

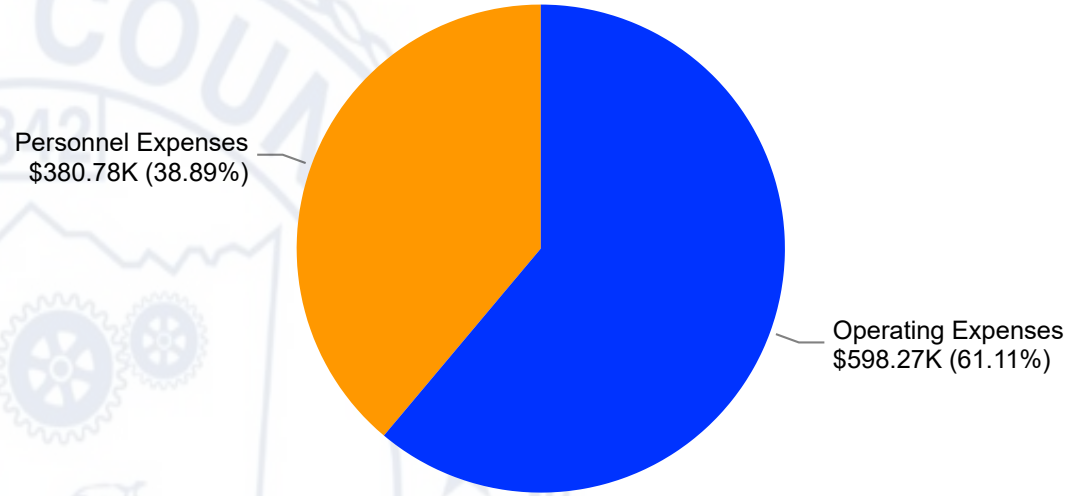
Expenditure by Fund	
Fleet Management ISF	\$979,047
Total	\$979,047

Program Costs by Department	
Fleet Management	\$979,047
Total	\$979,047

Net County Cost of Adopted Expansions for FY 2020	
Fleet Mechanic - Unfunded Expansion Personnel (1 FTE)	\$0
Preventable Accident Repair Funds	\$10,635
Total	\$10,635

FTE by Department			
Actual FY 2017	Actual FY 2018	Revised FY 2019	Adopted FY 2020
0.00	0.00	4.01	5.01

Expenditure by Category



Revenue by Category

