

**RESOLUTION OF THE UNION COUNTY WATER AND SEWER DISTRICT
BOARD OF GOVERNORS FOR AMENDMENT TO THE UNION COUNTY WATER
AND SEWER DISTRICT RATE AND FEE SCHEDULE RELATED TO WATER AND
SEWER RATES**

WHEREAS, the Union County Water and Sewer District (the "District") Board of Governors (the "Board") adopted the Union County Water and Sewer District Rate and Fee Schedule ("Rate and Fee Plan"); and

WHEREAS, the current Rate and Fee Plan is effective for District Fiscal Years 2018-2020; and

WHEREAS, the Board recognizes that increasing capital and operational costs necessitate an amendment to its water and sewer rates and fees on a calendar year basis for calendar years 2020 and 2021; and

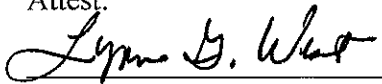
WHEREAS, the Board desires to adopt an amendment to the Rate and Fee Plan which includes an amendment to the water and sewer base and volumetric rates and fees.

NOW, THEREFORE, BE IT RESOLVED BY THE UNION COUNTY WATER AND SEWER DISTRICT BOARD OF GOVERNORS AS FOLLOWS:


1. The amendment to the Union County Water and Sewer District Rate and Fee Schedule, attached hereto as Exhibit A, is hereby adopted.
2. This Resolution is effective February 1, 2020.

Adopted this the 2nd day of December, 2019.

Attest:



Lynn G. West, Secretary



Richard B. Helms, Chair
Union County Water and Sewer District
Board of Governors



EXHIBIT A

AMENDMENT TO THE UNION COUNTY WATER AND SEWER DISTRICT RATE AND FEE SCHEDULE

The Union County Water and Sewer District Rate and Fee Schedule (the "Rate and Fee Schedule") shall be amended as follows:

1. The second sentence of the first paragraph of Section I shall be amended as shown below:

~~For purposes of this Schedule, FY 2018 shall mean July 1, 2017, to June 30, 2018; FY 2019 shall mean July 1, 2018, to June 30, 2019; and FY 2020 shall mean July 1, 2019, to June 30, 2020~~ CY 2020 shall mean February 1, 2020, to December 31, 2020; and CY 2021 shall mean January 1, 2021, to December 31, 2021; provided that this Schedule may extend beyond ~~June 30, 2020~~ December 31, 2021, in accordance with the provisions of Section IV.

Such sentence should now read as follows:

For purposes of this Schedule, CY 2020 shall mean February 1, 2020, to December 31, 2020; and CY 2021 shall mean January 1, 2021, to December 31, 2021; provided that this Schedule may extend beyond December 31, 2021, in accordance with the provisions of Section IV.

2. At the end of Section 1(A), Base Facility Fee, replace the existing table with the following table:

| METER SIZE | CY 2020 | CY 2021 |
|------------|----------|------------|
| 3/4" | \$12.65 | \$14.60 |
| 1" | \$31.80 | \$36.75 |
| 1 1/2" | \$62.85 | \$72.60 |
| 2" | \$100.55 | \$116.15 |
| 3" | \$282.90 | \$326.75 |
| 4" | \$628.70 | \$726.15 |
| 6" | \$880.10 | \$1,016.50 |

3. At the end of Section 1(B), Volumetric Rates, replace the existing table with the following table:

| | | Standard Rates / Water Shortage Stage I | | Water Shortage Stage II | | Water Shortage Stage III | | Water Shortage Stage IV | |
|------------------------|-------------------------|---|---------|----------------------------|---------|-----------------------------|---------|----------------------------|---------|
| | | CY 2020 | CY 2021 | CY 2020 | CY 2021 | CY 2020 | CY 2021 | CY 2020 | CY 2021 |
| Residential | | | | | | | | | |
| Tier 1 | 0 - 3,000 gallons | \$3.05 | \$3.50 | \$3.05 | \$3.50 | \$3.05 | \$3.50 | \$4.15 | \$4.80 |
| Tier 2 | 3,001 - 7,000 gallons | 4.15 | 4.80 | 4.15 | 4.80 | 4.15 | 4.80 | 6.30 | 7.30 |
| Tier 3 | 7,001 - 10,000 gallons | 5.95 | 6.85 | 5.95 | 6.85 | 11.90 | 13.75 | 13.30 | 15.35 |
| Tier 4 | 10,001 - 15,000 gallons | 8.65 | 10.00 | 13.85 | 16.00 | 23.55 | 27.20 | 25.45 | 29.40 |
| Tier 5 | > 15,000 gallons | 14.10 | 16.30 | 22.50 | 26.00 | 38.50 | 44.45 | 41.65 | 48.10 |
| Irrigation | | | | | | | | | |
| Tier 1 | 0 - 3,000 gallons | \$5.95 | \$6.85 | \$5.95 | \$6.85 | \$11.90 | \$13.75 | \$13.30 | \$15.35 |
| Tier 2 | 3,001 - 7,000 gallons | 5.95 | 6.85 | 5.95 | 6.85 | 11.90 | 13.75 | 13.30 | 15.35 |
| Tier 3 | 7,001 - 10,000 gallons | 5.95 | 6.85 | 5.95 | 6.85 | 11.90 | 13.75 | 13.30 | 15.35 |
| Tier 4 | 10,001 - 15,000 gallons | 8.65 | 10.00 | 13.85 | 16.00 | 23.55 | 27.20 | 25.45 | 29.40 |
| Tier 5 | > 15,000 gallons | 14.10 | 16.30 | 22.50 | 26.00 | 38.50 | 44.45 | 41.65 | 48.10 |
| Non-Residential | | | | | | | | | |
| All Usage | | \$4.20 | \$4.85 | \$4.50 | \$5.20 | \$4.90 | \$5.65 | \$5.85 | \$6.75 |
| Wholesale | | | | | | | | | |
| All Usage | | \$3.40 | \$3.95 | \$3.40 | \$3.95 | \$3.75 | \$4.35 | \$4.10 | \$4.75 |

4. At the end of Section 2(B), Base Facility Fee, replace the existing table with the following:

| METER SIZE | CY 2020 | CY 2021 |
|------------|------------|------------|
| 3/4" | \$15.50 | \$17.90 |
| 1" | \$39.35 | \$45.45 |
| 1 1/2" | \$78.20 | \$90.30 |
| 2" | \$124.85 | \$144.20 |
| 3" | \$351.35 | \$405.80 |
| 4" | \$780.90 | \$901.95 |
| 6" | \$1,093.15 | \$1,262.60 |
| Flat Rate* | \$53.55 | \$61.85 |

5. At the end of Section 2(B), Volumetric Rates, replace the existing table with the following table:

| | CY 2020 | CY 2021 |
|-------------------------------|---------|---------|
| <u>Residential</u> | | |
| 0 - 12,000 gallons | \$7.40 | \$8.55 |
| > 12,000 gallons | \$0.00 | \$0.00 |
| <u>Non-Residential</u> | | |
| All Usage | \$7.40 | \$8.55 |

6. Section IV shall be amended as shown below:

This Schedule shall become effective as of the 1st day of ~~July, 2017~~ February, 2020 (the "Effective Date"), and shall continue until amended, superseded, or repealed. In the event this Schedule is not amended, superseded, or repealed for that period following ~~June 30, 2020~~ December 31, 2021, the provisions of this Schedule (including the rates, fees, and charges established for ~~FY~~ CY 2020 2021) shall continue to apply until this Schedule is amended, superseded, or repealed.

Such section should now read as follows:

This Schedule shall become effective as of the 1st day of February, 2020 (the "Effective Date"), and shall continue until amended, superseded, or repealed. In the event this Schedule is not amended, superseded, or repealed for that period following December 31, 2021, the provisions of this Schedule (including the rates, fees, and charges established for CY 2021) shall continue to apply until this Schedule is amended, superseded, or repealed.