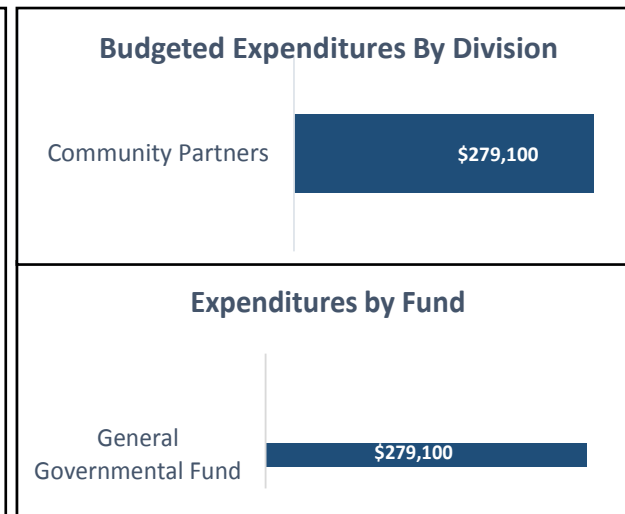
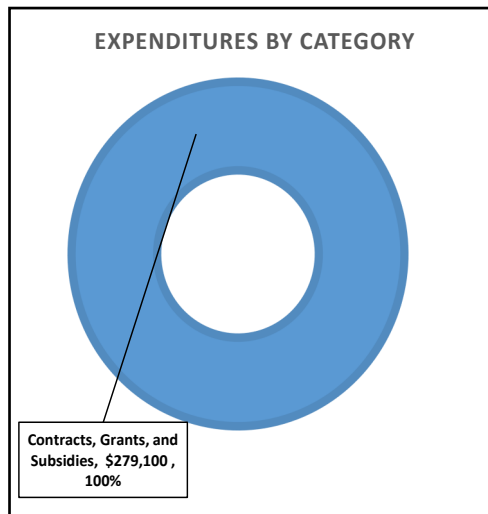
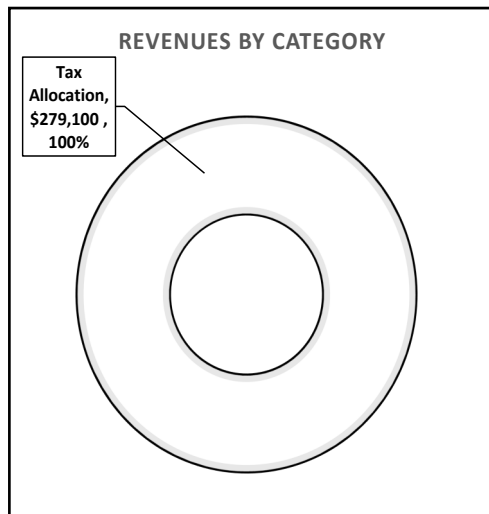


# Community Partners

# Service Area Budget in Brief

## FY 2018 Adopted Community Partners Budget \$279,100

	FY 2016 Actual	FY 2017 Revised Budget	FY 2018 Adopted Budget	\$ Change FY 2017-18	% Change FY 2017-18
<b>Community Partners</b>					
<b>Operational Support (direct subsidy):</b>					
American Red Cross	\$ 4,978	5,000	5,000	-	-
Andrew Jackson Historical Foundation	-	4,640	4,100	(540)	-11.64%
HealthQuest of Union County	22,432	22,880	22,337	(543)	-2.37%
Literacy Council of Union County	2,244	2,289	2,335	46	2.01%
Safer Communities	67,057	68,397	69,765	1,368	2.00%
Turning Point	44,682	44,682	44,682	-	-
Union County Community Action Inc.	67,905	66,574	67,905	1,331	2.00%
Union County Community Arts Council	49,351	49,998	50,998	1,000	2.00%
Union County Community Shelter	11,220	11,444	11,673	229	2.00%
United Way Day of Caring event	-	305	305	-	-
<b>Sub-Total</b>	<b>\$ 269,869</b>	<b>276,209</b>	<b>279,100</b>	<b>2,891</b>	<b>1.05%</b>
<b>Capital Support (one-time subsidy):</b>					
HealthQuest of Union County	\$ 19,000	81,000	-	(81,000)	-100.00%
Union County Community Shelter	-	150,000	-	(150,000)	-100.00%
<b>Sub-Total</b>	<b>\$ 19,000</b>	<b>231,000</b>	<b>-</b>	<b>(231,000)</b>	<b>-100.00%</b>
<b>Total</b>	<b>\$ 288,869</b>	<b>276,209</b>	<b>279,100</b>	<b>2,891</b>	<b>1.05%</b>



# Community Partners

# Service Area Detail

**Service Area Mission**

Community Partners contract with the County to receive subsidies for services provided to the community.

**Service Area Services Provided**

There are ten active Community Partners including the American Red Cross, Andrew Jackson Historical Foundation, HealthQuest of Union County, Literacy Council of Union County, Safer Communities, Turning Point, Union County Community Action Inc., Union County Community Arts Council, Union County Community Shelter, and the United Way Day of Caring event (a Miscellaneous Community Partners).

**Service Area FY 2018 Discussion**

N/A

**Service Area Analysis**

Typically, the annual increase for Community Partners is no more than 2.0 percent. However, overall, there is a decrease of \$228,109 in FY 2018. This is due to one-time capital subsidies in FY 2017 for HealthQuest of Union County (\$81,000) and Union County Community Shelter (\$150,000). Without the one time capital subsidies in FY 2017, the overall increase year over year is \$2,891 or 1.0 percent.

**Service Area Summary**

Expenditure by Division	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Revised FY 2017	Adopted FY 2018	\$ Change FY 2017 - 18	% Change FY 2017 - 18
450 Community Partners	257,991	266,533	264,156	288,869	507,209	279,100	-228,109	-44.97%
Total Expenditures	257,991	266,533	264,156	288,869	507,209	279,100	-228,109	-44.97%
Total Community Partners	257,991	266,533	264,156	288,869	507,209	279,100	-228,109	-44.97%

# Community Partners

# Program Detail

## Program Mission

Community Partners contract with the County to receive subsidies for services provided to the community.

## Program Services Provided

The Union County Chapter of the American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. \$5,000 was requested and approved for FY 2018 (a 0 percent increase).

The Andrew Jackson Historical Foundation, Inc. d/b/a Museum of the Waxhaws is a 501(c)(3) not-for-profit organization dedicated to the preservation and presentation of the history of the land of the Waxhaws and a memorial to Andrew Jackson, the 7th President of the United States who was born in this region. \$4,100 was requested and approved for FY 2018 (a 0 percent increase).

HealthQuest is a licensed non-profit pharmacy that provides free prescriptions to residents of Union, Anson, Stanly, Lancaster and Chesterfield counties who cannot afford prescriptions for their chronic medical conditions. HealthQuest helps people without prescription insurance or other reimbursement and who are without funds to buy maintenance medications. HealthQuest provides monthly medications for conditions such as high blood pressure, depression, high cholesterol, diabetes and many others. Controlled substances and narcotics are not available. Requested amount declined by \$81.5K. However, included in FY 2017's budget is the balance of unspent capital funding (\$81K) which was originally provided on November 17th, 2014 in the amount of \$100K. HealthQuest's operating request for FY 2018 is slightly lower than FY 2017, declining from \$22,880 to \$22,337, the later amount is approved for FY 2018.

The mission of the Literacy Council of Union County is to improve the quality of life in our community and expand individual potential by teaching adults to read, write, speak, and understand the English language. \$2,600 was requested (a 13 percent increase) and \$2,335 was approved for FY 2018 (a 2 percent increase).

Safer Communities provide inmates at the Union County Jail a Life Skills program. Life Skills is a seven-week program that is taught 5 days a week for 5 hours a day inside the Union County Jail. The program educates and challenges men to live an improved life in several key areas including self-identify, boundary setting, disease prevention, addiction recovery, character development, building and maintaining relationships, anger and stress management, goal setting, budget development, negative emotional issues identification and elimination (12-Step approach), marriage and family relationships, and job preparation. \$69,765 was requested and approved for FY 2018 (a 2 percent increase).

Turning Point is committed to "turning our community away from domestic violence" and providing victims of domestic violence and their dependent children with safe shelter while they learn how to break free from their abuser. Professional staff, survivors and volunteers educate the community about the devastation caused by violence in the home and the social injustices women endure as a result of domestic violence. Staff and volunteers teach clients how to live an independent and violence free life through counseling, case management, victim's advocacy and a variety of other services tailored to meet the needs of each client. \$44,682 was requested and approved for FY 2018 (a 0 percent increase).

Union County Community Action Inc. (UCCA) provides services and advocacy for people who are economically disadvantaged by identifying the causes of poverty, implementing projects that bring about the most efficient use of resources which will positively impact the lives and environment of disadvantaged and low-income individuals, and by influencing public policy to enhance opportunities and improve the status of low-income people. Community Action requested \$69,903, a 5 percent increase. The increase would provide the additional non-federal share required to expand the Head Start services in Union County. UCCA sought out and secured funding from the federal government to expand the Head Start services provided in Union County by increasing the number of instructional hours provided to

# Community Partners

# Program Detail

the children at the Winchester Center. Specifically, the plan is to extend the number of instructional days provided to Union County Head Start children from 160 to 170 days. This will mean that 175 Head Start children at the Winchester Center will receive an extra 10,200 hours of instruction time. \$67,905 was approved for FY 2018 (a 2 percent increase).

Union County Community Arts Council creates community-wide awareness by improving and enhancing the quality of life in Union County. The Union County Community Arts Council is an education based grassroots organization that was founded in 1980 to serve the people of Union County by promoting cultural arts as an essential component of community life. As the center of arts information and arts resources, the council makes a significant impact on economic development and arts education in Union County. \$52,000 was requested (a 4 percent increase) and \$50,998 was approved for FY 2018 (a 2 percent increase).

Union County Community Shelter provides food and shelter to the hungry and homeless of Union County, North Carolina, and to provide programs to help the homeless achieve self-sufficiency. \$25,000 was requested (a 118 percent increase). However, the agency did not note any changes to their operations or services provided to support a change in their request. \$11,673 was approved by FY 2018 (a 2 percent increase). Note: FY 2017 includes a \$150,000 capital subsidy for the cost of a new facility.

Miscellaneous Community Partners include providing municipal solid waste (MSW) tipping fees for the United Way Day of Caring event. Up to \$305 is approved for FY 2018 (0 percent increase).

*Program FY 2018 Discussion*

N/A

*Program Summary*

Expenditure by Sub-Program		Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Revised FY 2017	Adopted FY 2018	\$ Change FY 2017 - 18	% Change FY 2017 - 18
14101	American Red Cross	4,743	4,784	0	4,978	5,000	5,000	0	0.00%
14102	Andrew Jackson Historical Foundation	0	4,373	4,460	0	4,640	4,100	-540	-11.64%
14103	HealthQuest of Union County	21,375	21,561	21,992	41,432	103,880	22,337	-81,543	-78.50%
14104	Literacy Council of Union County	0	2,157	2,200	2,244	2,289	2,335	46	2.01%
14105	Safer Communities	63,897	65,175	65,742	67,057	68,397	69,765	1,368	2.00%
14106	Turning Point	21,375	21,375	21,375	44,682	44,682	44,682	0	0.00%
14107	Union County Community Action Inc.	66,574	66,574	66,574	67,905	66,574	67,905	1,331	2.00%
14108	Union County Community Arts Council	47,025	47,434	48,383	49,351	49,998	50,998	1,000	2.00%
14109	Union County Community Shelter	10,900	10,994	11,000	11,220	161,444	11,673	-149,771	-92.77%
14110	Miscellaneous Community Partners	302	116	0	0	305	305	0	0.00%
14112	Safe Alliance	21,800	21,990	22,430	0	0	0	0	0.00%
Total Expenditures		257,991	266,533	264,156	288,869	507,209	279,100	-228,109	-44.97%
Total Community Partners		257,991	266,533	264,156	288,869	507,209	279,100	-228,109	-44.97%