13	64571400	5595	SW018	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.36	B
64	-90-5-714-00-5595	-SW018					CONSTRUCTION			
14	64571400	5593	WP001	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.20		B
64	-90-5-714-00-5593	-WP001					CONSTRUCTION ADMIN EXPENDITURE			
15	64571400	5594	WP001	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.20	B
64	-90-5-714-00-5594	-WP001					ARCHITECTURAL & ENGINEERING			
16	64571400	5595	WT001	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.07		B
64	-90-5-714-00-5595	-WT001					CONSTRUCTION			
17	64571400	5594	WT001	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.07	B
64	-90-5-714-00-5594	-WT001					ARCHITECTURAL & ENGINEERING			
18	64571400	5592	WT002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.09		B
64	-90-5-714-00-5592	-WT002					CAPITAL LEGAL LAND EASEMENTS			
19	64571400	5595	WT002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.09	B
64	-90-5-714-00-5595	-WT002					CONSTRUCTION			
20	64571400	5595	WT004	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.05		B
64	-90-5-714-00-5595	-WT004					CONSTRUCTION			
21	64571400	5592	WT004	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.05	B
64	-90-5-714-00-5592	-WT004					CAPITAL LEGAL LAND EASEMENTS			
22	64571400	5381	WT026	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	691.00		B
64	-90-5-714-00-5381	-WT026					PROFESSIONAL SERVICES			
23	64571400	5592	WT026	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		691.00	B
64	-90-5-714-00-5592	-WT026					CAPITAL LEGAL LAND EASEMENTS			
24	64571400	5595	WT028	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.22		B
64	-90-5-714-00-5595	-WT028					CONSTRUCTION			
25	64571400	5592	WT028	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.22	B
64	-90-5-714-00-5592	-WT028					CAPITAL LEGAL LAND EASEMENTS			
26	64571400	5381	WT031	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	4,920.00		B
64	-90-5-714-00-5381	-WT031					PROFESSIONAL SERVICES			
27	64571400	5594	WT031	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		4,920.00	B
64	-90-5-714-00-5594	-WT031					ARCHITECTURAL & ENGINEERING			
28	64571400	5381	WT033	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	14,417.00		B
64	-90-5-714-00-5381	-WT033					PROFESSIONAL SERVICES			

LIT147 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	342	BUA	05/09/2008	05/09/2008	LIT147B	aaustin	1	1	Hist	2008	N
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT	ACCOUNT DESCRIPTION											
29	64571400	5594	WT033	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		14,417.00	B		
64	-90-5-714-00-5594	-WT033					ARCHITECTURAL & ENGINEERING					
30	64571400	5381	WT034	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	300.00		B		
64	-90-5-714-00-5381	-WT034					PROFESSIONAL SERVICES					
31	64571400	5594	WT034	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		300.00	B		
64	-90-5-714-00-5594	-WT034					ARCHITECTURAL & ENGINEERING					
32	64571400	5592	WT037	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	122.84		B		
64	-90-5-714-00-5592	-WT037					CAPITAL LEGAL LAND EASEMENTS					
33	64571400	5595	WT037	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		122.84	B		
64	-90-5-714-00-5595	-WT037					CONSTRUCTION					
34	64571400	5592	WT012	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	3,549.58		B		
64	-90-5-714-00-5592	-WT012					CAPITAL LEGAL LAND EASEMENTS					
35	64571400	5593	WT012	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.46		B		
64	-90-5-714-00-5593	-WT012					CONSTRUCTION ADMIN EXPENDITURE					
36	64571400	5594	WT012	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		1,156.80	B		
64	-90-5-714-00-5594	-WT012					ARCHITECTURAL & ENGINEERING					
37	64571400	5594	SP003	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.45		B		
64	-90-5-714-00-5594	-SP003					ARCHITECTURAL & ENGINEERING					
38	64571400	5595	SP002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.41	B		
64	-90-5-714-00-5595	-SP002					CONSTRUCTION					
39	64571400	5594	SP002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		.02	B		
64	-90-5-714-00-5594	-SP002					ARCHITECTURAL & ENGINEERING					
40	64571400	5592	SP002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	.43		B		
64	-90-5-714-00-5592	-SP002					CAPITAL LEGAL LAND EASEMENTS					
41	64571400	5595	SE002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		12,798.65	B		
64	-90-5-714-00-5595	-SE002					CONSTRUCTION					
42	64571400	5594	SE002	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct	12,798.65		B		
64	-90-5-714-00-5594	-SE002					ARCHITECTURAL & ENGINEERING					
43	64571400	5595	WT012	LIT147	CleanUpLIT		CleanUpMinorAmtsWithinProjAcct		2,393.24	B		
64	-90-5-714-00-5595	-WT012					CONSTRUCTION					
** JOURNAL TOTAL				0.00	0.00							

LIT147 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	344	BUA	05/09/2008	05/09/2008	CleanUpLIT	aaustin	11	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT	ACCOUNT DESCRIPTION											
1	64571400	5592	WT006	LIT147	LIT147C		CleanUpMinorAmtsWithinProjAcct	11,092.83				
64	-90-5-714-00-5592	-WT006					CAPITAL LEGAL LAND EASEMENTS					

LIT147 continued.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 344 BUA 05/09/2008 05/09/2008 CleanUpLIT austin 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
2	64571400	5595	WT006	LIT147	LIT147C		CleanUpMinorAmtsWithinProjAcct		11,092.83	
64	-90-5-714-00-5595			-WT006			CONSTRUCTION			
** JOURNAL TOTAL				0.00		0.00				

LIT147 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 355 BUA 05/12/2008 05/12/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5239	13341	LIT152			TO REALLOCATE FUNDS	5,000.00		
10	-60-5-511-50-5239			-13341			MEDICAL SUPPLIES AND EQUIPMENT			
2	10551150	5383	13341	LIT152			TO REALLOCATE FUNDS	1,607.00		
10	-60-5-511-50-5383			-13341			MEDICAL SERVICES			
3	10551150	5397	13341	LIT152			TO REALLOCATE FUNDS		2,000.00	
10	-60-5-511-50-5397			-13341			PUBLIC ASSISTANCE INCENTIVES			
4	10551150	5395	13341	LIT152			TO REALLOCATE FUNDS		280.00	
10	-60-5-511-50-5395			-13341			EDUCATION EXPENSES			
5	10551150	5381	13341	LIT152			TO REALLOCATE FUNDS		4,327.00	
10	-60-5-511-50-5381			-13341			PROFESSIONAL SERVICES			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Public Health, Smart Start Smiles program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 356 BUA 05/12/2008 05/12/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543135	5312	1080	LIT151			FOR TRAVEL EXPENSES	399.00		
10	-20-5-431-35-5312			-1080			TRAVEL SUBSISTENCE			
2	10543135	5239	1080	LIT151			FOR TRAVEL EXPENSES		399.00	
10	-20-5-431-35-5239			-1080			MEDICAL SUPPLIES AND EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Jail Inmate Health program budget.

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	357	BUA	05/12/2008	05/12/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551151	5395	1350	LIT150			FOR EDUCATION EXPENSES	149.00		
10	-60-5-511-51-5395			-1350			EDUCATION EXPENSES			
2	10551151	5232	1350	LIT150			FOR EDUCATION EXPENSES		149.00	
10	-60-5-511-51-5232			-1350			AUDIO VISUAL SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Public Health, Health Promotion program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	358	BUA	05/12/2008	05/12/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10549543	5260		LIT149			FOR OFFICE SUPPLIES	1,000.00		
10	-50-5-495-43-5260			-			PRINTING AND OFFICE SUPPLIES			
2	10549543	5220		LIT149			FOR OFFICE SUPPLIES		1,000.00	
10	-50-5-495-43-5220			-			FOOD AND PROVISIONS			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Cooperative Extension program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	359	BUA	05/12/2008	05/12/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10549501	5325		LIT148			FOR POSTAGE	200.00		
10	-50-5-495-01-5325			-			POSTAGE			
2	10549501	5290		LIT148			FOR POSTAGE		200.00	
10	-50-5-495-01-5290			-			TOOLS AND SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Cooperative Extension program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	445	BUA	05/14/2008	05/14/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 445 BUA 05/14/2008 05/14/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541700	5260		LIT154			REALLOCATE ROLL	33,563.00		
10	-10-5-417-00-5260						PRINTING AND OFFICE SUPPLIES			
2	10541709	5260		LIT154			REALLOCATE ROLL		33,563.00	
10	-10-5-417-09-5260						PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Elections program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 446 BUA 05/14/2008 05/14/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561374	5290		LIT153			FOR TOOLS & SUPPLIES	799.94		
10	-80-5-613-74-5290						TOOLS AND SUPPLIES			
2	10561374	5220		LIT153			FOR TOOLS & SUPPLIES		400.00	
10	-80-5-613-74-5220						FOOD AND PROVISIONS			
3	10561374	5260		LIT153			FOR TOOLS & SUPPLIES		399.94	
10	-80-5-613-74-5260						PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Parks & Recreation, Jessie Helms Park program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 447 BUA 05/14/2008 05/14/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561100	5312	1804	LIT155			FOR TRAVEL SUBSISTENCE	653.00		
10	-80-5-611-00-5312			-1804			TRAVEL SUBSISTENCE			
2	10561100	5311	1804	LIT155			FOR TRAVEL SUBSISTENCE		653.00	
10	-80-5-611-00-5311			-1804			TRAVEL			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Library, UC Partnership for Children program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 466 BUA 05/15/2008 05/15/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 486 BUA 05/15/2008 05/15/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551152	5239	13602	LIT156			FOR MEDICAL SUPPLIES	632.00		
10	-60-5-511-52	-5239	-13602				MEDICAL SUPPLIES AND EQUIPMENT			
2	10551152	5260	13602	LIT156			FOR MEDICAL SUPPLIES		432.00	
10	-60-5-511-52	-5260	-13602				PRINTING AND OFFICE SUPPLIES			
3	10551152	5370	13602	LIT156			FOR MEDICAL SUPPLIES		200.00	
10	-60-5-511-52	-5370	-13602				ADVERTISING/EMPL.RECONGNITION			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Public Health, WIC Client Services program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 487 BUA 05/15/2008 05/15/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561301	5352		LIT157			FOR VARIOUS EXPENSES	1,000.00		
10	-80-5-613-01	-5352	-				MAINT & REPAIRS-EQUIPMENT			
2	10561301	5381		LIT157			FOR VARIOUS EXPENSES	200.00		
10	-80-5-613-01	-5381	-				PROFESSIONAL SERVICES			
3	10561301	5351		LIT157			FOR VARIOUS EXPENSES		1,000.00	
10	-80-5-613-01	-5351	-				MAINT & REPAIRS-BUILDINGS			
4	10561301	5325		LIT157			FOR VARIOUS EXPENSES		200.00	
10	-80-5-613-01	-5325	-				POSTAGE			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Parks & Recreation, Administration program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 596 BUA 05/16/2008 05/16/2008 TRNS aaustin 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571186	5233		LIT158	LIT158		ForWorkZoneSafetyGuides	600.00		
61	-90-5-711-86	-5233	-				PERIODICALS BOOKS & OTHER PUB			
2	61571186	5260		LIT158	LIT158		ForWorkZoneSafetyGuides		600.00	
61	-90-5-711-86	-5260	-				PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer Operating Fund - LIT to adjust budget accounts within the Public Works Sewer-County program budget.

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	625	BUA	05/19/2008	05/19/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541615	5290		LIT161			FOR TOOLS & SUPPLIES	1,450.00		
10	-10-5-416-15-5290						TOOLS AND SUPPLIES			
2	10541615	5260		LIT161			FOR TOOLS & SUPPLIES		1,450.00	
10	-10-5-416-15-5260						PRINTING AND OFFICE SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Court Facility, Juvenile Probation program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	626	BUA	05/19/2008	05/19/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571185	5211		LIT160			FOR PCARD STATEMENT	65.00		
61	-90-5-711-85-5211						CLEANING & JANITORIAL SUPPLIES			
2	61571185	5312		LIT160			FOR PCARD STATEMENT	222.00		
61	-90-5-711-85-5312						TRAVEL SUBSISTENCE			
3	61571185	5491		LIT160			FOR PCARD STATEMENT	150.00		
61	-90-5-711-85-5491						DUES AND MEMBERSHIPS			
4	61571186	5233		LIT160			FOR PCARD STATEMENT	39.00		
61	-90-5-711-86-5233						PERIODICALS BOOKS & OTHER PUB			
5	61571186	5325		LIT160			FOR PCARD STATEMENT	45.00		
61	-90-5-711-86-5325						POSTAGE			
6	61571185	5290		LIT160			FOR PCARD STATEMENT		437.00	
61	-90-5-711-85-5290						TOOLS AND SUPPLIES			
7	61571186	5290		LIT160			FOR PCARD STATEMENT		84.00	
61	-90-5-711-86-5290						TOOLS AND SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer Operating Fund - LIT to adjust budget accounts within the Public Works, Sewer program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	627	BUA	05/19/2008	05/19/2008	LIT	williams		11	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561374	5570		LIT158			FOR COMPLETION OF FENCE PJT	740.00		
10	-80-5-613-74-5570						LAND AND IMPROVEMENTS			
2	10561374	5235		LIT158			FOR COMPLETION OF FENCE PJT		740.00	
10	-80-5-613-74-5235						AGRICULT ANIMAL SUPP AND EQUIP			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Parks & Recreation, Jessie Helms Park program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 628 BUA 05/19/2008 05/19/2008 LIT williams 11 H1st 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543200	5352		LIT159			FOR CAP & SHARE THE WARMTH	765.00		
10	-20-5-432-00-5352			-			MAINT & REPAIRS-EQUIPMENT			
2	10543200	5370		LIT159			FOR CAP & SHARE THE WARMTH	105.00		
10	-20-5-432-00-5370			-			ADVERTISING/EMPL.RECOGNITION			
3	10543200	5395		LIT159			FOR CAP & SHARE THE WARMTH	1,009.00		
10	-20-5-432-00-5395			-			EDUCATION EXPENSES			
4	10543200	5395		LIT159			FOR CAP & SHARE THE WARMTH	155.00		
10	-20-5-432-00-5395			-			EDUCATION EXPENSES			
5	10543200	5290		LIT159			FOR CAP & SHARE THE WARMTH		765.00	
10	-20-5-432-00-5290			-			TOOLS AND SUPPLIES			
6	10543200	5311		LIT159			FOR CAP & SHARE THE WARMTH		105.00	
10	-20-5-432-00-5311			-			TRAVEL			
7	10543200	5312		LIT159			FOR CAP & SHARE THE WARMTH		385.00	
10	-20-5-432-00-5312			-			TRAVEL SUBSISTENCE			
8	10543200	5311		LIT159			FOR CAP & SHARE THE WARMTH		624.00	
10	-20-5-432-00-5311			-			TRAVEL			
9	10543200	5311		LIT159			FOR CAP & SHARE THE WARMTH		155.00	
10	-20-5-432-UU-5311			-			TRAVEL			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Communications Department program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 665 BUA 05/20/2008 05/20/2008 CMBA williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561500	5381		CMBA4			FOR MUSEUM STUDY	50,000.00		
10	-80-5-615-00-5381			-			PROFESSIONAL SERVICES			
2	10542620	5381		CMBA4			FOR MUSEUM STUDY		250.00	
10	-10-5-426-20-5381			-			PROFESSIONAL SERVICES			
3	10561500	5699		CMBA4			FOR MUSEUM STUDY		49,750.00	
10	-80-5-615-00-5699			-			PAYMENTS TO OTHER AGENCIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Historical Property for the museum study.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 666 BUA 05/20/2008 05/20/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	666	BUA	05/20/2008	05/20/2008	LIT	williams	1	1	Hist	2008	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT	ACCOUNT DESCRIPTION											
1	10541400	5233		LIT164			FOR PERIODICAL PURCHASE		677.00			
10	-10-5-414-00	5233		-			PERIODICALS BOOKS & OTHER PUB					
2	10541400	5260		LIT164			FOR PERIODICAL PURCHASE			677.00		
10	-10-5-414-00	5260		-			PRINTING AND OFFICE SUPPLIES					
** JOURNAL TOTAL					0.00		0.00					

General Fund - LIT to adjust budget accounts within the Assessors Department program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	667	BUA	05/20/2008	05/20/2008	LIT	williams	11	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
ACCOUNT	ACCOUNT DESCRIPTION											
1	10551151	5233	1350	LIT163			FOR PCARD PURCHASES		1.00			
10	-60-5-511-51	5233		-1350			PERIODICALS BOOKS & OTHER PUB					
2	10551150	5220	1321	LIT163			FOR PCARD PURCHASES		10.00			
10	-60-5-511-50	5220		-1321			FOOD AND PROVISIONS					
3	10551150	5381	1324	LIT163			FOR PCARD PURCHASES		31.00			
10	-60-5-511-50	5381		-1324			PROFESSIONAL SERVICES					
4	10551151	5311	1353	LIT163			FOR PCARD PURCHASES		29.00			
10	-60-5-511-51	5311		-1353			TRAVEL					
5	10551151	5311	13502	LIT163			FOR PCARD PURCHASES		45.00			
10	-60-5-511-51	5311		-13502			TRAVEL					
6	10551151	5381	13541	LIT163			FOR PCARD PURCHASES		328.00			
10	-60-5-511-51	5381		-13541			PROFESSIONAL SERVICES					
7	10551151	5381	1353	LIT163			FOR PCARD PURCHASES		806.00			
10	-60-5-511-51	5381		-1353			PROFESSIONAL SERVICES					
8	10551150	5383	1320	LIT163			FOR PCARD PURCHASES		4,601.00			
10	-60-5-511-50	5383		-1320			MEDICAL SERVICES					
9	10551151	5325	1350	LIT163			FOR PCARD PURCHASES			1.00		
10	-60-5-511-51	5325		-1350			POSTAGE					
10	10551150	5325	1321	LIT163			FOR PCARD PURCHASES			10.00		
10	-60-5-511-50	5325		-1321			POSTAGE					
11	10551150	5325	1324	LIT163			FOR PCARD PURCHASES			31.00		
10	-60-5-511-50	5325		-1324			POSTAGE					
12	10551151	5397	1353	LIT163			FOR PCARD PURCHASES			29.00		
10	-60-5-511-51	5397		-1353			PUBLIC ASSISTANCE-INCENTIVES					
13	10551151	5260	13502	LIT163			FOR PCARD PURCHASES			45.00		
10	-60-5-511-51	5260		-13502			PRINTING AND OFFICE SUPPLIES					
14	10551151	5397	13541	LIT163			FOR PCARD PURCHASES			328.00		
10	-60-5-511-51	5397		-13541			PUBLIC ASSISTANCE INCENTIVES					

General Fund - LIT to adjust budget accounts within the Public Health, program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	667	BUA	05/20/2008	05/20/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
15	10551151	5303	1353	LIT163			FOR PCARD PURCHASES		806.00	
10	-60-5-511-51	-5303	-1353				MEDICAL SERVICES			
16	10551150	5265	1320	LIT163			FOR PCARD PURCHASES		37.00	
10	-60-5-511-50	-5265	-1320				OFFICE COMPUTER EQUIPMENT			
17	10551150	5290	1320	LIT163			FOR PCARD PURCHASES		10.00	
10	-60-5-511-50	-5290	-1320				TOOLS AND SUPPLIES			
18	10551150	5370	1320	LIT163			FOR PCARD PURCHASES		330.00	
10	-60-5-511-50	-5370	-1320				ADVERTISING/EMPL.RECOGNITION			
19	10551150	5491	1320	LIT163			FOR PCARD PURCHASES		329.00	
10	-60-5-511-50	-5491	-1320				DUES AND MEMBERSHIPS			
20	10551150	5325	1320	LIT163			FOR PCARD PURCHASES		600.00	
10	-60-5-511-50	-5325	-1320				POSTAGE			
21	10551150	5239	1320	LIT163			FOR PCARD PURCHASES		3,295.00	
10	-60-5-511-50	-5239	-1320				MEDICAL SUPPLIES AND EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00				

LIT163 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	668	BUA	05/20/2008	05/20/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5239	1330	LIT162			FOR VARIOUS EXPENSES	500.00		
10	-60-5-511-50	-5239	-1330				MEDICAL SUPPLIES AND EQUIPMENT			
2	10551150	5260	1330	LIT162			FOR VARIOUS EXPENSES		59.00	
10	-60-5-511-50	-5260	-1330				PRINTING AND OFFICE SUPPLIES			
3	10551150	5121	1330	LIT162			FOR VARIOUS EXPENSES		1,250.00	
10	-60-5-511-50	-5121	-1330				SALARIES & WAGES			
4	10551150	5132	1330	LIT162			FOR VARIOUS EXPENSES		30.00	
10	-60-5-511-50	-5132	-1330				SEPARATION ALLOWANCE			
5	10551150	5134	1330	LIT162			FOR VARIOUS EXPENSES		63.00	
10	-60-5-511-50	-5134	-1330				401-K SUPP RET PLAN -OTHER			
6	10551150	5101	1330	LIT162			FOR VARIOUS EXPENSES		96.00	
10	-60-5-511-50	-5101	-1330				FICA CONTRIBUTIONS			
7	10551150	5182	1330	LIT162			FOR VARIOUS EXPENSES		61.00	
10	-60-5-511-50	-5182	-1330				RET CONTRIB.- OTHER EMPLOYEES			
8	10551150	5265	1330	LIT162			FOR VARIOUS EXPENSES	1,059.00		
10	-60-5-511-50	-5265	-1330				OFFICE COMPUTER EQUIPMENT			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Public Health, Childhood Lead program budget.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 677 BUC 05/20/2008 05/20/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	64571400	5594	SP012	LIT165			FOR CROOKED CREEK WWTP	70,380.00		
64	-90-5-714-00-5594			-SP012			ARCHITECTURAL & ENGINEERING			
2	64571400	5594	SW020	LIT165			FOR CROOKED CREEK WWTP		70,380.00	
64	-90-5-714-00-5594			-SW020			ARCHITECTURAL & ENGINEERING			
** JOURNAL TOTAL				0.00		0.00				

Water and Sewer CPO Fund - LIT to reallocate appropriation from the Update Sewer Master Plan project to the Crooked Creek WWTP Bulk Re-use project.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 680 BUA 05/20/2008 05/20/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10549501	5212		LIT166			FOR PCARD PURCHASES	206.00		
10	-50-5-495-01-5212			-			WEARING APPARREL			
2	10549501	5395		LIT166			FOR PCARD PURCHASES	199.00		
10	-50-5-495-01-5395			-			EDUCATION EXPENSES			
3	10549501	5312		LIT166			FOR PCARD PURCHASES	155.00		
10	-50-5-495-01-5312			-			TRAVEL SUBSISTENCE			
4	10549501	5233		LIT166			FOR PCARD PURCHASES		206.00	
10	-50-5-495-01-5233			-			PERIODICALS BOOKS & OTHER PUB			
5	10549501	5290		LIT166			FOR PCARD PURCHASES		199.00	
10	-50-5-495-01-5290			-			TOOLS AND SUPPLIES			
6	10549501	5311		LIT166			FOR PCARD PURCHASES		155.00	
10	-50-5-495-01-5311			-			TRAVEL			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Cooperative Extension program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 723 BUA 05/21/2008 05/21/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5397	1334	LIT167			FOR VARIOUS EXPENSES	526.00		
10	-60-5-511-50-5397			-1334			PUBLIC ASSISTANCE INCENTIVES			
2	10551150	5260	1334	LIT167			FOR VARIOUS EXPENSES	405.00		
10	-60-5-511-50-5260			-1334			PRINTING AND OFFICE SUPPLIES			
3	10551150	5232	1334	LIT167			FOR VARIOUS EXPENSES		100.00	
10	-60-5-511-50-5232			-1334			AUDIO VISUAL SUPPLIES			

General Fund - LIT to adjust budget accounts within the Public Health, Dental program budget.

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 723 BUA 05/21/2008 05/21/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
4	10551150	5352	1334	LIT167			FOR VARIOUS EXPENSES		783.00	
10	-60-5-511-50-5352			-1334			MAINT & REPAIRS-EQUIPMENT			
5	10551150	5354	1334	LIT167			FOR VARIOUS EXPENSES		48.00	
10	-60-5-511-50-5354			-1334			MAINT AGREEMNTS-COMP.SOFTWARE			
** JOURNAL TOTAL					0.00		0.00			

LIT167 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 724 BUA 05/20/2008 05/21/2008 BA williams 12 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543200	5920		BA47			FOR REPLACEMENT OF CENTRACOM	147,569.00		
10	-20-5-432-00-5920			-			CONTINGENCY			
2	10443200	4850		BA47			FOR REPLACEMENT OF CENTRACOM		147,569.00	
10	-20-4-432-00-4850			-			MISC REVENUE-INSURANCE REFUNDS			
3	10	393500		BA47					147,569.00	1
10	-393500-						BUDGET APPROPRIATIONS CONTROL			
4	10	393400		BA47				147,569.00		1
10	-393400-						BUDGET ESTIM REVENUE CONTROL			
** JOURNAL TOTAL					147,569.00		147,569.00			

General Fund - BA to appropriate contingency and insurance refund for the replacement of CentraCom CEB equipment caused by water damage in the Communications program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 725 BUA 05/20/2008 05/21/2008 BA williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10540100	5382		BA50			FOR LEGAL EXPENDITURES	10,000.00		
10	-10-5-401-00-5382			-			LEGAL SERVICES			
2	10592000	5920		BA50			FOR LEGAL EXPENDITURES		10,000.00	
10	-92-5-920-00-5920			-			CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			

General Fund - BA to appropriate contingency funds for legal expenses for engagement of planning consultant expert in connection with legal matters.

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 729 BUA 05/21/2008 05/21/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553101	53992	1451	LIT170			TO COVER INVOICE	150.00		
10	-60-5-531-01-53992	-1451					PUBLIC ASSIST-REALTOR ASSOC			
2	10553101	5399	1451	LIT170			TO COVER INVOICE		150.00	
10	-60-5-531-01-5399	-1451					PUBLIC ASSISTANCE			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the DSS, Donations program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 730 BUA 05/21/2008 05/21/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553160	5239	1501	LIT169			FOR VARIOUS EXPENSES	120.00		
10	-60-5-531-60-5239	-1501					MEDICAL SUPPLIES AND EQUIPMENT			
2	10553160	5260	1501	LIT169			FOR VARIOUS EXPENSES	80.00		
10	-60-5-531-60-5260	-1501					PRINTING AND OFFICE SUPPLIES			
3	10553160	5290	1501	LIT169			FOR VARIOUS EXPENSES		200.00	
10	-60-5-531-60-5290	-1501					TOOLS AND SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the DSS, In Home Aide program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 731 BUA 05/21/2008 05/21/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10549100	5352		LIT168			FOR NEW COMPUTER	2,500.00		
10	-50-5-491-00-5352	-					MAINT & REPAIRS-EQUIPMENT			
2	10549100	5381		LIT168			FOR NEW COMPUTER		2,500.00	
10	-50-5-491-00-5381	-					PROFESSIONAL SERVICES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Planning program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 732 BUC 05/21/2008 05/21/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	732	BCU	05/21/2008	05/21/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	64571400	5592	WT051	LIT171			ANSON WATER IMPROVEMENTS	35,000.00		
64	-90-5-714-00-5592			-WT051			CAPITAL LEGAL LAND EASEMENTS			
2	64571400	5592	WT047	LIT171			ANSON WATER IMPROVEMENTS	5,000.00		
64	-90-5-714-00-5592			-WT047			CAPITAL LEGAL LAND EASEMENTS			
3	64571400	5595	MW009	LIT171			ANSON WATER IMPROVEMENTS		40,000.00	
64	-90-5-714-00-5595			-MW009			CONSTRUCTION			
** JOURNAL TOTAL					0.00		0.00			

Water and Sewer CPO Fund - LIT to reallocate appropriation from the Wesley Chapel/Goldmine Road Waterline Relocation project to the Anson 4MGD Water Improvement and the Forest Lawn/ Potters Transmission Main project.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	733	BUA	05/21/2008	05/21/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543500	5491		LIT172			TO COVER DUES & MEMBERSHIPS	162.00		
10	-20-5-435-00-5491			-			DUES AND MEMBERSHIPS			
2	10543500	5290		LIT172			TO COVER DUES & MEMBERSHIPS		162.00	
10	-20-5-435-00-5290			-			TOOLS AND SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Inspection program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	783	BUA	05/22/2008	05/22/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561100	5260	1804	LIT175			TO COVER GRANT EXPENSES	661.00		
10	-80-5-611-00-5260			-1804			PRINTING AND OFFICE SUPPLIES			
2	10561100	5233	1804	LIT175			TO COVER GRANT EXPENSES		661.00	
10	-80-5-611-00-5233			-1804			PERIODICALS BOOKS & OTHER PUB			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Library, UC Partnership For Children program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	784	BUA	05/22/2008	05/22/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 784 BUA 05/22/2008 05/22/2008 LIT williams 1 1 Hist 2008

LN ORG OBJECT PROJ REF1 REF2 REF3 LINE DESCRIPTION DEBIT CREDIT OB
ACCOUNT ACCOUNT DESCRIPTION

1 10542500 5260 LIT174 TO COVER PURCHASE OF DESK 1,477.00
10 -10-5-425-00-5260 - PRINTING AND OFFICE SUPPLIES
2 10542620 5389 LIT174 TO COVER PURCHASE OF DESK 1,477.00
10 -10-5-426-20-5389 - OTHER PROF SRVS / N/A

** JOURNAL TOTAL 0.00 0.00

General Fund - LIT to adjust budget accounts within the General Services, Fleet Management program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 785 BUA 05/22/2008 05/22/2008 LIT williams 11 Hist 2008

LN ORG OBJECT PROJ REF1 REF2 REF3 LINE DESCRIPTION DEBIT CREDIT OB
ACCOUNT ACCOUNT DESCRIPTION

1 10553160 53992 1505 LIT173 FOR SPECIAL ASSISTANCE 825.00
10 -60-5-531-60-53992 -1505 PUBLIC ASSISTANCE-SPECIAL LINK
2 10553160 5399 1505 LIT173 FOR SPECIAL ASSISTANCE 825.00
10 -60-5-531-60-5399 -1505 PUBLIC ASSISTANCE

** JOURNAL TOTAL 0.00 0.00

General Fund - LIT to adjust budget accounts within the DSS, LINKS (Independent Living) program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 827 BUC 05/23/2008 05/23/2008 LIT williams 11 Hist 2008

LN ORG OBJECT PROJ REF1 REF2 REF3 LINE DESCRIPTION DEBIT CREDIT OB
ACCOUNT ACCOUNT DESCRIPTION

1 55559200 5570 563 LIT176 TRANSFER TO ELEM SCH L 1,355,000.00
55 -70-5-592-00-5570 -563 LAND AND IMPROVEMENTS
2 55559200 5570 510 LIT176 TRANSFER TO ELEM SCH L 1,355,000.00
55 -70-5-592-00-5570 -510 LAND AND IMPROVEMENTS

** JOURNAL TOTAL 0.00 0.00

School Bond Fund-55 - LIT to reallocate appropriation from the Elementary School "M" project Elementary School "L" project for 5 the purchase of land pursuant to 115C-429b.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 865 BUA 05/27/2008 05/27/2008 LIT williams 11 Hist 2008

LN ORG OBJECT PROJ REF1 REF2 REF3 LINE DESCRIPTION DEBIT CREDIT OB
ACCOUNT ACCOUNT DESCRIPTION

1 10542500 5260 LIT174 TO COVER PURCHASE OF DESK 1,477.00
10 -10-5-425-00-5260 - PRINTING AND OFFICE SUPPLIES
2 10542620 5389 LIT174 TO COVER PURCHASE OF DESK 1,477.00
10 -10-5-426-20-5389 - OTHER PROF SRVS / N/A

** JOURNAL TOTAL 0.00 0.00

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 865 BUA 05/27/2008 05/27/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553101	5233	1450	LIT179			FOR PERIODICALS, BOOKS	60.00		
10	-60-5-531-01-5233			-1450			PERIODICALS BOOKS & OTHER PUB			
2	10553101	5290	1450	LIT179			FOR PERIODICALS, BOOKS		60.00	
10	-60-5-531-01-5290			-1450			TOOLS AND SUPPLIES			
** JOURNAL TOTAL					0.00			0.00		

General Fund - LIT to adjust budget accounts within the DSS, Administration program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 866 BUA 05/27/2008 05/27/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5325	1334	LIT178			FOR COURIER FEES	100.00		
10	-60-5-511-50-5325			-1334			POSTAGE			
2	10551150	5381	1334	LIT178			FOR COURIER FEES		100.00	
10	-60-5-511-50-5381			-1334			PROFESSIONAL SERVICES			
** JOURNAL TOTAL					0.00			0.00		

General Fund - LIT to adjust budget accounts within the Public Health, Dental program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 867 BUA 05/27/2008 05/27/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10551150	5399	1334	LIT177			FOR VARIOUS EXPENSES	1,222.00		
10	-60-5-511-50-5399			-1334			PUBLIC ASSISTANCE			
2	10551150	5395	1323	LIT177			FOR VARIOUS EXPENSES	110.00		
10	-60-5-511-50-5395			-1323			EDUCATION EXPENSES			
3	10551150	5260	1323	LIT177			FOR VARIOUS EXPENSES	127.00		
10	-60-5-511-50-5260			-1323			PRINTING AND OFFICE SUPPLIES			
4	10551150	5395	1330	LIT177			FOR VARIOUS EXPENSES	225.00		
10	-60-5-511-50-5395			-1330			EDUCATION EXPENSES			
5	10551150	5383	1334	LIT177			FOR VARIOUS EXPENSES		478.00	B
10	-60-5-511-50-5383			-1334			MEDICAL SERVICES			
6	10551150	5491	1323	LIT177			FOR VARIOUS EXPENSES		35.00	
10	-60-5-511-50-5491			-1323			DUES AND MEMBERSHIPS			
7	10551150	5370	1323	LIT177			FOR VARIOUS EXPENSES		75.00	
10	-60-5-511-50-5370			-1323			ADVERTISING/EMPL. RECOGNITION			

General Fund - LIT to adjust budget accounts within the Public Health, Smart Start Smiles, BCCCP, Childhood Lead program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	867	BUA	05/27/2008	05/27/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
8	10551150	5397	1323	LIT177			FOR VARIOUS EXPENSES		127.00	
10	-60-5-511-50-5397			-1323			PUBLIC ASSISTANCE INCENTIVES			
9	10551150	5430	1330	LIT177			FOR VARIOUS EXPENSES		25.00	B
10	-60-5-511-50-5430			-1330			RENTAL OF EQUIPMENT			
10	10551150	5370	1330	LIT177			FOR VARIOUS EXPENSES		200.00	
10	-60-5-511-50-5370			-1330			ADVERTISING/EMPL.RECOGNITION			
11	10551150	5239	13341	LIT177			FOR VARIOUS EXPENSES		744.00	
10	-60-5-511-50-5239			-13341			MEDICAL SUPPLIES AND EQUIPMENT			
** JOURNAL TOTAL					0.00		0.00			

LIT177 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	908	BUA	05/28/2008	05/28/2008	LIT	williams	11	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
2	70540000	5395		LIT181			FOR TRAINING CLASS	1,935.00		
70	-10-5-400-00-5395			-			EDUCATION EXPENSES			
3	70540000	5384		LIT181			FOR TRAINING CLASS		1,935.00	
70	-10-5-400-00-5384			-			SETTLEMENT CHARGES/FEEES			
** JOURNAL TOTAL					0.00		0.00			

Workers' Compensation Fund - LIT to adjust budget accounts within the Workers' Compensation program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	909	BUA	05/28/2008	05/28/2008	LIT	williams	11	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	61571101	5239		LIT180			FOR VARIOUS EXPENSES	300.00		
61	-90-5-711-01-5239			-			MEDICAL SUPPLIES AND EQUIPMENT			
2	61571101	5312		LIT180			FOR VARIOUS EXPENSES	601.00		
61	-90-5-711-01-5312			-			TRAVEL SUBSISTENCE			
3	61571101	5352		LIT180			FOR VARIOUS EXPENSES	640.00		
61	-90-5-711-01-5352			-			MAINT & REPAIRS-EQUIPMENT			
4	61571101	5392		LIT180			FOR VARIOUS EXPENSES	900.00		
61	-90-5-711-01-5392			-			LAUNDRY AND DRY CLEANING			
5	61571101	5491		LIT180			FOR VARIOUS EXPENSES	300.00		
61	-90-5-711-01-5491			-			DUES AND MEMBERSHIPS			

Water and Sewer Operating Fund - LIT to adjust budget accounts within the Administration program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	909	BUA	05/28/2008	05/28/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
6	61571185	5211				LIT180	FOR VARIOUS EXPENSES	100.00		
61	-90-5-711-85-5211	-					CLEANING & JANITORIAL SUPPLIES			
7	61571185	5351				LIT180	FOR VARIOUS EXPENSES	100.00		
61	-90-5-711-85-5351	-					MAINT & REPAIRS-BUILDINGS			
8	61571186	5239				LIT180	FOR VARIOUS EXPENSES	370.00		
61	-90-5-711-86-5239	-					MEDICAL SUPPLIES AND EQUIPMENT			
9	61571187	5356				LIT180	FOR VARIOUS EXPENSES	1,377.00		
61	-90-5-711-87-5356	-					MAINT & REPAIRS-LAND & IMPRVS			
10	68549101	5321				LIT180	FOR VARIOUS EXPENSES	85.00		
68	-90-5-491-01-5321	-					TELEPHONE AND COMMUNICATIONS			
11	66547281	5311				LIT180	FOR VARIOUS EXPENSES	1,400.00		
66	-40-5-472-81-5311	-					TRAVEL			
12	61571101	5260				LIT180	FOR VARIOUS EXPENSES		1,600.00	
61	-90-5-711-01-5260	-					PRINTING AND OFFICE SUPPLIES			
13	61571101	5265				LIT180	FOR VARIOUS EXPENSES		600.00	
61	-90-5-711-01-5265	-					OFFICE COMPUTER EQUIPMENT			
14	61571185	5290				LIT180	FOR VARIOUS EXPENSES		741.00	
61	-90-5-711-85-5290	-					TOOLS AND SUPPLIES			
15	61571186	5290				LIT180	FOR VARIOUS EXPENSES		370.00	
61	-90-5-711-86-5290	-					TOOLS AND SUPPLIES			
16	61571186	5356				LIT180	FOR VARIOUS EXPENSES		1,377.00	
61	-90-5-711-86-5356	-					MAINT & REPAIRS-LAND & IMPRVS			
17	68549101	5260				LIT180	FOR VARIOUS EXPENSES		85.00	
68	-90-5-491-01-5260	-					PRINTING AND OFFICE SUPPLIES			
18	66547281	5351				LIT180	FOR VARIOUS EXPENSES		1,400.00	
66	-40-5-472-81-5351	-					MAINT & REPAIRS-BUILDINGS			
** JOURNAL TOTAL				0.00		0.00				

LIT181 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	923	BUA	05/28/2008	05/28/2008	LIT	williams	11	Hist	2008		

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10542620	5290				LIT186	FOR VARIOUS EXPENSES	7,600.00		
10	-10-5-426-20-5290	-					TOOLS AND SUPPLIES			
2	10542620	5260				LIT186	FOR VARIOUS EXPENSES	615.00		
10	-10-5-426-20-5260	-					PRINTING AND OFFICE SUPPLIES			
3	10542620	5395				LIT186	FOR VARIOUS EXPENSES	225.00		
10	-10-5-426-20-5395	-					EDUCATION EXPENSES			

General Fund - LIT to adjust budget accounts within the General Services, Property Management program budget.

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* * Union County * *
JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	923	BUA	05/28/2008	05/28/2008	LIT	williams	1	1	Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
4	10542620	5381					FOR VARIOUS EXPENSES		8,440.00	
10	-10-5-426-20-5381						PROFESSIONAL SERVICES			
** JOURNAL TOTAL				0.00		0.00				

LIT186 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	924	BUA	05/28/2008	05/28/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10553160	5451	1510				FOR REPAIRS ON VEHICLES	820.00		
10	-60-5-531-60-5451			-1510			INSURANCE DEDUCTIBLE			
2	10553160	5290	1510				FOR REPAIRS ON VEHICLES		820.00	
10	-60-5-531-60-5290			-1510			TOOLS AND SUPPLIES			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the DSS, Group Home program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	925	BUA	05/28/2008	05/28/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10542100	5311					FOR TRAVEL EXPENSES	500.00		
10	-10-5-421-00-5311						TRAVEL			
2	10542100	5312					FOR TRAVEL EXPENSES		500.00	
10	-10-5-421-00-5312						TRAVEL SUBSISTENCE			
** JOURNAL TOTAL				0.00		0.00				

General Fund - LIT to adjust budget accounts within the Information Technology program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	926	BUA	05/28/2008	05/28/2008	LIT	williams	11		Hist	2008	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541700	5395					FOR EDUCATIONAL EXPENSES	750.00		
10	-10-5-417-00-5395						EDUCATION EXPENSES			

General Fund - LIT to adjust budget accounts within the Elections program budget.

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** Union County **
JOURNAL INQUIRY

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YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	926	BUA	05/28/2008	05/28/2008	LIT	williams	1	1	Hist	2008	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
2	10541700	5354				LIT183	FOR EDUCATIONAL EXPENSES			750.00		
10	-10-5-417-00	-5354					MAINT AGREEMNTS-COMP.SOFTWARE					
** JOURNAL TOTAL					0.00		0.00					

LIT183 continued.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	927	BUA	05/28/2008	05/28/2008	LIT	williams	11	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
1	10542620	5352				LIT182	FOR VARIOUS EXPENSES		900.00			
10	-10-5-426-20	-5352					MAINT & REPAIRS-EQUIPMENT					
2	10542620	5381				LIT182	FOR VARIOUS EXPENSES			900.00		
10	-10-5-426-20	-5381					PROFESSIONAL SERVICES					
** JOURNAL TOTAL					0.00		0.00					

General Fund - LIT to adjust budget accounts within the General Services, Property Management program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	1019	BUA	05/30/2008	05/30/2008	LIT	williams	11	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
1	10553101	5396	1450			LIT193	REV YR END EST FOR LIT133		5,352.00			
10	-60-5-531-01	-5396		-1450			TRANSPORTATION-DOT					
2	10553101	5920	1450			LIT193	REV YR END EST FOR LIT133			5,352.00		
10	-60-5-531-01	-5920		-1450			CONTINGENCY					
** JOURNAL TOTAL					0.00		0.00					

General Fund - LIT to adjust budget accounts within the DSS, Administration program budget.

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2008	11	1020	BUA	05/30/2008	05/30/2008	LIT	williams	12	Hist	2008		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT	CREDIT	OB	
1	10553101	5399	1451			LIT190	FOR PUBLIC ASSISTANCE		5,000.00			
10	-60-5-531-01	-5399		-1451			PUBLIC ASSISTANCE					

General Fund - LIT to adjust budget accounts within the DSS, Donations for program budget .

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JOURNAL INQUIRY

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1020 BUA 05/30/2008 05/30/2008 LIT williams 1 2 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
2	10453101	4840	1451	LIT190			FOR PUBLIC ASSISTANCE		5,000.00	
10	-60-4-531-01-4840			-1451			MISC REVENUE-CONTR/DONATIONS			
3	10553101	5920	1452	LIT190			FOR PUBLIC ASSISTANCE		5,000.00	
10	-60-5-531-01-5920			-1452			CONTINGENCY			
4	10453101	4840	1452	LIT190			FOR PUBLIC ASSISTANCE	5,000.00		
10	-60-4-531-01-4840			-1452			MISC REVENUE-CONTR/DONATIONS			
** JOURNAL TOTAL					0.00		0.00			

LIT190 continued.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1021 BUA 05/30/2008 05/30/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
1	10540900	5370		LIT189			FOR ADVERTISING COSTS	1,200.00		
10	-10-5-409-00-5370			-			ADVERTISING/EMPL.RECOGNITION			
2	10540900	5382		LIT189			FOR ADVERTISING COSTS		1,200.00	
10	-10-5-409-00-5382			-			LEGAL SERVICES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Personnel program budget .

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1022 BUA 05/30/2008 05/30/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT										
1	10543128	5351		LIT191			FOR COMPUTER PURCHASES	10,000.00		
10	-20-5-431-28-5351			-			MAINT & REPAIRS-BUILDINGS			
2	10543130	5290	1050	LIT191			FOR COMPUTER PURCHASES	34,384.00		
10	-20-5-431-30-5290			-1050			TOOLS AND SUPPLIES			
3	10543130	5265	1050	LIT191			FOR COMPUTER PURCHASES	7,584.00		
10	-20-5-431-30-5265			-1050			OFFICE COMPUTER EQUIPMENT			
4	10543130	5920	1050	LIT191			FOR COMPUTER PURCHASES		51,968.00	
10	-20-5-431-30-5920			-1050			CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Law Enforcement, Admin/Patrol program budget.

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1024 BUA 05/30/2008 05/30/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10549501	5491		LIT192			FOR PCARD PURCHASES	43.00		
10	-50-5-495-01-5491			-			DUES AND MEMBERSHIPS			
2	10549501	5212		LIT192			FOR PCARD PURCHASES	80.00		
10	-50-5-495-01-5212			-			WEARING APPARREL			
3	10549501	5260		LIT192			FOR PCARD PURCHASES	1,200.00		
10	-50-5-495-01-5260			-			PRINTING AND OFFICE SUPPLIES			
4	10549501	5699		LIT192			FOR PCARD PURCHASES		43.00	
10	-50-5-495-01-5699			-			PAYMENTS TO OTHER AGENCIES			
5	10549501	5235		LIT192			FOR PCARD PURCHASES		80.00	
10	-50-5-495-01-5235			-			AGRICULT ANIMAL SUPP AND EQUIP			
6	10549501	5393		LIT192			FOR PCARD PURCHASES		22.00	
10	-50-5-495-01-5393			-			TEMPORARY HELP SERVICES			
7	10549501	5370		LIT192			FOR PCARD PURCHASES		168.00	
10	-50-5-495-01-5370			-			ADVERTISING/EMPL.RECOGNITION			
8	10549501	5430		LIT192			FOR PCARD PURCHASES		100.00	
10	-50-5-495-01-5430			-			RENTAL OF EQUIPMENT			
9	10549501	5233		LIT192			FOR PCARD PURCHASES		46.00	
10	-50-5-495-01-5233			-			PERIODICALS BOOKS & OTHER PUB			
10	10549501	5920		LIT192			FOR PCARD PURCHASES		864.00	
10	-50-5-495-01-5920			-			CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Cooperative Extension for program budget .

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1062 BUA 05/30/2008 06/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10561100	5233	1801	LIT200			TO COVER EXPENSES	135.00		
10	-80-5-611-00-5233			-1801			PERIODICALS BOOKS & OTHER PUB			
2	10561100	5232	1801	LIT200			TO COVER EXPENSES		135.00	
10	-80-5-611-00-5232			-1801			AUDIO VISUAL SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Library, Memorials program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1063 BUA 05/28/2008 06/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION										

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YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1063 BUA 05/28/2008 06/03/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10541500	51841		LIT199			TO COVER MED SUPP PART D	249.00		
10	-10-5-415-00	-51841					HEALTH INSURANCE - RETIREES			
2	10543130	51841	1050	LIT199			TO COVER MED SUPP PART D	522.00		
10	-20-5-431-30	-51841	-1050				HEALTH INSURANCE - RETIREES			
3	10543200	51841		LIT199			TO COVER MED SUPP PART D	1.00		
10	-20-5-432-00	-51841					HEALTH INSURANCE - RETIREES			
4	10558200	51841	1650	LIT199			TO COVER MED SUPP PART D	1.00		
10	-60-5-582-00	-51841	-1650				HEALTH INSURANCE - RETIREES			
5	10541400	5126		LIT199			TO COVER MED SUPP PART D		249.00	
10	-10-5-414-00	-5126					SALARIES & WAGES-TEMP AND PART			
6	10543130	5920	1050	LIT199			TO COVER MED SUPP PART D		522.00	
10	-20-5-431-30	-5920	-1050				CONTINGENCY			
7	10543200	5126		LIT199			TO COVER MED SUPP PART D		1.00	
10	-20-5-432-00	-5126					SALARIES & WAGES-TEMP AND PART			
8	10558200	5121	1650	LIT199			TO COVER MED SUPP PART D		1.00	
10	-60-5-582-00	-5121	-1650				SALARIES & WAGES			

** JOURNAL TOTAL 0.00 0.00

General Fund - LIT to adjust budget accounts within the various departments to cover Medicaid Part D insurance cost.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1064 BUA 05/28/2008 06/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10542109	5321		LIT197			FOR PHONE BILLING	9,910.00		
10	-10-5-421-09	-5321					TELEPHONE AND COMMUNICATIONS			
2	10542100	5491		LIT197			FOR PHONE BILLING	200.00		
10	-10-5-421-00	-5491					DUES AND MEMBERSHIPS			
3	10542100	5920		LIT197			FOR PHONE BILLING		10,110.00	
10	-10-5-421-00	-5920					CONTINGENCY			

** JOURNAL TOTAL 0.00 0.00

General Fund - LIT to adjust budget accounts within the Information Technology program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1065 BUA 05/29/2008 06/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
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06/10/2008
11:34 AAR

* * Union County * *
JOURNAL INQUIRY

PG 32
glcjeinq

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1065 BUA 05/29/2008 06/03/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543130	5383	1050				FOR YR END EXPENSES	1,250.00		
10	-20-5-431-30-5383						MEDICAL SERVICES			
2	10543135	5260					FOR YR END EXPENSES	1,050.00		
10	-20-5-431-35-5260						PRINTING AND OFFICE SUPPLIES			
3	10543130	5239	1050				FOR YR END EXPENSES		812.00	
10	-20-5-431-30-5239						MEDICAL SUPPLIES AND EQUIPMENT			
4	10543135	5232					FOR YR END EXPENSES		500.00	
10	-20-5-431-35-5232						AUDIO VISUAL SUPPLIES			
5	10543135	5233					FOR YR END EXPENSES		500.00	
10	-20-5-431-35-5233						PERIODICALS BOOKS & OTHER PUB			
6	10543135	5381					FOR YR END EXPENSES		488.00	
10	-20-5-431-35-5381						PROFESSIONAL SERVICES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Law Enforcement, Jail program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1066 BUA 05/29/2008 06/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543138	5239					FOR YR END EXPENSES	1,000.00		
10	-20-5-431-38-5239						MEDICAL SUPPLIES AND EQUIPMENT			
2	10543138	5356					FOR YR END EXPENSES	710.00		
10	-20-5-431-38-5356						MAINT & REPAIRS-LAND & IMPRVS			
3	10543138	5290					FOR YR END EXPENSES		1,000.00	
10	-20-5-431-38-5290						TOOLS AND SUPPLIES			
4	10543138	5211					FOR YR END EXPENSES		710.00	
10	-20-5-431-38-5211						CLEANING & JANITORIAL SUPPLIES			
** JOURNAL TOTAL					0.00		0.00			

General Fund - LIT to adjust budget accounts within the Law Enforcement, Animal Services program budget.

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1067 BUA 05/30/2008 06/03/2008 LIT williams 11 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
1	10543130	5451	1050				FOR INSURANCE DEDUCTIBLES	4,265.00		
10	-20-5-431-30-5451						INSURANCE DEDUCTIBLE			

General Fund - LIT to adjust budget accounts for various budgets for insurance deductibles.

06/10/2008
11:34 AAR

* * Union County * *
JOURNAL INQUIRY

PG 33
qlcjeing

YEAR PER JOURNAL SRC EFF DATE ENT DATE JNL DESC CLERK ENTITY AUTO-REV STATUS BUD YEAR JNL TYPE
2008 11 1067 BUA 05/30/2008 06/03/2008 LIT williams 1 1 Hist 2008

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
2	10543130	5920	1050	LIT194			FOR INSURANCE DEDUCTIBLES		4,265.00	
10	-20-5-431-30-5920			-1050			CONTINGENCY			
3	61571185	5451		LIT194			FOR INSURANCE DEDUCTIBLES	6,945.00		
61	-90-5-711-85-5451			-			INSURANCE DEDUCTIBLE			
4	61571185	5920		LIT194			FOR INSURANCE DEDUCTIBLES		6,945.00	
61	-90-5-711-85-5920			-			CONTINGENCY			
5	66547281	5451		LIT194			FOR INSURANCE DEDUCTIBLES	1,132.00		
66	-40-5-472-81-5451			-			INSURANCE DEDUCTIBLE			
6	66547281	5920		LIT194			FOR INSURANCE DEDUCTIBLES		1,132.00	
66	-40-5-472-81-5920			-			CONTINGENCY			
** JOURNAL TOTAL					0.00		0.00			
** GRAND TOTAL					524,369.00		524,369.00			

LIT194 continued.

72 Journals printed

** END OF REPORT - GENERATED BY DEPT413 **

AGENDA ITEM

5/3c

MEETING DATE 6/16/08

MOTOR VEHICLE TAX REFUNDS
for MAY 2008

Approval of Board of County Commissioners not required:

Collector Refunds for MAY 2008	2,248.15
Adjustment to Collector Refund Register for May	(528.29)

To be approved by Board of County Commissioners on 6-16-08
(to be submitted by Assessor's Office)

Assessor Refunds for MAY 2008	879.71
Adjustment to Assessor Refund Register for May	(466.34)

Approval requested for overpayments:

Overpayments for MAY 2008	<u>6,860.79</u>
---------------------------	-----------------

Total to be refunded for MAY 2008	<u><u>8,994.02</u></u>
-----------------------------------	------------------------

Debbie Cox
6-4-08

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/4
(Central Admin. use only)

SUBJECT: Federal Forfeited Property and Controlled Substance Tax Revenues

DEPARTMENT: Finance

PUBLIC HEARING: Choose one....

ATTACHMENT(S):
General Special Revenue Ordinance
Amendment # 8

INFORMATION CONTACT:
Kai Nelson

TELEPHONE NUMBERS:
704.292.2522

DEPARTMENT'S RECOMMENDED ACTION: Adopt Special Revenue Ordinance Amendment Number 8

BACKGROUND: The County receives revenues under the Federal Forfeited Property and Controlled Substance Tax programs and deposits those receipts in special revenue accounts for subsequent appropriation and expenditure on law enforcement activities.

SRO #8 appropriates receipts in the amount of \$524,320 to contingency accounts. County and Sheriff staff will develop a plan for the Commission's consideration regarding the expenditure of these funds. Among items for consideration are supplementing appropriations for the fire arms range and a driving training simulator.

FINANCIAL IMPACT: Appropriation of restricted revenues

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET General SRO Fund REQUESTED BY Kai Nelson
 FISCAL YEAR FY 2007-2008 DATE June 16, 2008

PROJECT SOURCES				PROJECT USES			
Source Description and Code	Project To Date	Requested Amendment	Revised Project	Project Description and Code	Project To Date	Requested Amendment	Revised Project
General Special Rev Ord Fund							
Federal Forfeited Property Program							
Fed Forfeited Prop Rev	5,350	379,163	384,513	Contingency	-	379,163	379,163
All Other Revenue	97,203	-	97,203	All Other Accounts	102,553	-	102,553
Controlled Substance Tax Program							
Contr Sub Tax Rev	65,807	145,157	210,964	Contingency	-	145,157	145,157
All Other Revenue	46,181	-	46,181	All Other Accounts	111,988	-	111,988
	<u>214,541</u>	<u>524,320</u>	<u>738,861</u>		<u>214,541</u>	<u>524,320</u>	<u>738,861</u>

EXPLANATION: To appropriate federal forfeited property and controlled substance tax revenue received to contingency

DATE: _____ APPROVED BY: _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY

PROJECT SOURCES				PROJECT USES			
Source Description and Code	Project To Date	Requested Amendment	Revised Project	Project Description and Code	Project To Date	Requested Amendment	Revised Project
General Special Rev Ord Fund							
Federal Forfeited Property Program							
Fed Forfeited Prop Rev 31443130-4870-1051	5,350	379,163	384,513	Contingency 31543130-5920-1051	-	379,163	379,163
Controlled Substance Tax Program							
Contr Sub Tax Rev 31443130-4252-1052	65,807	145,157	210,964	Contingency 31543130-5920-1052	-	145,157	145,157
		<u>524,320</u>				<u>524,320</u>	

Prepared By aar
 Posted By _____
 Date _____

Number SRO 8

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/5
(Central Admin. use only)

SUBJECT: Capital Project Ordinance Closeouts (CPC) - Library, General and Water/Sewer

DEPARTMENT: Finance

PUBLIC HEARING: Choose one....

ATTACHMENT(S):
CPC - 7 - Library

INFORMATION CONTACT:
Kai Nelson

CPC - 8 - General

TELEPHONE NUMBERS:
704.292.2522

CPC - 9 - Water and Sewer

DEPARTMENT'S RECOMMENDED ACTION: Adopt Capital Project Ordinance Closeouts Numbers 7, 8 and 9

BACKGROUND: The County accounts for capital projects in multi-year budget funds - this method of accounting provides for improved financial management where projects take several years to complete. After the projects have been completed, reflected as assets on the balance sheet and audited, it is no longer necessary to keep the financial records in the County's active projects financial system.

The three Closeouts relate to expenditures/revenues incurred in connection with various libraries (Monroe, Union West, Marshville, Waxhaw, Automation), general public improvements (SPCC, UCPS, Parks, Law Enforcement) and a lengthy list of water and sewer projects covering plants, transmission, outfalls, tanks and pump stations.

The projects were funded from a host of sources including debt issuance (general obligation, COPs, revenues) and pay go resources from the General Fund and Water and Sewer Fund.

All expenditures/revenues have been audited and project budgets completed.

FINANCIAL IMPACT: Not applicable

Legal Dept. Comments if applicable: _____

CAPITAL PROJECT CLOSEOUT

BUDGET Library CPO Fund
FISCAL YEAR FY 2007-2008

REQUESTED BY Kai Nelson
DATE June 16, 2008

PROJECT SOURCES

PROJECT USES

Table with 4 columns: Source Description and Code, Project To Date, Requested Amendment, Revised Project. Includes sections for MONROE, UNION WEST, MARSHVILLE, WEDDINGTON, WAXHAW, and AUTOMATION.

Table with 4 columns: Project Description and Code, Project To Date, Requested Amendment, Revised Project. Lists various project uses such as PRINTING, OFFICE SUPPLIES, BUILDINGS & IMPROVEMENTS, etc.

EXPLANATION: Close out of various completed projects for which expenditures and revenues have been audited.

DATE:

APPROVED BY:

Bd of Comm/County Manager
Lynn West/Clerk to the Board

Prepared By aar
Posted By
Date

Number CPC - 7

CAPITAL PROJECT CLOSEOUT

BUDGET General CPO Fund
 FISCAL YEAR FY 2007-2008

REQUESTED BY Kai Nelson
 DATE June 16, 2008

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
SPCC WEST CONTINUING ED CTR-FY03			
INST FING PROCEEDS	2,291,430.00	(2,291,430.00)	-
SCHOOL CAPITAL-FAIRVIEW(FEB2000)			
INST FING PROCEEDS	48,836.38	(48,836.38)	-
SCHOOL CAPITAL-W BICKETT(FEB2000)			
INST FING PROCEEDS	8,219,299.50	(8,219,299.50)	-
CANE CREEK PARK-FESTIVAL AREA			
IFT FROM GENERAL FUND	59,594.00	(59,594.00)	-
LAW ENFORCEMENT/JAIL SOFTWARE			
IFT FROM GENERAL FUND	98,518.00	(98,518.00)	-
IFT FROM E911 FUND	66,000.00	(66,000.00)	-
PARKS & REC-CANE CRK (FY04 PARTF)			
IFT FROM GENERAL FUND	241,417.00	(241,417.00)	-
ST GRANT-NC DEPT EHN	250,000.00	(250,000.00)	-
PARKS & REC POTENTIAL GRANT			
IFT FROM GENERAL FUND	42,304.00	(42,304.00)	-
DEBT ISSUANCE COSTS			
INST FING PROCEEDS	805,224.00	(805,224.00)	-
SCHOOL CAPITAL-FY2004 ALLOCATION			
IFT FROM GENERAL FUND	4,027,314.00	(4,027,314.00)	-
COPs PROJ SAVINGS TO DEBT INTEREST			
INST FING PROCEEDS	1,831,000.00	(1,831,000.00)	-
SCHOOL CAPITAL OUTLAY - FY2006			
IFT FROM GENERAL FUND	6,167,924.00	(6,167,924.00)	-
2006LS1-SW REGIONAL LIBRARY (WEDD)			
IFT FROM GENERAL FUND	3,483,000.00	(3,483,000.00)	-
	<u>27,631,860.88</u>	<u>(27,631,860.88)</u>	<u>-</u>

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
BUILDINGS AND IMPROVEME	2,291,430.00	(2,291,430.00)	-
PYMTS TO OTHER GOV UNITS	48,836.38	(48,836.38)	-
PYMTS TO OTHER GOV UNITS	8,219,299.50	(8,219,299.50)	-
BUILDINGS AND IMPROVEME	59,594.00	(59,594.00)	-
CAPITAL OUTLAY	164,518.00	(164,518.00)	-
LAND AND IMPROVEMENTS	491,417.00	(491,417.00)	-
LAND AND IMPROVEMENTS	42,304.00	(42,304.00)	-
INST FIN ISSUANCE COSTS	805,224.00	(805,224.00)	-
PYMTS TO OTHER GOV UNITS	4,027,314.00	(4,027,314.00)	-
IFT TO GENERAL FUND	1,831,000.00	(1,831,000.00)	-
PYMTS TO OTHER GOV UNITS	6,167,924.00	(6,167,924.00)	-
IFT TO LIBRARY CPO FUND	3,483,000.00	(3,483,000.00)	-
	<u>27,631,660.88</u>	<u>(27,631,660.88)</u>	<u>-</u>

EXPLANATION: Close out of various completed projects for which expenditures and revenues have been audited.

DATE: _____

APPROVED BY: _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

Prepared By aar
 Posted By _____
 Date _____

Number CPC - 8

CAPITAL PROJECT CLOSEOUT

BUDGET	Water & Sewer CPO Fund	REQUESTED BY	Kai Nelson
FISCAL YEAR	FY 2007-2008	DATE	June 16, 2008

PROJECT SOURCES

PROJECT USES

Source Description and Code	Project To Date	Requested Amendment	Revised Project	Project Description and Code	Project To Date	Requested Amendment	Revised Project
VARIOUS WATER/SEWER REV SOURCES				MISC SEWER PROJECTS			
REV BOND PROCEEDS	27,420,980.19	(27,420,980.19)	-	MISC SEWER - CC MANHOLE REHAB			
				CAPITAL OUTLAY	96,238.00	(96,238.00)	-
INVEST EARNINGS-REV BC	75,117.93	(75,117.93)	-	SEWER RIGHT OF WAY CLEARING			
				CAPITAL OUTLAY	21,000.00	(21,000.00)	-
MISC REVENUE-OTHER	485.18	(485.18)	-	CR CK WWTP BARSCREEN UPGRADES			
				CAPITAL OUTLAY	69,059.15	(69,059.15)	-
				MISC WATER PROJECTS			
IFT FR W/S LINE RESRV	187,655.91	(187,655.91)	-	BICKET RIDGE			
				CAPITAL OUTLAY	19,564.18	(19,564.18)	-
IFT FR W/S OPERATING FC	5,854,609.08	(5,854,609.08)	-	LAWYER RD WATERLINE RELOCATION			
				CAPITAL OUTLAY	7,150.00	(7,150.00)	-
				HYDRAULIC MODEL INDIAN TRAIL			
				CAPITAL OUTLAY	4,569.00	(4,569.00)	-
				LEE PIERCE ROAD			
				CAPITAL OUTLAY	12,390.48	(12,390.48)	-
				PUBLIC WORKS ADMIN PROJECTS			
				PUBLIC WORKS RENOVATIONS			
				CAPITAL OUTLAY	185,333.62	(185,333.62)	-
				MASTER PLAN UPDATE			
				CAPITAL OUTLAY	136,840.00	(136,840.00)	-
				SEWER PLANT PROJECTS			
				SHEAFER COST VALIDATION			
				CAPITAL OUTLAY	24,709.00	(24,709.00)	-
				TALLWOOD UV IMPROVEMENTS			
				CAPITAL OUTLAY	91,472.00	(91,472.00)	-
				SEWER LINES, PUMP STATION, ETC PROJECTS			
				SEWER - MISC. PROJECTS			
				OPERATING EXPENSE	1,776.62	(1,776.62)	-
LITTLE 12 MILE SEWER				LITTLE 12 MILE SEWER			
MISC REV-CONTR/DONATI	64,062.00	(64,062.00)		CAPITAL OUTLAY	1,504,952.12	(1,504,952.12)	-
				BLYTHE CREEK SEWER			
				CAPITAL OUTLAY	1,684,471.49	(1,684,471.49)	-
				PARKWOOD SCHOOL			
				CAPITAL OUTLAY	419,021.19	(419,021.19)	-
				MARVIN BRANCH			
				CAPITAL OUTLAY	68,004.76	(68,004.76)	-
				CROOKED CREEK I & I			
				CAPITAL OUTLAY	15,000.00	(15,000.00)	-
				WAXHAW SEWER REHAB			
				CAPITAL OUTLAY	1,145,787.27	(1,145,787.27)	-
				PHASE I IMPROVEMENTS-SW009-15 ENG			
				CAPITAL OUTLAY	171,630.58	(171,630.58)	-
				CC INTERCEPTOR-CON.4			
				CAPITAL OUTLAY	223,345.04	(223,345.04)	-
				CC INTERCEPTOR-CON. 5			
				CAPITAL OUTLAY	16,433.42	(16,433.42)	-
				CC INTERCEPTOR-CON 6			
				CAPITAL OUTLAY	76,983.65	(76,983.65)	-
				UPPER PRICE MILL			
				OPERATING EXPENSE	593.11	(593.11)	-
				WEST FORK 12 MILE			
				CAPITAL OUTLAY	7,989.71	(7,989.71)	-
				I&I REDUCTION			
				CAPITAL OUTLAY	1,532,911.60	(1,532,911.60)	-
				CONNECT DIVERSN FORCE MAIN TO			
				CAPITAL OUTLAY	70,806.35	(70,806.35)	-
				WATER PLANT PROJECTS			
				EXPAND CRWTP 18MGD			
				CAPITAL OUTLAY	7,080,797.91	(7,080,797.91)	-
				ROCKY RIVER WTP			
				CAPITAL OUTLAY	102,415.31	(102,415.31)	-

PROJECT SOURCES (CONTINUED)

PROJECT USES (CONTINUED)

Source Description and Code	Project To Date	Requested Amendment	Revised Project	Project Description and Code	Project To Date	Requested Amendment	Revised Project
				WATER LINES, TANKS, ETC PROJECTS			
				STALLINGS TANK			
				CAPITAL OUTLAY	455,103.82	(455,103.82)	-
				STALLINGS AREA WATER LINES			
				CAPITAL OUTLAY	660,715.29	(660,715.29)	-
				WATER MAIN TO SIMS RD			
				CAPITAL OUTLAY	5,381,738.78	(5,381,738.78)	-
				SIMS TANK & PS			
				CAPITAL OUTLAY	1,454,253.80	(1,454,253.80)	-
				WAXHAW MARVIN IMPROVEMENTS			
				CAPITAL OUTLAY	318,290.42	(318,290.42)	-
				WAXHAW MARVIN GENERATOR			
				CAPITAL OUTLAY	151,874.88	(151,874.88)	-
				AUTO METER READ			
				OPERATING EXPENSE	5,698,562.47	(5,698,562.47)	-
				NC218/GOOSE CREEK CROSSING			
				CAPITAL OUTLAY	155,339.34	(155,339.34)	-
				SELF HELP PROGRAM			
				OPERATING EXPENSE	868.75	(868.75)	-
				SELF HELP: WELLINGTON WOODS			
				CAPITAL OUTLAY	34,695.96	(34,695.96)	-
				SELF HELP: HELMS RD WATER LINE			
				CAPITAL OUTLAY	65,313.20	(65,313.20)	-
				RIDGE ROAD PUMP STATION			
				OPERATING EXPENSE	31,050.00	(31,050.00)	-
				WESTERN UNION SCHOOL PUMP STATION			
				OPERATING EXPENSE	14,960.00	(14,960.00)	-
HILLCREST ROAD WATER LINE EXTENSION ST GRANT-NC DEHNR	35,468.00	(35,468.00)	-	HILLCREST ROAD WATER LINE EXTENSION CAPITAL OUTLAY	104,696.81	(104,696.81)	-
				HWY 218 WATER LINE			
				CAPITAL OUTLAY	1,777,204.07	(1,777,204.07)	-
				INDIAN TRAIL WATER LINE RELOCATION			
				OPERATING EXPENSE	691.08	(691.08)	-
				SELF HELP: J. FRANK MOSER ROAD			
				CAPITAL OUTLAY	27,337.81	(27,337.81)	-
				WATKINS ROAD PUMP STATION			
				CAPITAL OUTLAY	2,504,327.97	(2,504,327.97)	-
				SELF HELP: BRETT DRIVE			
				CAPITAL OUTLAY	10,108.28	(10,108.28)	-
	<u>33,638,378.29</u>	<u>(33,638,378.29)</u>	<u>-</u>		<u>33,638,378.29</u>	<u>(33,638,378.29)</u>	<u>-</u>

EXPLANATION: Close out of various completed projects for which expenditures and revenues have been audited.

DATE: _____

APPROVED BY: _____

Bd of Comm/County Manager
Lynn West/Clerk to the Board

Prepared By aar
Posted By _____
Date _____

Number CPC - 9

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/6
(Central Admin. use only)

SUBJECT: UCPS Elementary School L (formally Cutherbertson now Poplin Road from Bonterra) Site Adapt Changes

DEPARTMENT: Finance
UCPS

PUBLIC HEARING: No

ATTACHMENT(S):
Capital Project Ordinance Amendment
102

Correspondence from UCPS

INFORMATION CONTACT:
Dr. Davis
Don Hughes
Kai Nelson

TELEPHONE NUMBERS:
704.283.3647
704.296.5960
704.292.2522

DEPARTMENT'S RECOMMENDED ACTION: Adoption of Capital Project Amendment 102 which provides site adapt funding for Elementary School L.

BACKGROUND: UCPS previously awarded a construction contract for Elementary School L which was originally programmed to be built on the Cuthbertson Road campus. The Commission provided funding for the award on April 21, 2008. Due to a greater need for the school in the Porter Ridge and Sardis areas, UCPS relocated the school to the Poplin Road site.

Site adapt changes for the Poplin Road site require the issuance of a change order in the amount of \$219,217.

FINANCIAL IMPACT: Funds for the project are included in the CIP 2006 and are available within the project budget.

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____



UNION COUNTY PUBLIC SCHOOLS

500 North Main Street, Suite 700 • Monroe, North Carolina 28112 - 4786
704/283-3733 Or 704/283-3854

Fax: 704/289-1536

Dr. Ed Davis
Superintendent

L. Dean Arp, Jr., Chairman
John Collins, Vice Chairman

John H. Crowder Dr. Sharon Gallagher Carolyn
Lowder Kimberly Morrison-Hensley
John Parker Kim Rogers Richard Weiner

MEMORANDUM

TO: Al Greene, County Manager

FROM: Dr. Ed Davis, Superintendent *ZED*

SUBJECT: Funding for the Elementary School L Construction

DATE: June 5, 2008

We are requesting additional funding for the construction for Elementary School L to be located on Poplin Road. This school is scheduled to open in August 2009. This school was originally programmed to be built on the Cuthbertson Road campus but due to a greater need in the Porter Ridge and Sardis area the Board of Education moved the location to the property purchased earlier this year across Poplin Road from Bonterra.

Subsequent to re-issuing the construction documents to Edifice General Contractors for site adapt changes for the Poplin Road site, additional funding is needed for a change order. Cost increases are due to the rise in materials and miscellaneous site work changes and is for \$219,217.00.

The Board of Education voted to approve the change order for Edifice General Contractors at their regularly scheduled meeting on June 3, 2008 contingent upon funding from the County. This project is a part of the 2006 CIP and was included with the 2006 Bond Referendum and is within budget.

We hope you agree with our findings and provide the additional funds for the project.

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET School Bond Fund - 55
 FISCAL YEAR FY 2007-2008

REQUESTED BY Kai Nelson
 DATE June 16, 2008

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
G.O. Bond Proceeds	470,170,682	219,217	470,389,899
All Other Revenue	1,363,308	-	1,363,308

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Elem School "L"/Poplin Rd (115C-429b project allocation)	14,453,375	219,217	14,672,592
All Other School Projects	457,080,615	-	457,080,615

471,533,990 219,217 471,753,207

471,533,990 219,217 471,753,207

EXPLANATION: Funding request submitted by UCPS for the Elementary School "L" to be located on Poplin Road pursuant to 115C-429b.

DATE: _____

APPROVED BY: _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

ANCE POSTING PURPOSES ONLY

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
G.O. Bond Proceeds 55491100-4710-530	470,170,682	219,217	470,389,899

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Elem School "L"/Poplin Rd (115C-429b project allocation) 55559200-5586-563	14,453,375	219,217	14,672,592

470,170,682 219,217 470,389,899

14,453,375 219,217 14,672,592

Prepared By dhc
 Posted By _____
 Date _____

Number CPO - 102

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: 16 June 2008

Action Agenda Item No. 5/7
(Central Admin. use only)

SUBJECT: Resolution requesting state funding support of Covenant Prison Ministries

DEPARTMENT: Central Administration **PUBLIC HEARING:** No

ATTACHMENT(S):
Recommended Resolution

INFORMATION CONTACT:
Matthew Delk, Asst. Manager
Patrick Beekman, Homeland Security

TELEPHONE NUMBERS:
704-283-3656 (Matthew)
704-292-2670 (Patrick)

DEPARTMENT'S RECOMMENDED ACTION: Approve the attached Resolution.

BACKGROUND: This Resolution asks our Legislative Delegation to support and actively assist in procuring funding from state sources to support the programs of Covenant Prison Ministries.

FINANCIAL IMPACT: No direct financial impact on Union County.

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

A RESOLUTION FOR UNION COUNTY REQUESTING STATE FUNDING
SUPPORT OF COVENANT PRISON MINISTRIES, INC.

WHEREAS, since 1985, Covenant Prison Ministries, Inc., a non-profit organization, has fulfilled its mission to exhort, equip, and mobilize our partners to be more effective in changing the lives of prisoners, ex-offenders, and their families; and

WHEREAS, the national recidivism rate for ex-offenders is 67%, and ex-offenders commit 80% of all crime resulting in jails and prisons becoming overcrowded; and

WHEREAS, incarceration costs are \$25,000 to \$30,000 or more annually per county inmate; and

WHEREAS, the Union County Commissioners support Covenant Prison Ministries and their programs to the financial extent that we are able; and

WHEREAS, Covenant Prison Ministries, Inc. through their Four Point Plan is dedicated to reducing the recidivism rate of 100 ex-offenders to 40% with a savings of at least \$810,000 per year to taxpayers.

NOW THEREFORE, THE UNION COUNTY BOARD OF COMMISSIONERS DOES HEREBY RESOLVE that the Union County Board of Commissioners hereby respectfully requests the support and active assistance of the Union County Legislative Delegation in procuring State financial support for Covenant Prison Ministries, Inc.

ADOPTED this 16th day of June, 2008.

Lynn G. West, Clerk to the Board

Allan Baucom, Chairman

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/8
(Central Admin. use only)

SUBJECT: Repeal of the Temporary Food Establishment fee

DEPARTMENT: HEALTH

PUBLIC HEARING: No

ATTACHMENT(S):
None

INFORMATION CONTACT:
Phillip Tarte

TELEPHONE NUMBERS:
704-296-4801

DEPARTMENT'S RECOMMENDED ACTION: Repeal \$25 local fee for inspection and permitting Temporary Food Establishments

BACKGROUND: In April of 2008 the Board of Commissioners adopted a \$25 local fee, requested by the department, to inspect and permit Temporary Food Establishments (TFE). Prior to this vote, there was no fee.

Effective July 1, 2008, NC local health departments will be required to collect \$50 for inspecting and permitting of Temporary Food Establishments (TFE). Defined, TFE means those food or drink establishments which operate for a period of 15 days or less, in connection with a fair, carnival, circus, public exhibition, or other similar gathering. It is the Board of Health and staff's request that the local fee be removed to avoid \$75 being charged for temporary food vendors. We have revised our Consolidated Contract with DENR to collect the funds. No Fee approval is needed by the Board for the new \$50 fee. The funds do not revert to the State, they remain local.

FINANCIAL IMPACT: \$50 required fee is double the current local fee

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/9a
(Central Admin. use only)

SUBJECT: ADDITIONAL BCCCP FUNDS

DEPARTMENT: HEALTH

PUBLIC HEARING: No

ATTACHMENT(S):
Funding Authorization

INFORMATION CONTACT:
Phillip Tarte

TELEPHONE NUMBERS:
704-296-4801

DEPARTMENT'S RECOMMENDED ACTION: Accept \$7,454 in additional State funding for the Breast and Cervical Cancer Control Program (BCCCP).

BACKGROUND: The Union County Health Department has been awarded additional State funding due to the federal mark-up from \$205 per BCCCP patient to \$255 per BCCCP patient.

FINANCIAL IMPACT: No financial impact to the county.

Increase revenue:
10451150-4344-1323 \$7,454

Increase expenditures:
10551150-5393-1323 \$7,454

Legal Dept. Comments if applicable: _____

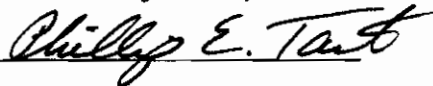
Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

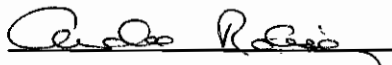
UNION
07/08

<u>Description</u>	<u>Activity</u>	<u>Fund</u>	<u>RCC</u>	<u>FRC</u>	<u>Total</u>
Breast and Cervical Cancer Control Program	452	1552	310A	EK	504.00
Breast and Cervical Cancer Program	452	1552	5599	00	6,950.00
Family Planning Waiver Clinical Innovations	835	1511	592B	FP	2,500.00

Received and Agreed to by:



Local Health Director



Local Finance Officer

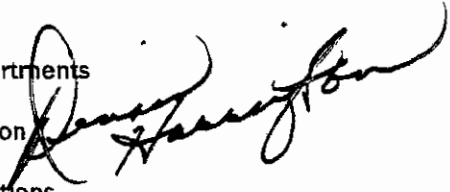


North Carolina Department of Health and Human Services
Division of Public Health • Administrative, Local, and Community Support Section
 1931 Mail Service Center • Raleigh, North Carolina 27699-1931
 5605 Six Forks Road, 1st Floor, Budget Office, Raleigh, NC 27609-3811
 Tel 919-707-5070 • Fax 919-870-4832

Michael F. Easley, Governor
 Dempsey Benton, Secretary

Leah Devlin, DDS, MPH
 State Health Director

MEMORANDUM

DATE: 5/8/08
 TO: Local Health Departments
 FROM: Dennis E. Harrington 
 SUBJECT: Funding Authorizations

Attached is the DPH aid-to-county funding authorization by health department for SFY 07-08. This funding authorization lists the individual activity allocation.

Please sign the funding authorization signature line and return to the DPH Budget Office, 1931 MSC, Raleigh, NC 27699-1931.

If you have questions, please call your Administrative Consultant or Kathy Blackley in the budget office at 919-707-5082.



This correspondence is in direct relation to BCCCP funding allocations.

All counties received additional state funds due to the federal mark-up to \$255 per patient. Because ALL additional funding was supplied through STATE appropriations in WIRM, please make the appropriate arrangements to ensure these funds are encumbered (all services provided) by May 31, 2008.

This is for money that has already been spent and shown under local expenditures. Counties will need to do an adjustment on the June expenditure report (revision) taking money from the local accounts (where you are charging your BCCCP expenses which is most likely from 101) and instead take the money from the State allocation. You may amend previous months back to June 1, 2007 until May 31, 2008 to capture this money.

Refer to the Memo re: Funding allocations dated May 21, 2008. Please contact our office at (919)707-5300 to ask for assistance if you have any questions or concerns.

Thank you!

BCCCP Financial Team

--

Lakeisha Johnson
Health Educator III
NC BCCCP/WISEWOMAN
NC DHHS/Division of Public Health
1922 Mail Service Center
Raleigh, NC 27699-1922
919-707-5317

BUDGET AMENDMENT

BUDGET Health - Breast and Cervical Cancer Control Program REQUESTED BY Phillip Tarte
 FISCAL YEAR FY2008 DATE June 16, 2008

INCREASE

Description

Operating Expense 7,454

State Revenue 7,454

DECREASE

Description

Explanation: Appropriate additional funding from State of NC for BCCCP

DATE _____

APPROVED BY _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

Code Account Amount
10551150-5393-1323 Temporary Help Services 7,454

CREDIT

Code Account Amount
10451150-4344-1323 State Revenue 7,454

Total 7,454

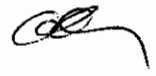
Total 7,454

Prepared By bl

Posted By _____

Date _____

Number 57



UNION COUNTY
BOARD OF COMMISSIONERS

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/96
(Central Admin. use only)

SUBJECT: ADDITIONAL FAMILY PLANNING FUNDING

DEPARTMENT: HEALTH

PUBLIC HEARING: No

ATTACHMENT(S):
Agreement Addendum

INFORMATION CONTACT:
Phillip Tarte

TELEPHONE NUMBERS:
704-296-4801

DEPARTMENT'S RECOMMENDED ACTION: Accept \$2,500 in additional Family Planning funding from the State.

BACKGROUND: The State has offered Union County an additional \$2500 in Family Planning funding for the Family Planning Waiver Clinical Innovations program. These funds are to support the enrollment of Family Planning Waiver patients in a Clinical Innovation Program (CIT) study to determine the effectiveness of motivational interviewing and telephone counseling/follow-up with patients to decrease the likelihood of unplanned pregnancy.

FINANCIAL IMPACT: No financial impact to the county.

Increase revenue:
10451150-4345-1324 \$2500

Increase expenditures:
10451150-5260-1324 \$2500

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

BUDGET AMENDMENT

BUDGET Health - Family Planning REQUESTED BY Phillip Tarte
 FISCAL YEAR FY2008 DATE June 16, 2008

INCREASE

Description

Operating Expense 2,500
State Revenue 2,500

DECREASE

Description

Explanation: Appropriate additional funding from State of NC for Family Planning

DATE _____

APPROVED BY _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

Code Account Amount
10551150-5260-1324 Office Supplies 2,500

CREDIT

Code Account Amount
10451150-4345-1324 State Revenue 2,500

Total 2,500

Total 2,500

Prepared By bl
 Posted By _____
 Date _____

Number 56

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/10
(Central Admin. use only)

SUBJECT: Request to Be Added to House Bill 2778 Regarding Privacy of Information, Relative to Minors, Held By Parks & Recreation Department

DEPARTMENT: Parks & Recreation **PUBLIC HEARING:** No

ATTACHMENT(S):
Memo from Wanda Smith (6/9/08)
Copy of House Bill 2778

INFORMATION CONTACT:
Wanda Smith
Jeff Crook

TELEPHONE NUMBERS:
704-843-3919
704-283-3673

DEPARTMENT'S RECOMMENDED ACTION: Request that local legislative delegation add Union County to those local governments to which House Bill 2778 applies

BACKGROUND: Wanda Smith has learned that request was made for information maintained by the Burlington Parks & Recreation Dept. regarding children who participate in P&R programs. In response to parental concerns, House Bill 2778 has been introduced that would exempt from public access the following information relative to minor participants: (i) name, (ii) address, (iii) age, (iv) date of birth, (v) phone number, (vi) the name or address of that minor participant's parent or legal guardian, and (vii) any identifying information on a park or program application to participate in such program. The bill is a local act, applicable only to those governments listed, (currently Alamance County and seven municipalities). Wanda indicates that her department supports the bill in that it would benefit the safety of young children. Approval of this item on the Consent Agenda will authorize the Manager or Clerk to the Board to send a letter to Union County's local legislative delegation requesting that Union County be added to House Bill 2778.

FINANCIAL IMPACT:

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation:



**UNION COUNTY PARKS & RECREATION DEPARTMENT
CANE CREEK PARK**

5213 HARKEY ROAD, WAXHAW, NORTH CAROLINA 28173
PHONE • 704-843-3919 FAX • 704-843-4046
WANDA M. SMITH, DIRECTOR

MEMORANDUM

TO: UNION COUNTY BOARD OF COMMISSIONERS

VIA: LYNN WEST, CLERK TO THE BOARD

FROM: WANDA SMITH, DIRECTOR

DATE: JUNE 9, 2008

RE: HOUSE BILL 2778

The House of Representatives will be hearing House Bill 2778 in the near future that will protect local Parks and Recreation Participant Records of young children from being released as Public Information. HB2778, Short Title: Local Parks and Recreation Participants Records will be presented by Representatives Alice Bordsen and Cary Allred of Alamance County.

We in Parks and Recreation believe this Bill will benefit the safety of young children, and ask the County Commissioners to contact local House Representatives and request that Union County be made a partner in support of this Bill.

If the BOCC wishes to become a part of this Bill, immediate action should be taken as the first committee hearing could be scheduled at any time. Thank you for your consideration in this matter.

GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 2007

H

1

HOUSE BILL 2778

Short Title: Local Parks and Rec Participant Records. (Local)

Sponsors: Representatives Bordsen, Allred, and Ray (Primary Sponsors).

Referred to: Local Government I.

May 29, 2008

1 A BILL TO BE ENTITLED
2 AN ACT TO LIMIT ACCESS TO IDENTIFYING INFORMATION OF MINOR
3 PARTICIPANTS IN PARK AND RECREATION PROGRAMS OF CERTAIN
4 LOCAL GOVERNMENTS IN ALAMANCE COUNTY AND THE TOWN OF
5 MOORESVILLE.

6 The General Assembly of North Carolina enacts:

7 SECTION 1. Chapter 132 of the General Statutes is amended by adding a
8 new section to read:

9 "**§ 132-1.11A. Limited access to identifying information of minors participating in**
10 **certain local government parks and recreation programs.**

11 (a) A public record, as defined by G.S. 132-1, does not include as to any minor
12 participating in a park or recreation program sponsored by a local government, any of
13 the following information as to that minor participant: (i) name, (ii) address, (iii) age,
14 (iv) date of birth, (v) telephone number, (vi) the name or address of that minor
15 participant's parent or legal guardian, or (vii) any identifying information on a park or
16 program application to participate in such program.

17 (b) The county, and the city or town if applicable, of residence of each
18 participating minor covered by subsection (a) of this section is a public record, with the
19 information listed in subsection (a) of this section redacted.

20 (c) As used in this section, "local government" means the County of Alamance,
21 the City of Burlington, and the Towns of Graham, Gibsonville, Haw River, Mebane,
22 Mooreville, and Swepsonville only."

23 SECTION 2. This act is effective when it becomes law.



UNION COUNTY
Office of the Tax Administrator
300 N. Main Street
P.O. Box 97
Monroe, NC 28111-0097

704-283-3746
704-283-3616 Fax

John C. Petoskey
Tax Administrator

AGENDA ITEM

5/11a

MEETING DATE 6-16-08

MEMORANDUM

TO: The Board of County Commissioners
FROM: John C. Petoskey
Tax Administrator
DATE: May 30, 2008
RE: **Twelfth** Motor Vehicle Billing

I hereby certify the Twelfth Motor Vehicle Billing Motor Vehicle Valuation under the staggered program as required by N.C.G.S.105-330. Attached hereto is a list of the values, rates and taxes for each taxing unit.

JCP: jw

Motor Vehicle Billing Summary for the period 05/01/2008 to 05/31/2008

NOTE: Information for this report is taken from original billing records only
and DOES NOT include any subsequent changes or adjustments to vehicle
situs or value.

---Bdg No---	-----Description-----	--Key--	Bill Rate	Year	Year	Count	-----Total-----	-----Tax-----
			Year	Year			---Value---	
10	County.....	CN99999	2007	2006	74	971,509	5,080.81	
10	County.....	CN99999	2007	2007	14,182	141,538,435	1,006,317.83	
	Totals.....				14,256	142,509,944	1,011,398.64	
	Totals.....				0	0	.00	
32	Fire Dist - Springs.....	FR015	2007	2006	4	39,640	18.29	
32	Fire Dist - Springs.....	FR015	2007	2007	741	6,505,531	2,029.84	
39	Fire Dist - Stallings.....	FR020	2007	2006	7	80,360	12.15	
39	Fire Dist - Stallings.....	FR020	2007	2007	1,282	13,626,067	3,568.24	
38	Fire dist - Hemby Bridge..	FR023	2007	2006	5	50,390	21.04	
38	Fire dist - Hemby Bridge..	FR023	2007	2007	1,480	15,294,927	5,761.79	
37	Fire dist - Wesley Chapel:	FR026	2007	2006	12	251,690	35.10	
37	Fire dist - Wesley Chapel:	FR026	2007	2007	1,724	24,770,656	4,136.84	
34	Fire Dist - Waxhaw.....	FR028	2007	2006	6	53,030	13.55	
34	Fire Dist - Waxhaw.....	FR028	2007	2007	912	8,560,206	4,391.46	
	Totals.....				6,173	69,232,497	19,988.30	
78	220125 Taxes Payable - Marvin.....	MN01000	2007	2006	1	8,810	8.82	
78	220125 Taxes Payable - Marvin.....	MN01000	2007	2007	218	3,537,663	1,769.35	
78	220130 Taxes Payable - Monroe.....	MN02000	2007	2006	13	193,789	1,013.93	
78	220130 Taxes Payable - Monroe.....	MN02000	2007	2007	2,433	21,938,881	132,404.84	
78	220170 Taxes Payable - Wingate.....	MN03000	2007	2007	162	1,037,475	4,046.24	
78	220120 Taxes Payable - Marshville...	MN04000	2007	2007	191	1,279,210	4,860.94	
78	220150 Taxes Payable - Waxhaw.....	MN05000	2007	2006	3	15,700	25.35	
78	220150 Taxes Payable - Waxhaw.....	MN05000	2007	2007	452	4,880,632	16,594.18	
78	220110 Taxes Payable - Indian Trail..	MN06000	2007	2006	12	228,500	105.36	
78	220110 Taxes Payable - Indian Trail..	MN06000	2007	2007	1,830	20,061,091	30,087.01	
78	220140 Taxes Payable - Stallings.....	MN07000	2007	2006	3	33,630	84.08	
78	220140 Taxes Payable - Stallings.....	MN07000	2007	2007	817	8,588,187	21,472.36	
78	220160 Taxes Payable - Weddington...	MN08000	2007	2006	2	21,430	8.53	
78	220160 Taxes Payable - Weddington...	MN08000	2007	2007	530	6,701,707	2,010.67	
78	220115 Taxes Payable - Lake Park....	MN09000	2007	2007	210	2,220,915	5,108.11	
78	220175 Taxes Payable - Fairview.....	MN09300	2007	2006	1	20,940	.69	
78	220175 Taxes Payable - Fairview.....	MN09300	2007	2007	147	1,404,277	280.61	
78	220145 Taxes Payable - Hemby Bridge..	MN09500	2007	2007	97	788,848	236.72	
78	220165 Taxes Payable - Wesley Chapel:	MN09700	2007	2006	3	55,200	7.57	
78	220165 Taxes Payable - Wesley Chapel:	MN09700	2007	2007	337	3,990,817	798.16	
78	220135 Taxes Payable - Unionville...	MN09800	2007	2006	1	5,080	1.02	
78	220135 Taxes Payable - Unionville...	MN09800	2007	2007	371	3,323,183	664.67	

--- M O T O R V E H I C L E S Y S T E M ---

Motor Vehicle Billing Summary for the period 05/01/2008 to 05/31/2008

NOTE: Information for this report is taken from original billing records only
 and DOES NOT include any subsequent changes or adjustments to vehicle
 situs or value.

---Bdg No---	-----Description-----	--Key--	Bill Rate		Count	-----Total-----	
			Year	Year		---Value---	---Tax---
78 220155	Taxes Payable - Mnrl Sprngs..	MN09900	2007	2006	4	42,950	16.68
78 220155	Taxes Payable - Mnrl Sprngs..	MN09900	2007	2007	200	1,595,704	430.87
Totals.....:					8,038	81,974,619	222,036.76
Grand Totals.....:						----- 1,253,423.70	

MV22B

--- M O T O R V E H I C L E S Y S T E M ---

---Date--- --Time-- Page
05/30/2008 10:01:57 1

- Motor Vehicle Special Charge Summary -
For the period: 05/01/2008 to 05/31/2008

Mn Cd	-----Text-----	Count	---Value---	---Spc Tax---
02000	Monroe Vehicie Tax \$5.00	2,394	22,181,249	11,970.00

- - - E N D - - -



UNION COUNTY
Office of the Tax Administrator
300 N. Main Street
P.O. Box 97
Monroe, NC 28111-0097

AGENDA ITEM.

5116

MEETING DATE 6-16-08

704-283-3746
704-283-3616 Fax

John C. Petoskey
Tax Administrator

MEMORANDUM

TO: Lynn West
Central Administration

FROM: John C. Petoskey
Tax Administrator

DATE: Friday, May 30, 2008

RE: Eleventh Motor Vehicle Release Register

I hereby certify the following releases were made during the period of 05/01/2008
–05/31/2008. The releases represent both monthly and annual vehicle values and taxes.
Should you have any questions, please call.

JCP:jw

(Finance)

Assessor Release Register for the period 05/01/2008 to 05/31/2008

(Summary)

---Bdg No---	-----Description-----	--Key--	Bill Year	Rate Year	-----Value-----	-----Total----- ---Tax---	-----Int-----
10	County.....	CN99999	1997	1996	7,130	47.06-	22.36-
10	County.....	CN99999	2006	2005	86,220	482.83-	60.34-
10	County.....	CN99999	2006	2006	47,570	341.39-	37.40-
10	County.....	CN99999	2007	2006	288,440	2,373.55-	144.45-
10	County.....	CN99999	2007	2007	1,764,080	12,757.27-	82.04-
Net Totals.....					2,193,440	16,002.10-	346.59-
77	School dist - County.....	SC999	1997	1996	7,130	4.99-	2.34-
77	School dist - County.....	SC999	2006	2005	86,220	60.35-	7.51-
Net Totals.....					93,350	65.34-	9.85-
32	Fire Dist - Springs.....	FR015	2007	2007	115,970	36.18-	.28-
39	Fire Dist - Stallings....	FR020	2006	2006	0	.21-	.00
39	Fire Dist - Stallings....	FR020	2007	2007	158,266	41.49-	.12-
38	Fire dist - Hemby Bridge..	FR023	2007	2006	50,770	23.56-	1.89-
38	Fire dist - Hemby Bridge..	FR023	2007	2007	211,318	80.88-	.71-
37	Fire dist - Wesley Chapel:	FR026	2007	2006	6,770	1.03-	.09-
37	Fire dist - Wesley Chapel:	FR026	2007	2007	121,776	22.03-	.00
34	Fire Dist - Waxhaw.....	FR028	2006	2006	0	2.12-	.24-
34	Fire Dist - Waxhaw.....	FR028	2007	2007	72,956	37.41-	.70-
Net Totals.....					737,846	244.91-	4.03-
78	220125 Taxes Payable - Marvin.....	MN01000	2007	2007	30,454	20.26-	.00
78	220130 Taxes Payable - Monroe.....	MN02000	2006	2006	27,570	156.01-	18.14-
78	220130 Taxes Payable - Monroe.....	MN02000	2007	2006	39,490	517.10-	20.56-
78	220130 Taxes Payable - Monroe.....	MN02000	2007	2007	604,328	3,545.86-	19.94-
78	220170 Taxes Payable - Wingate.....	MN03000	2007	2007	27,460	107.09-	.00
78	220120 Taxes Payable - Marshville...	MN04000	2006	2006	20,000	76.00-	7.79-
78	220120 Taxes Payable - Marshville...	MN04000	2007	2007	7,880	29.95-	.00
78	220150 Taxes Payable - Waxhaw.....	MN05000	2006	2006	0	17.46-	1.65-
78	220150 Taxes Payable - Waxhaw.....	MN05000	2007	2007	15,105	51.36-	.00
78	220110 Taxes Payable - Indian Trail..	MN06000	2006	2006	0	.47-	.13-
78	220110 Taxes Payable - Indian Trail..	MN06000	2007	2006	0	25.32-	1.32-
78	220110 Taxes Payable - Indian Trail..	MN06000	2007	2007	218,383	327.57-	1.18-
78	220140 Taxes Payable - Stallings....	MN07000	2007	2006	30,770	76.93-	6.76-
78	220140 Taxes Payable - Stallings....	MN07000	2007	2007	107,528	268.83-	1.37-
78	220160 Taxes Payable - Weddington...	MN08000	2007	2007	23,800	7.14-	.00
78	220115 Taxes Payable - Lake Park....	MN09000	2007	2007	11,810	27.16-	.75-
78	220175 Taxes Payable - Fairview.....	MN09300	2007	2007	9,900	1.98-	.00
78	220145 Taxes Payable - Hemby Bridge..	MN09500	2007	2007	18,000	5.40-	.16-
78	220165 Taxes Payable - Wesley Chapel:	MN09700	2007	2007	66,725	13.35-	.00

(Finance)

Assessor Release Register for the period 05/01/2008 to 05/31/2008

(Summary)

78	220135	Taxes Payable - Unionville...	MN09800	2007	2006	27,700	5.54-	.29-
78	220135	Taxes Payable - Unionville...	MN09800	2007	2007	27,590	6.40-	.11-
78	220155	Taxes Payable - Mnrl Springs..	MN09900	2007	2007	18,310	4.94-	.00
		Net Totals.....:				1,332,803	5,292.12-	80.15-
84	220000	NC State Interest.....	NC00000	2006	2005	0	.00	16.30-
84	220000	NC State Interest.....	NC00000	2006	2006	0	.00	17.82-
84	220000	NC State Interest.....	NC00000	2007	2006	0	.00	88.14-
84	220000	NC State Interest.....	NC00000	2007	2007	0	.00	92.25-
		Net Totals.....:				0	.00	214.51-
		Net Grand Totals.....:					21,604.47-	655.13-



UNION COUNTY
Office of the Tax Administrator
300 N. Main Street
P.O. Box 97
Monroe, NC 28111-0097

AGENDA ITEM
5/11c
MEETING DATE 6/16/08
704-283-3746
704-283-3616 Fax

John C. Petoskey
Tax Administrator

MEMORANDUM

TO: Lynn West
Central Administration

FROM: John C. Petoskey
Tax Administrator

DATE: Friday, May 30, 2008

RE: Eleventh Motor Vehicle Refund Register

I hereby certify the following refunds were made during the period of 05/01/2008
–05/31/2008. The refunds represent both monthly and annual vehicle values and taxes.
Should you have any questions, please call.

JCP:jw

(Finance)

Assessor Refund Register for the period 05/01/2008 to 05/31/2008

(Summary)

---Bdg No---	-----Description-----	--Key--	Bill Rate		-----Total-----		
			Year	Year	--Value--	---Tax---	---Int---
10	County.....	CN99999	2007	2006	0	135.24-	.00
10	County.....	CN99999	2007	2007	70,845	628.02-	.00
Net Totals.....:					70,845	763.26-	.00
Net Totals.....:					0	.00	.00
32	Fire Dist - Springs.....	FR015	2007	2007	1,640	.51-	.00
37	Fire dist - Wesley Chapel:	FR026	2007	2006	0	3.18-	.00
37	Fire dist - Wesley Chapel:	FR026	2007	2007	18,500	3.24-	.00
34	Fire Dist - Waxhaw.....	FR028	2007	2007	3,890	20.82-	.00
Net Totals.....:					24,030	27.75-	.00
78	220130 Taxes Payable - Monroe.....	MN02000	2007	2007	31,700	66.73-	.00
78	220150 Taxes Payable - Waxhaw.....	MN05000	2007	2007	31,700-	17.06-	.00
78	220165 Taxes Payable - Wesley Chapel:	MN09700	2007	2007	18,500	3.88-	.00
78	220135 Taxes Payable - Unionville....	MN09800	2007	2007	5,170	1.03-	.00
Net Totals.....:					23,670	88.70-	.00
84	220000 NC State Interest.....	NC00000	2007	2007	0	.00	.00
Net Totals.....:					0	.00	.00
Net Grand Totals.....:						879.71-	.00

**UNION COUNTY
BOARD OF COMMISSIONERS**

ACTION AGENDA ITEM ABSTRACT

Meeting Date: June 16, 2008

Action Agenda Item No. 5/12
(Central Admin. use only)

SUBJECT: Contract with Bakers Volunteer Fire and Rescue Department Inc.

DEPARTMENT: Fire Marshal's Office **PUBLIC HEARING:** No

ATTACHMENT(S): _____ **INFORMATION CONTACT:**
Neal Speer

TELEPHONE NUMBERS: _____
704-296-4296
704-226-5582

DEPARTMENT'S RECOMMENDED ACTION: Authorize the County Manager to approve and sign a new contract with Bakers Volunteer Fire and Rescue Department Inc.

BACKGROUND: In 2007 the Union County Fire Commission considered making a recommendation to the Board to dissolve the Bakers Fire District. Because of that pending recommendation, the County rewrote the contract with Bakers Vol. Fire and Rescue Dept. Inc. for FY 07/08. The current contract with Bakers VFD runs for one year and expires on June 30, 2008. The Fire Commission subsequently recommended making no changes to Bakers Vol. Fire and Rescue Dept. Inc. and therefore Union County needs to sign a new contract with Bakers Vol. Fire and Rescue Dept. Inc for FY 08/09 prior to the expiration date of the existing contract.

FINANCIAL IMPACT: No additional financial impact

Legal Dept. Comments if applicable: _____

Finance Dept. Comments if applicable: _____

Manager Recommendation: _____

AGENDA ITEM

5/13

MEETING DATE 6-16-08

RESOLUTION TO REVISE THE REGULAR MEETING SCHEDULE
OF THE UNION COUNTY BOARD OF COMMISSIONERS

WHEREAS, the Union County Board of Commissioners has heretofore established the regular meeting schedule of the Board such that regular meetings are held on the first and third Monday of each month at 7:00 p.m. in the Commissioners' Boardroom; and

WHEREAS, the Board desires to amend its regular meeting schedule by canceling the first regular meeting of July (July 7); and

WHEREAS, the Board desires to further amend its regular meeting schedule by canceling the first and second regular meetings of August and to schedule regular meetings for intervening times.

NOW, THEREFORE, be it resolved by the Union County Board of Commissioners as follows:

The Board does hereby revise its regular meeting schedule to delete from the schedule the regular meetings of July 7, 2008, August 4, 2008, and August 18, 2008; and to add new regular meetings to occur on August 11, 2008, and August 25, 2008, at the customary place and time. Except as herein amended, the regular meeting schedule shall remain in full force and effect.

Adopted this the 16th day of June, 2008.

ATTEST:

Lynn G. West, Clerk to the Board

Allan Baucom, Chairman