

Agenda

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Energy Services Initiatives & Improvements

Water Resources Initiatives & Improvements

8. Collaboration & Cooperation Opportunities ~ existing

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5. Recreational Initiatives & Improvements

6. Other Initiatives: Airport, Downtown, EDC

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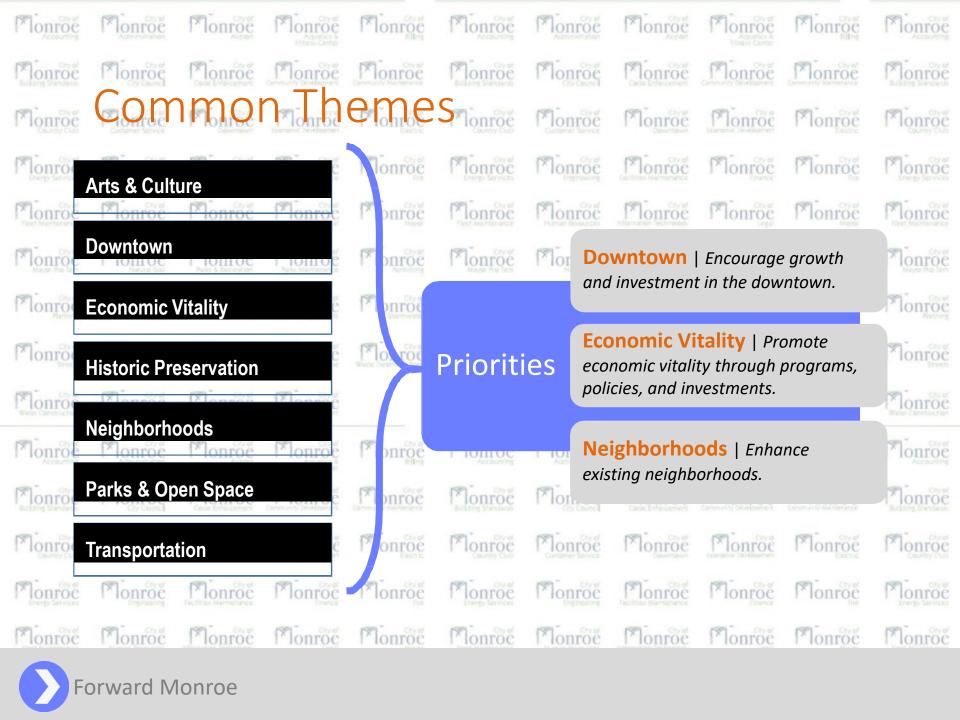
2. Land Use / Transportation Plan

7. Trends: Industrial & Residential

1. Introductions

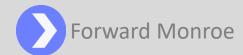
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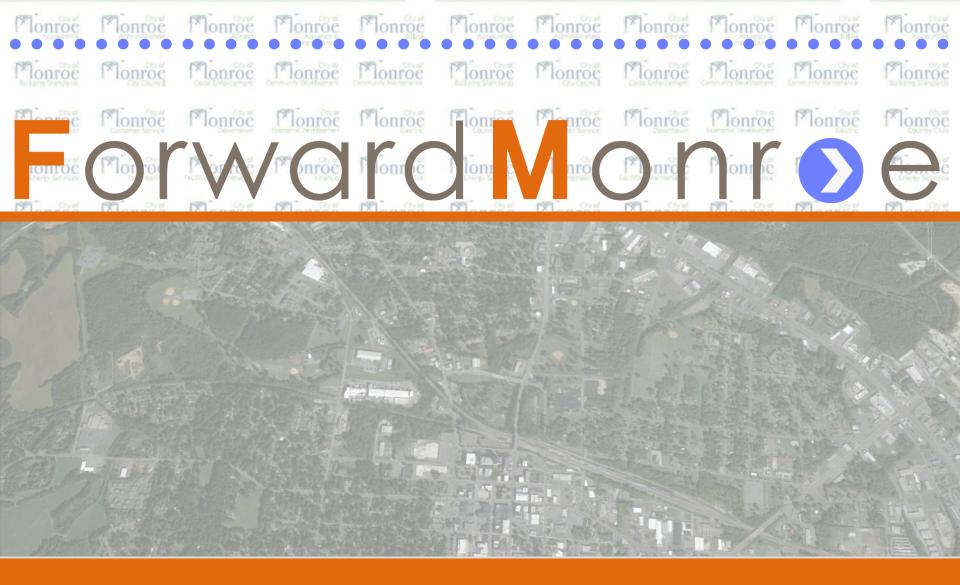




Vision

Monroe will be a dynamic and progressive city that promotes growth that boosts our economy, protects our neighborhoods, and enhances our downtown. Our vibrant community will be a great place to live and work highlighted by safe and attractive neighborhoods, quality parks and open spaces, and transportation options that make it easy to travel throughout the city.





·····Land Use

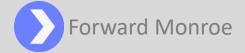
he preferred growth strategy,

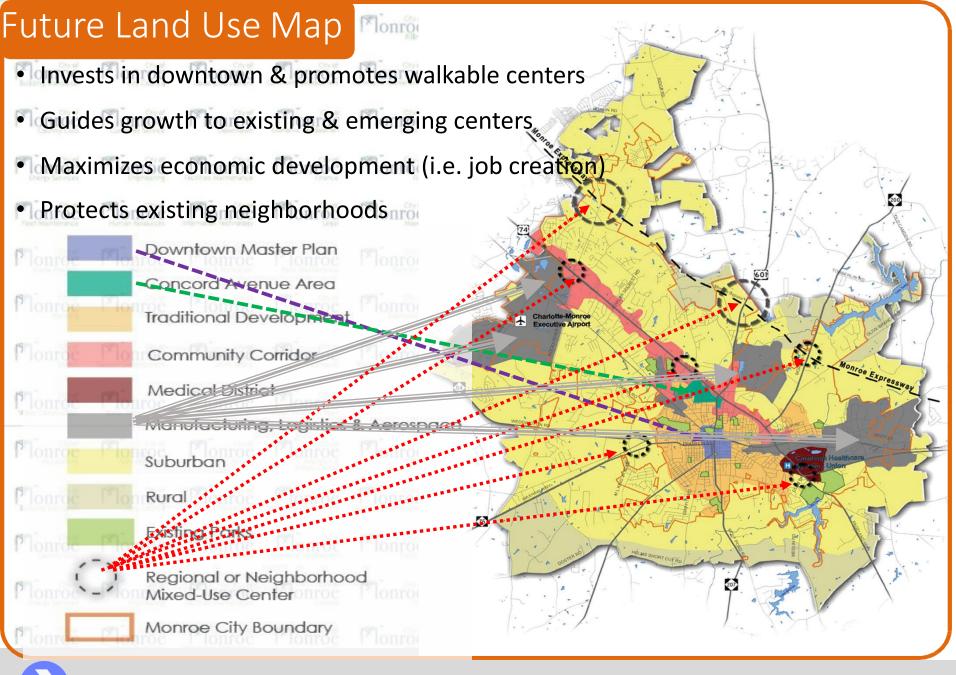
Vision:

Monroe will be dynamic and progressive community...

Promoting growth, protecting our neighborhoods, and enhancing our downtown...

Creating a great place to live and work.... Because of our neighborhoods, parks and open spaces, and transportation options...









Vision:

Monroe will be dynamic and progressive community...

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····· Transportation

Transportation Strategy

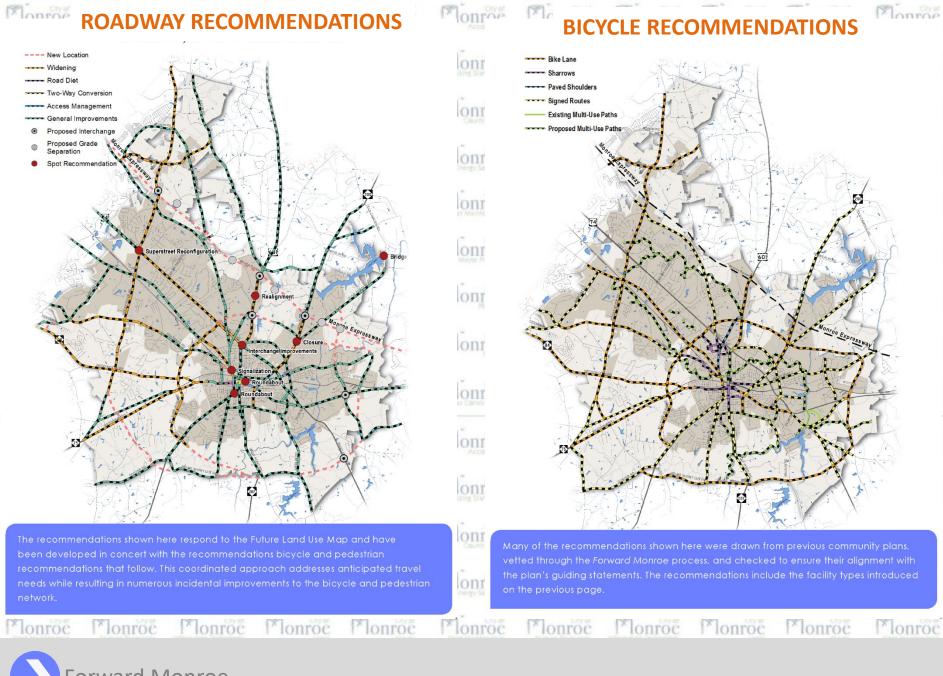
A well-planned system links residents to jobs, shops, and recreation activities while managing congestion and promoting healthy lifestyles. The transportation strategy responds to and helps promote the Future Land Use Map.

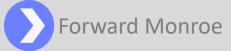
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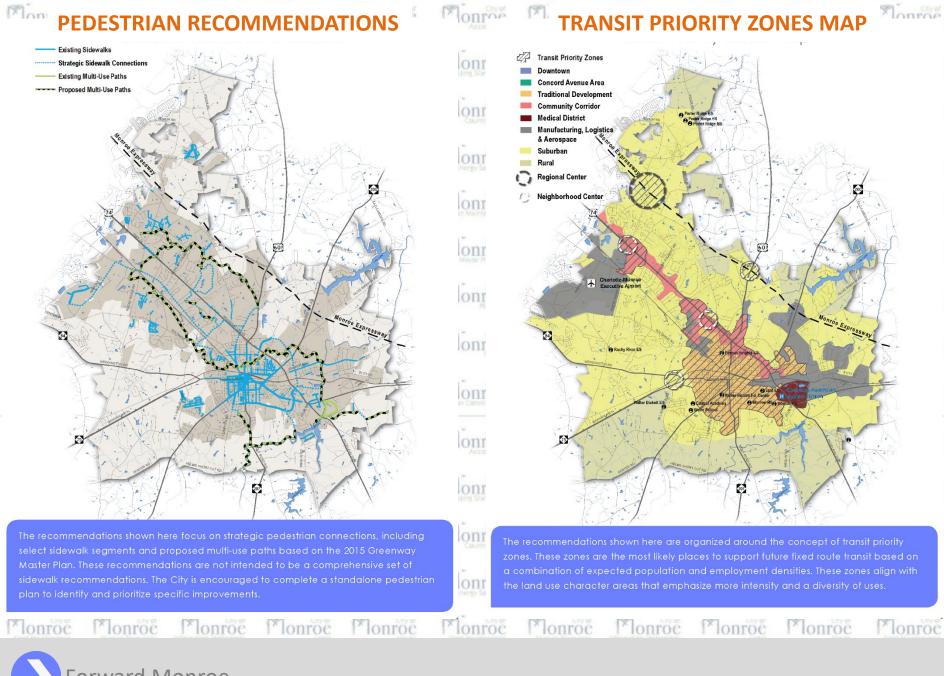
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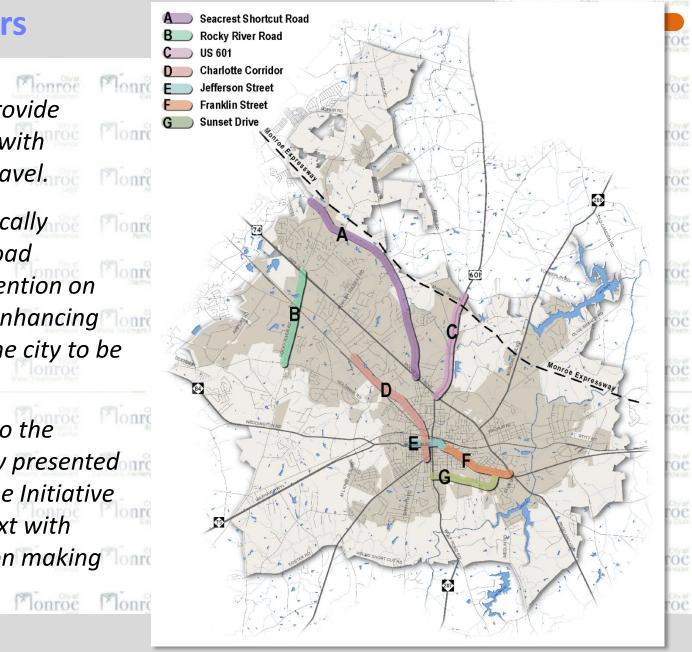
Critical Corridors

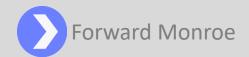
....were designed to provide residents and visitors with choices in how they travel.

..... requires systematically improving the city's road network, focusing attention on the bicycle network, enhancing trials, & positioning the city to be "transit ready"

.... corridors respond to the unique street typology presented in the Forward Monroe Initiative linking land use context with transportation decision making

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Energy Services: Initiatives & Improvements

Electric

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Supplemental Power Agreement

Subdivision Construction

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Pipeline Expansion Edwards & Marshville

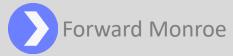
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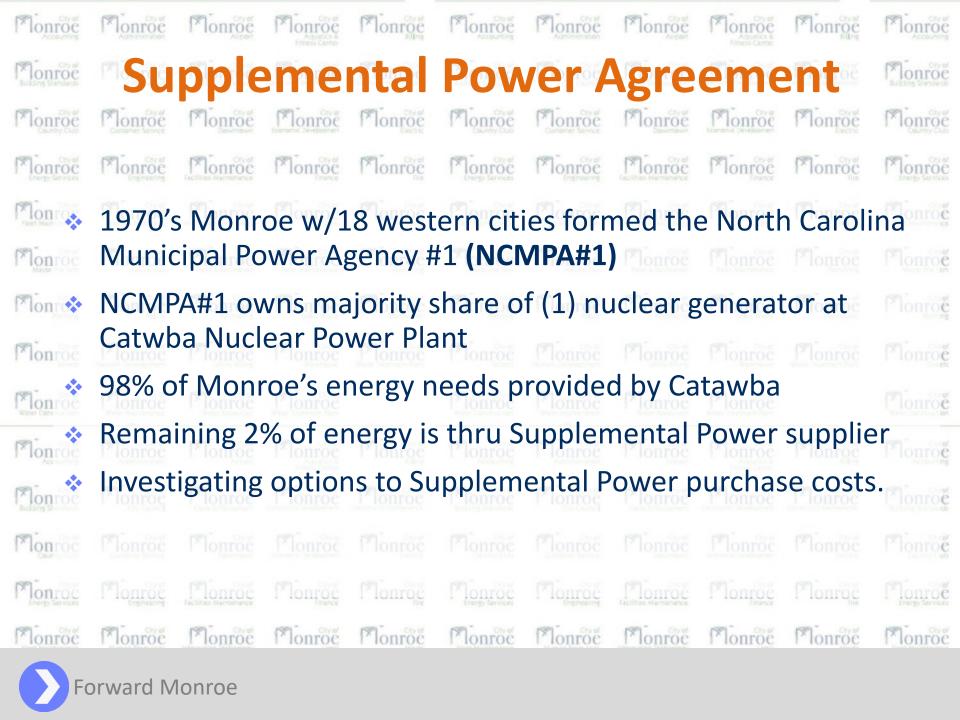
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> Subdivision Construction

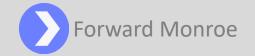


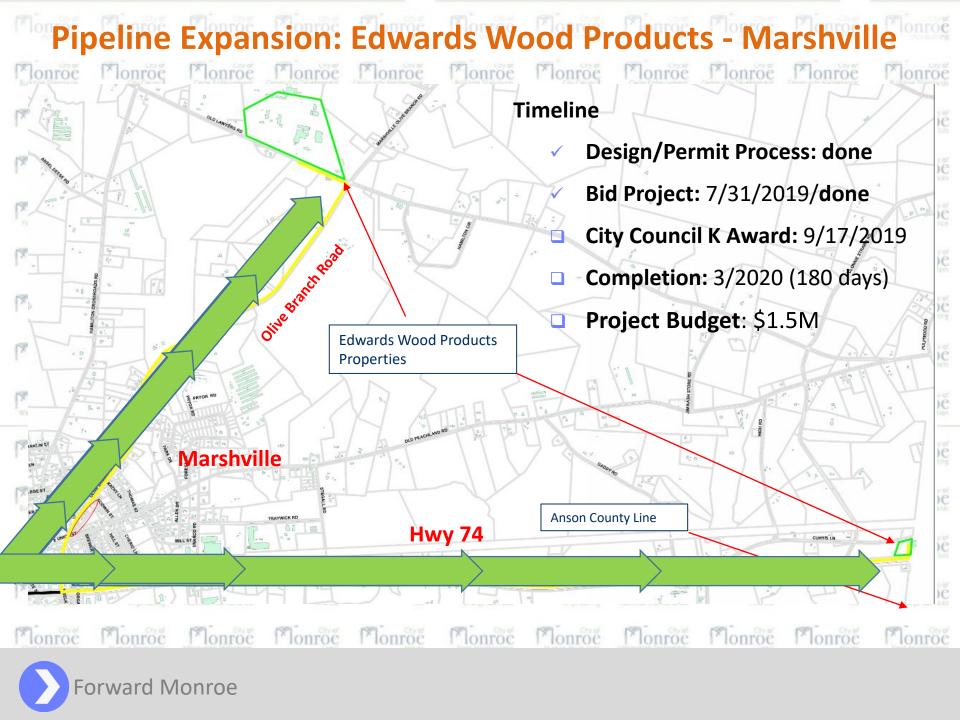




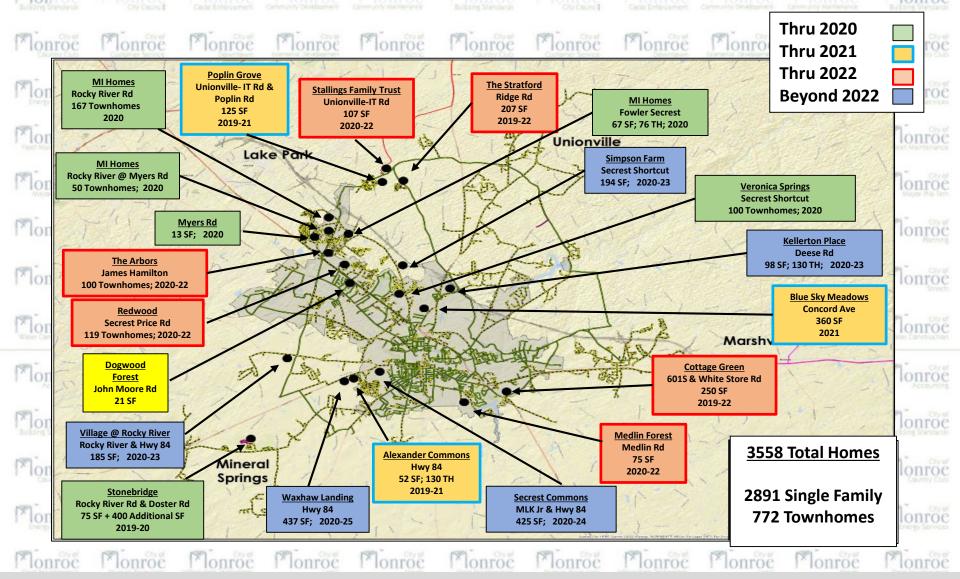


Electric Subdivision Construction 2123 TOTAL Nonroe Monroe Monroe Monroe Monroe 1460 Single Family (SF) 591 Townhomes (TH) **MI Homes** 72 Apartments (Apts) **MI Homes** Rocky River & **Rocky River &** Myers Secrest Shortcut 50 TH 167 TH Thru 2020 2020 2020 Veronica Springs Secrest Shortcut Rd Thru 2021 200 SF 2019-20 Thru 2022 The Arbors James Hamilton Rd Beyond 2022 & Rocky River Rd **Kellerton Place** 100 TH Deese Rd 2020-22 98 SF: 130 TH 2020-23 Redwood **Blue Sky Meadows** Secrest Price Rd **Concord Ave** 119 TH 360 SF 2020-22 2021 **Frasier Court Cottage Green** Dickerson Blvd @ 601S @ White Store **Charlotte Ave** 72 Apts **Secrest Commons** 250 SF 2020-21 W. Franklin St 2019-22 425 SF 2020-24 Alexander **Medlin Forest** Commons Medlin Rd MLK Jr. @ Hwy 75 75 SF 52 SF; 25 TH 2020-22 2020-21 Monroe Monroe lonroc



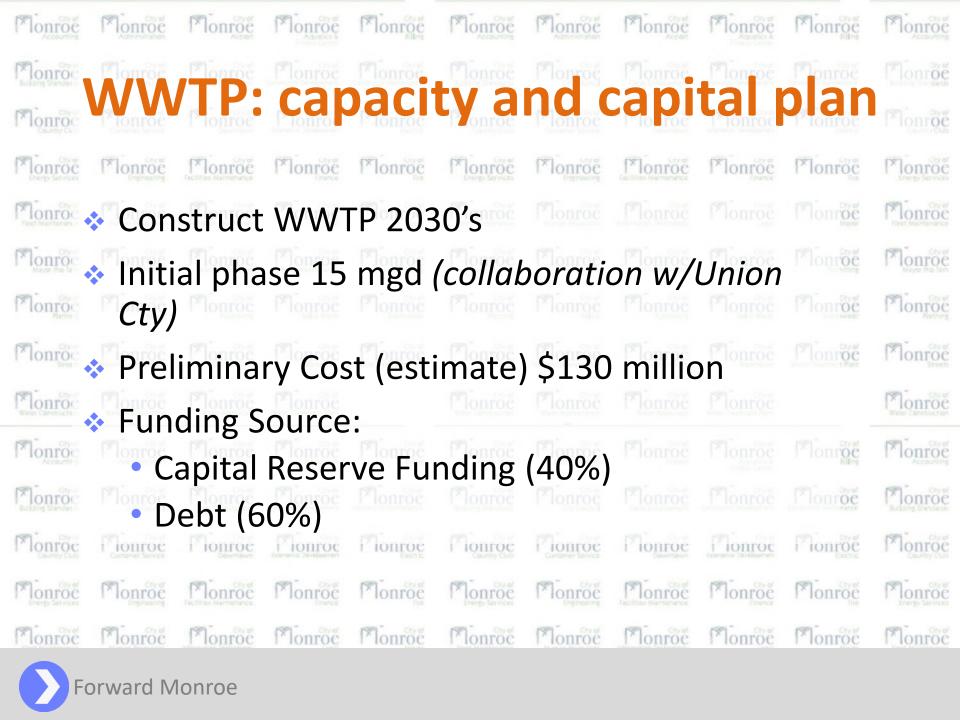


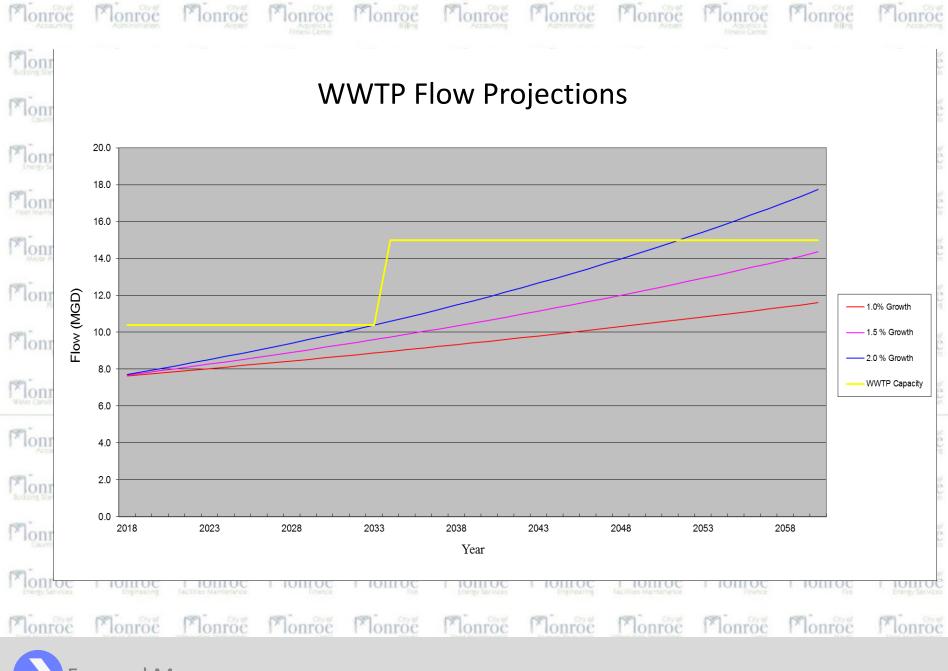
Natural Gas Subdivision Construction

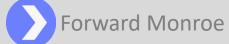


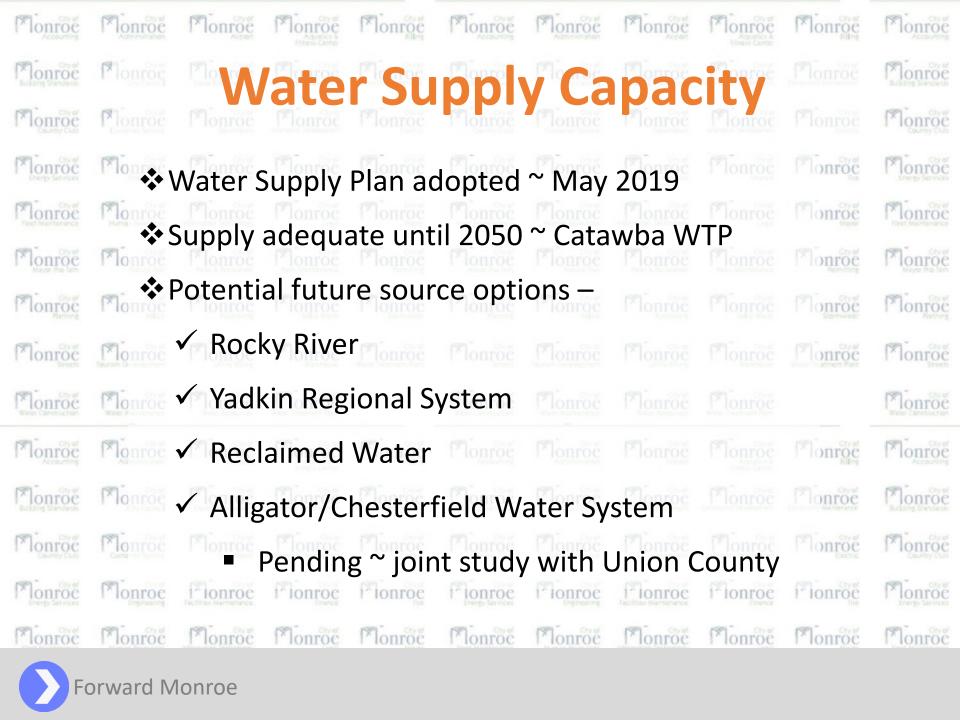


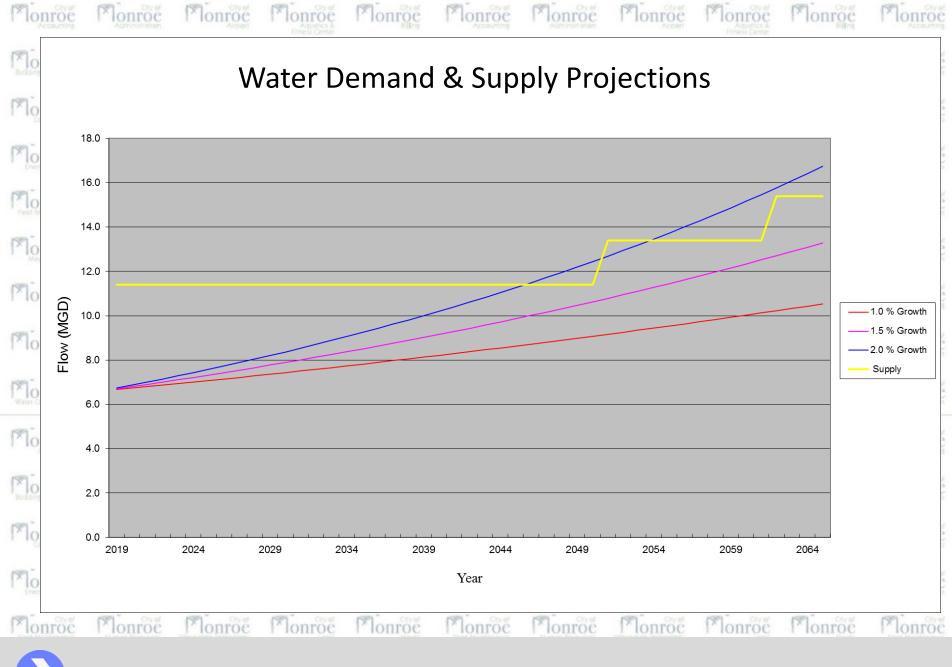














Water Agreements

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Master agreement entered in 2005 with Union County, perpetuity term ~ 2099

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- Multiple amendments to update Master Agreement
- Provides Union County with 2.65MGD waste water capacity via City WWTP
 - Provides Monroe with 1.99 MGD water supply via County's Catawba WTP

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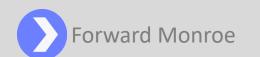
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Recreational Master Plan ~ Strategic Goals

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- 1.Provide quality recreational programming at existing MPRD operated parks and facilities that are inline with current trends of local growth, needs and interests of the changing demographics.
- 2. Create a cost effective maintenance plan that improves the overall appearance of existing parks and facilities for increased safety and aesthetic attraction.
- 3. Develop a creative and effective marketing strategy for MPRD Facilities and programming within those facilities.

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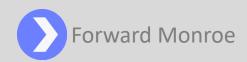
- 4. Promote sustainable planning strategies and foster strong public input into the reshaping of Monroe's parks, facilities and greenways.
- 5. Recognize the value of MPRD staff in meeting the mission, goals and daily responsibilities. Strive to offer a stimulating, challenging, safe and rewarding work environment to assure continuity of daily operations.

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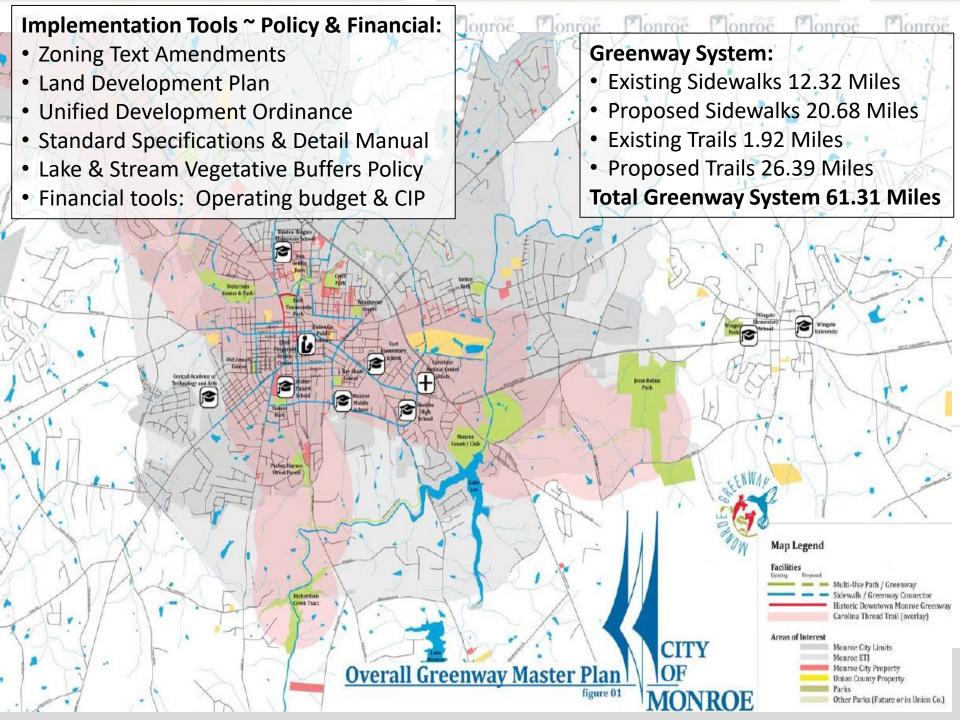
6. Coordinate with Union County and other municipalities on programming and facilities.

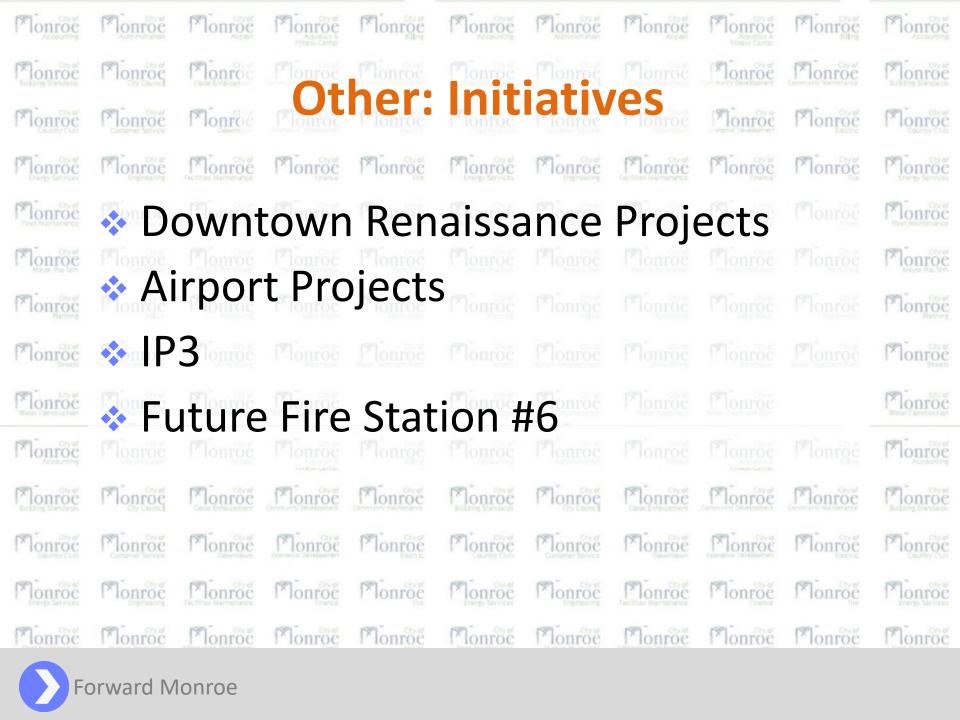
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7. Enable the department to operate more cost-effectively.









leveraging growth thru public investment

Fostering a Downtown

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cost: \$6.5M

~ seats: 565

Dowd Center Theater



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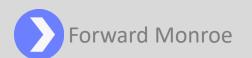


Science Center ~ cost: \$5M ~ sqft:17,500 Nonroe

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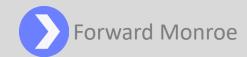
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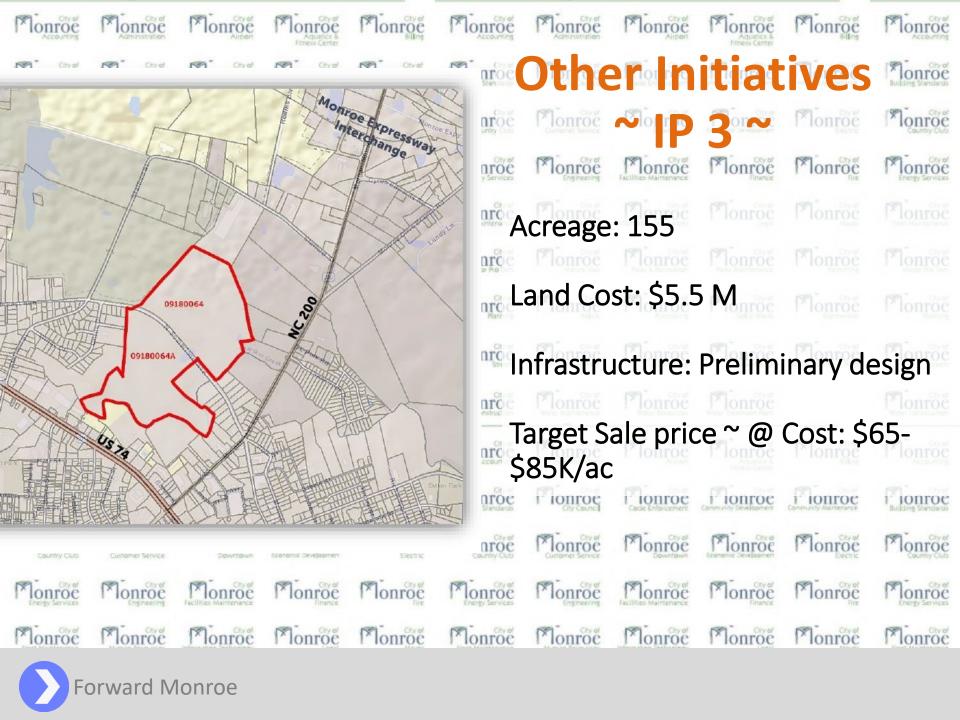


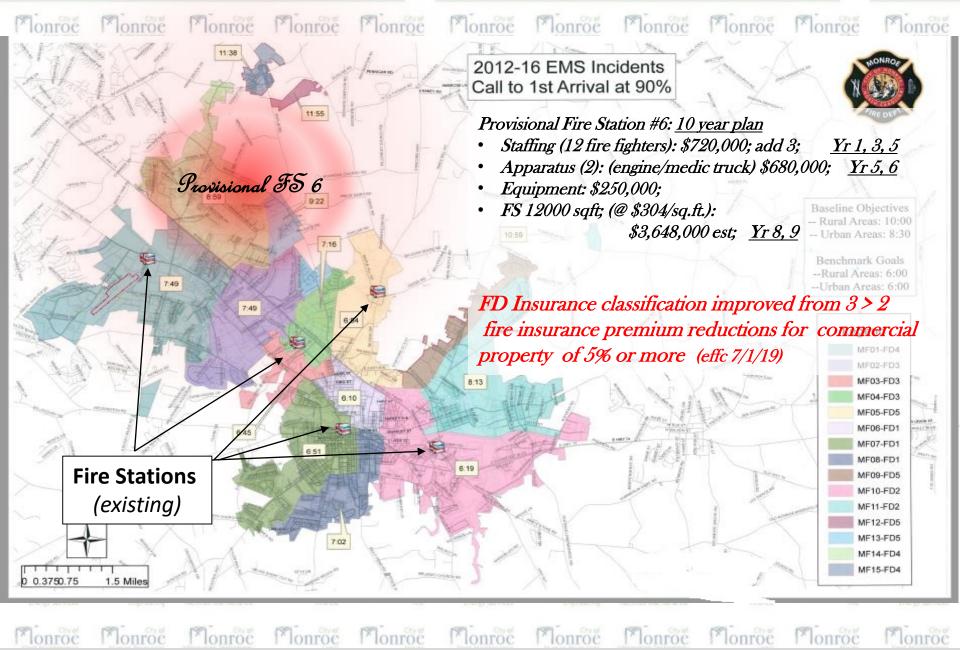


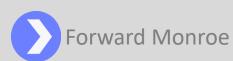


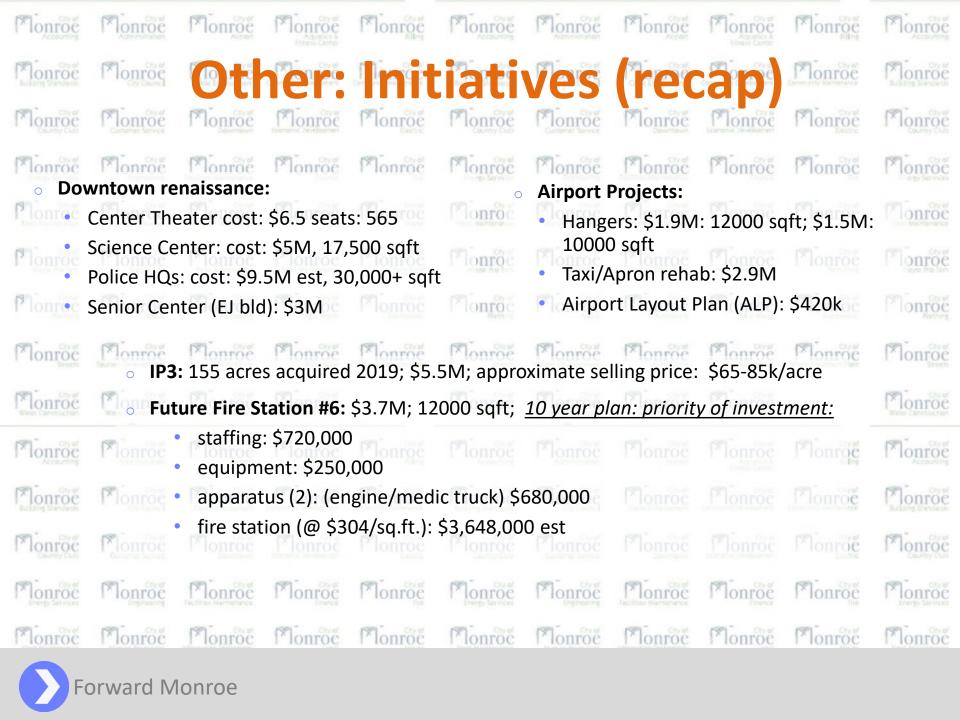












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Investment & Job Creation: 2013-2016

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- * \$368.54 million
- ❖ 1,491 jobs

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- Work Force: 126,400; UE: 3.9% (8/2019)
- Monroe industrial/commercial ratio to residential: > 40%
- Corporate & Industrial Parks:
 - Monroe Corporate Center (nearly buildout)

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- Expressway Commerce Park at Monroe (pending)
- Aero Pointe Industrial Centre (Union Cty)

- Corporate Announcements last 36 months: 18
 - Capital investment \$200M+

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- Job creation: 549
- Recent projects:

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Dukes Sandwich Productions - \$5m / 75 jobs Food Processing

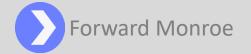
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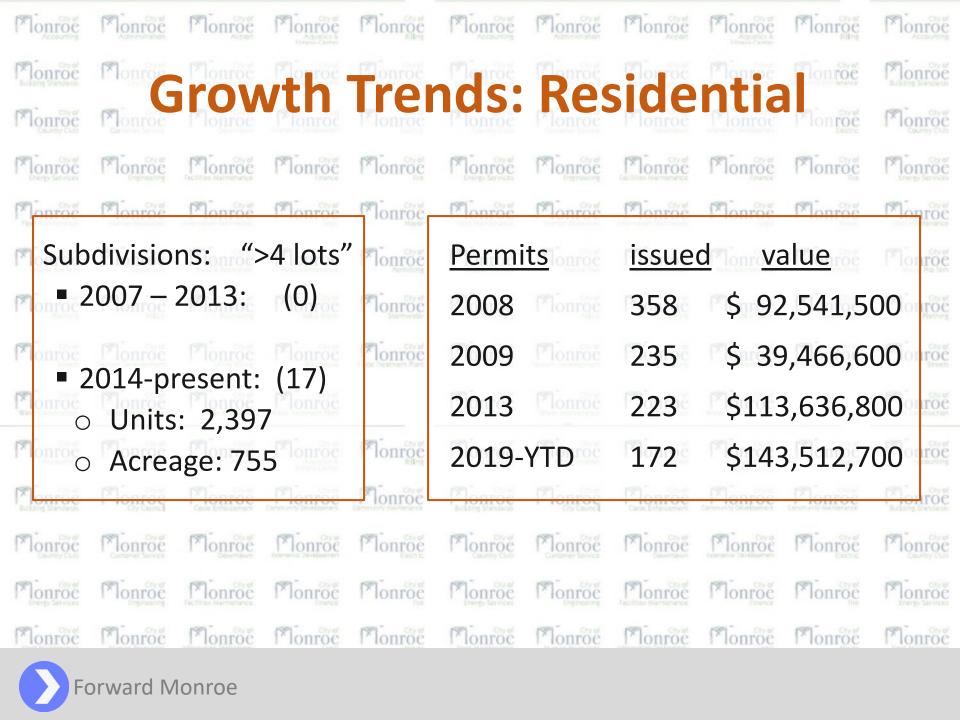
- Collins Aerospace \$26m / 45 jobs Aerospace Manufacturing
- Decorative Specialties \$5m / 5 jobs Construction Materials
- Development Ratio

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- Monroe: Residential: 40%; Industrial/Comm: 60%
- Countywide: Res: 83%; Comm: 13%; AG: 4%

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Opportunities for Collaboration & Cooperation

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Economic Development ~ Water & Sewer ~ Public Safety Services

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Potential & Pending

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New 15MGD WWTP 2030

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Water Supply Monroe Monroe Monroe

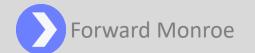
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- Parking: Church St, et.al.

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- Airport development & expansion
- Reuse city property ISO county functions
- Recreational programming & facilities

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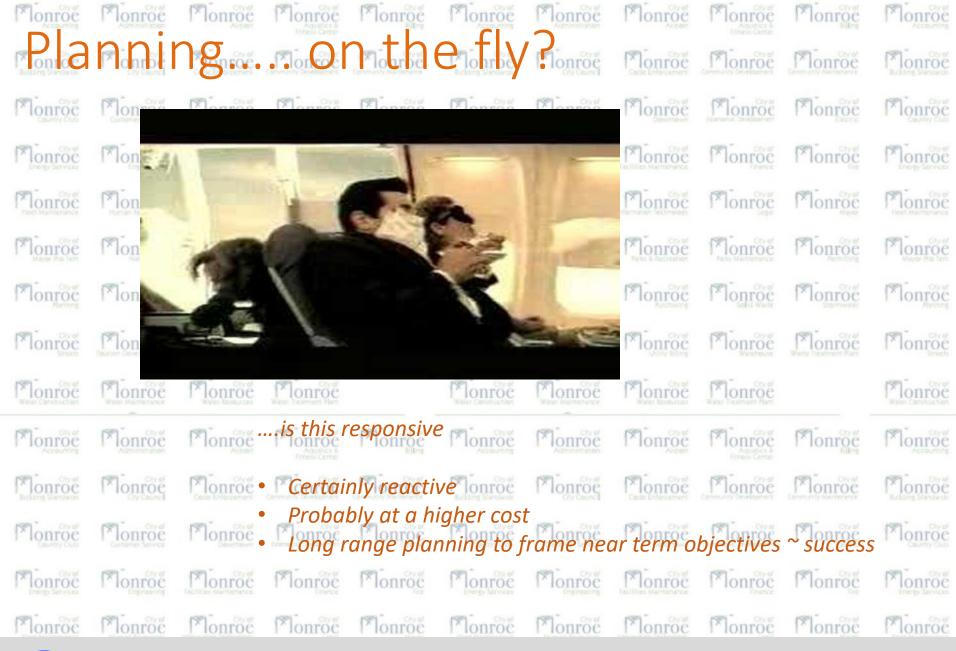
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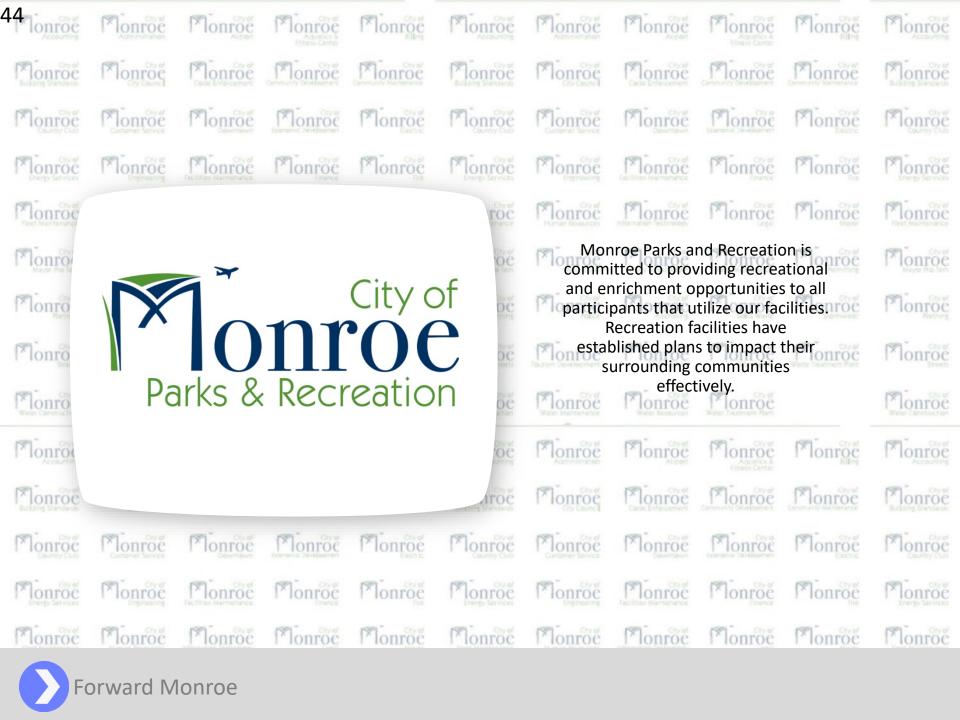
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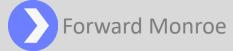
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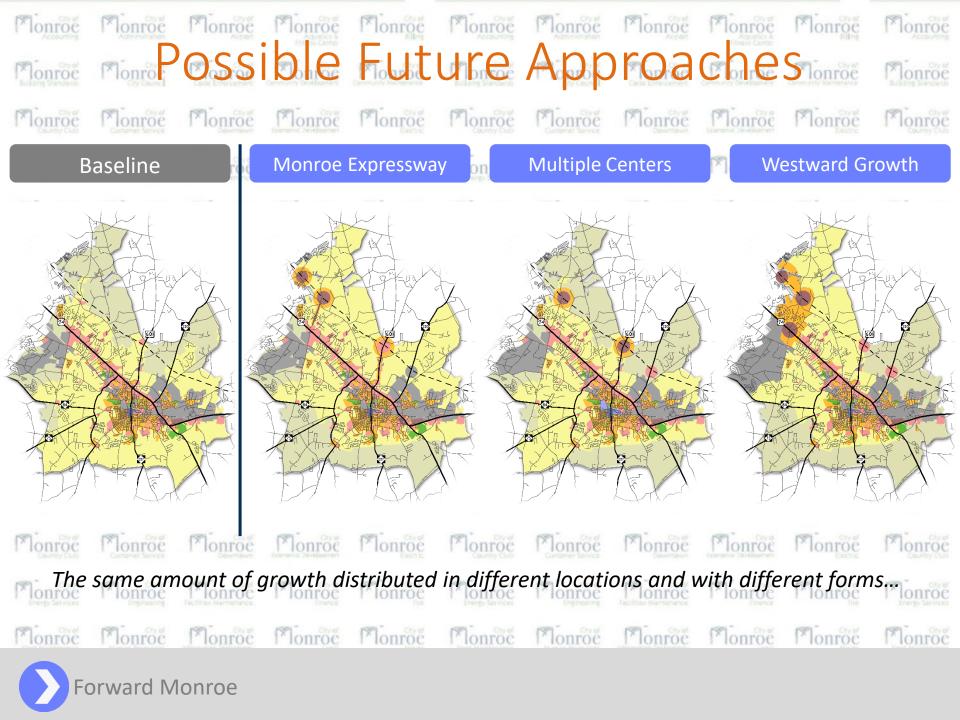


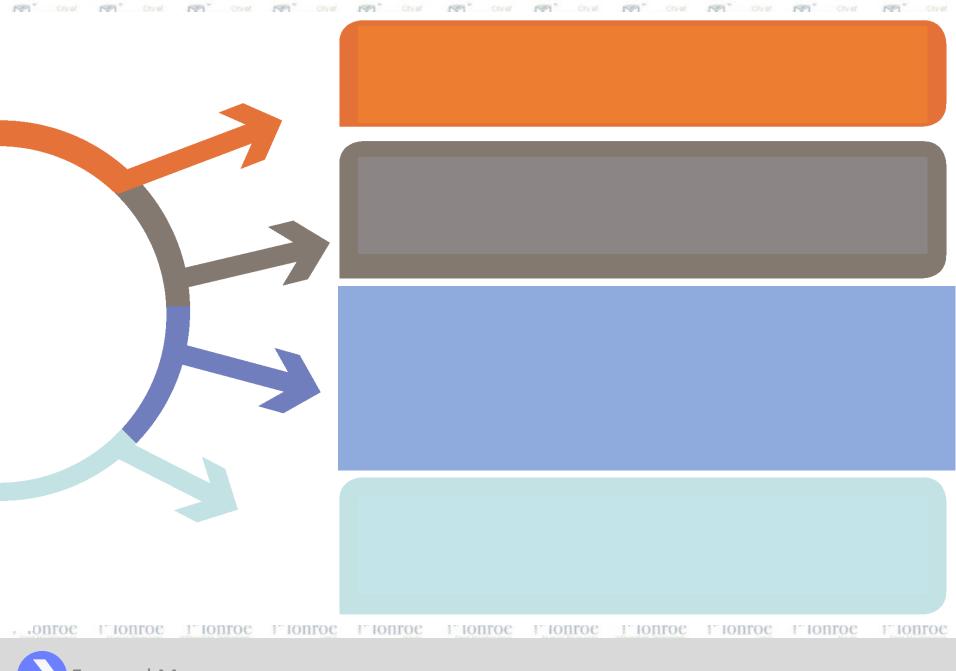




| onroc Community Themes *lonroe Monroe Monroe Monroe Monroe Monroe Monroe Monroe | onroe Monroe Monroe onroc Mo onroc onroe onroc onroe onroc onroc TX C onroc Vision Statement and Objectives onroe onroe onroc



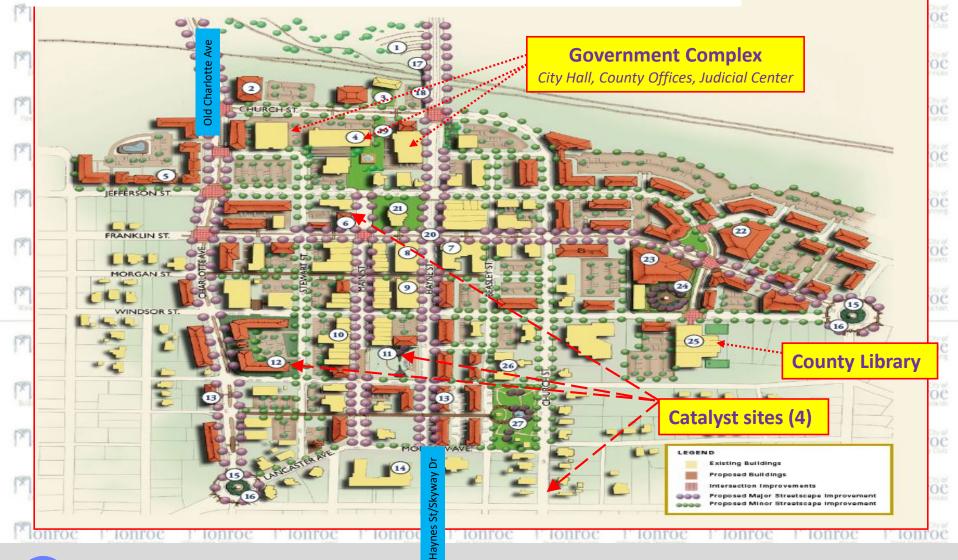


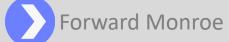


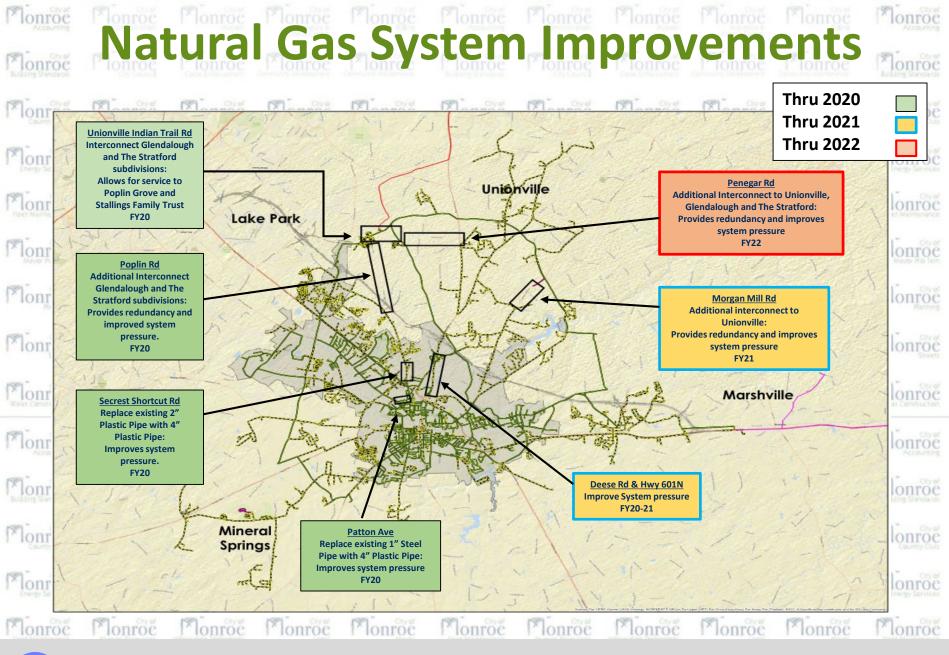
Downtown Future Land Use Map **Recommendations focused on:** land use, transportation, open space, CARRST urban design, character & cultural resources, and market position / economic development. Mon Mon -Mon Mon Major Gateways Pedestrian Connection Green Streets Proposed Road Mon High Density Residential Commercial/Retail Office/Employment Civic/Institutional Flon Mixed Use A Mixed Use B Transitional Use Park/Open Space Mon Parking Core Area Study Area C Landmark I. The Depot (1906) 2. (Former) U.S. Post Office Building 3. Old City Hall Mon 4. (Former)Union County Courthouse 5. English Drug Building 6. Monroe Hardware - Secrest Block 7. The Jackson Club- United Way Buildin 8. Belk Building 9. Belk-Bundy Building Mon 10. Monroe Bank & Trust Building II. Monroe Hardware Warehouse (1924) 12. Stewart House 13. Center Theatre 14. Saint Paul's Episcopal Church 15. Library Missed Use 4: High Density Residential/Office/Commercia Missed Line R: High Density Residential/Office/Commercial/Civil

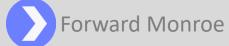
Plan Basics: physical improvements, mixture of downtown retail; bolster residential areas; respect downtown architecture, improvements to transportation network, and catalyst sites....

or the Monroe Downtown Master w and Allen streets to the north, lowntown that warranted a closer last, the First Baptist Church and











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Forward Monroe										

NCDOT 2018-2027 Transportation Improvement Plan (TIP)

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- What is STIP? identifies transportation projects that will receive funding between 2018 and 2027, is made up of 1,367 projects, including 344 non-highway projects, in every county across the state; The N.C. Department of Transportation is required by both federal and state law to put together a multi-year plan that identifies the construction funding for and scheduling of transportation projects throughout the state.
- What is CRTPO? primary function is to <u>carry out the transportation planning</u> <u>process</u> among the member jurisdictions; coordinate transportation policy for local governmental <u>jurisdictions within the Charlotte Urbanized Area</u>; cooperation with the State, develops transportation plans and programs for the urbanized area.

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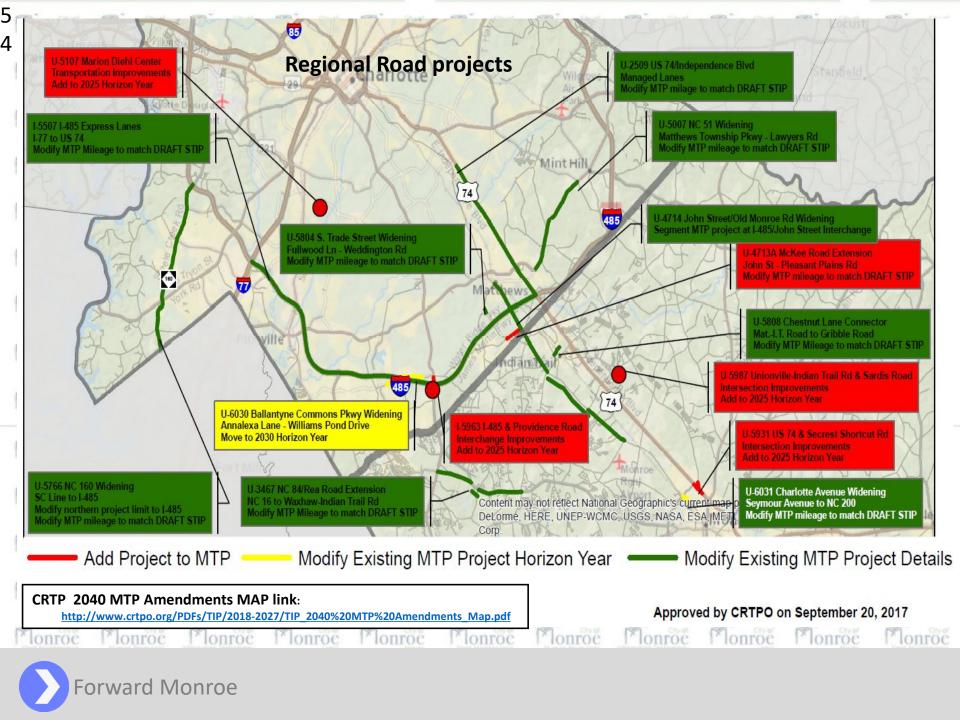
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How do roads get built? Most major projects require more than five years before construction to plan, design, acquire right of way and permits as well as relocate utilities. Projects in the development period (the last five years of the STIP) are intended to let the public know what NCDOT has started work on for the delivery portion of a future STIP.

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NCDOT's <u>Highway Maintenance Improvement Program</u> map showing proposed streets to receive upcoming preservation treatments, resurfacing, or rehabilitation Monroe area projects (NCDOT)

- NC207 (Haynes): 2.03 miles; resurfacing; \$270k (2020) & SR 2115 (Stack Rd): 1.83 ml; resurfacing \$540k (2020)
- SR 2139 (Griffith Rd) 2.04 ml; resurfacing; \$280k (2020) & 2.3 Ml; resurfacing \$675k (2020)
 - NC 75 (W Franklin) 1.78 MI; resurfacing \$375k (2019)

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NC 84 (Weddington Rd) 2.6 MI; resurfacing \$520k (2023) & 1.94 mI; resurfacing \$390k (2022)

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NC 74 EB .88 ml; resurfacing \$300k (2020) & 1.45 ml; resurfacing \$450k(2020)

Map Link: https://ncdot.maps.arcgis.com/home/webmap/viewer.html?webmap=9f882dd
4c56d 44b6acfb03073cf038dd

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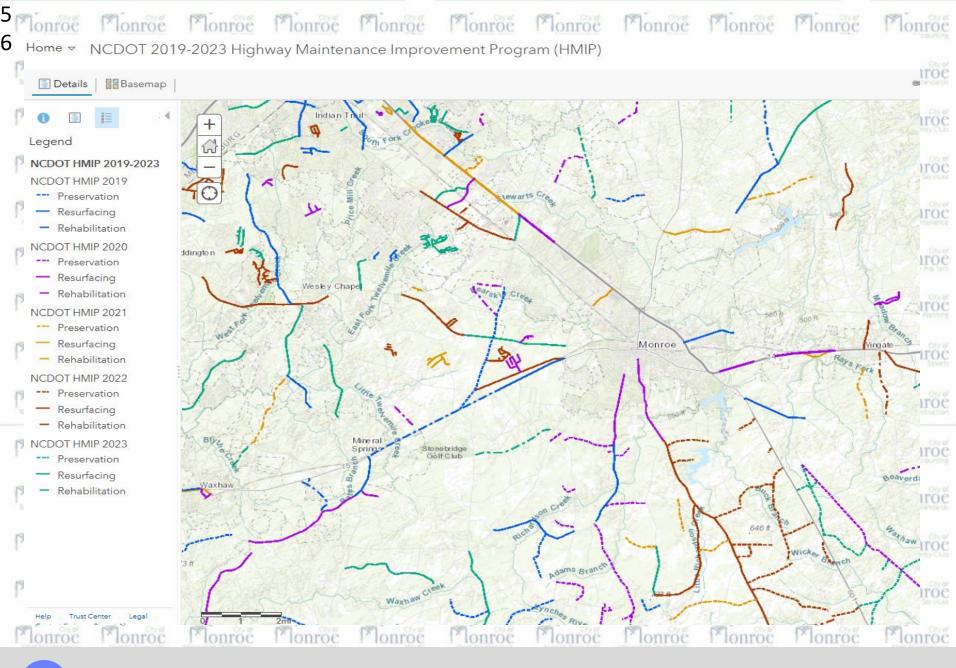
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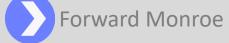
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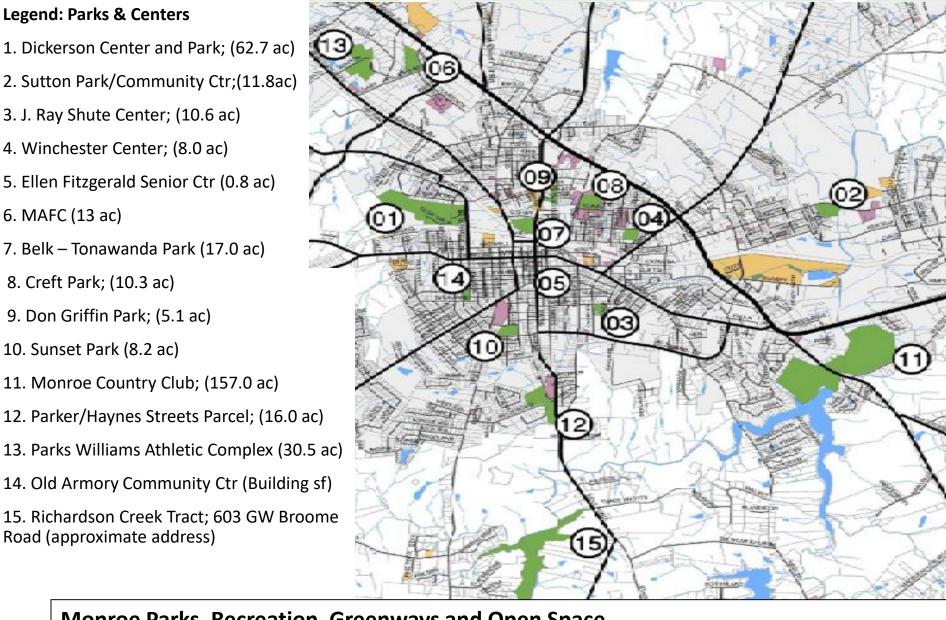
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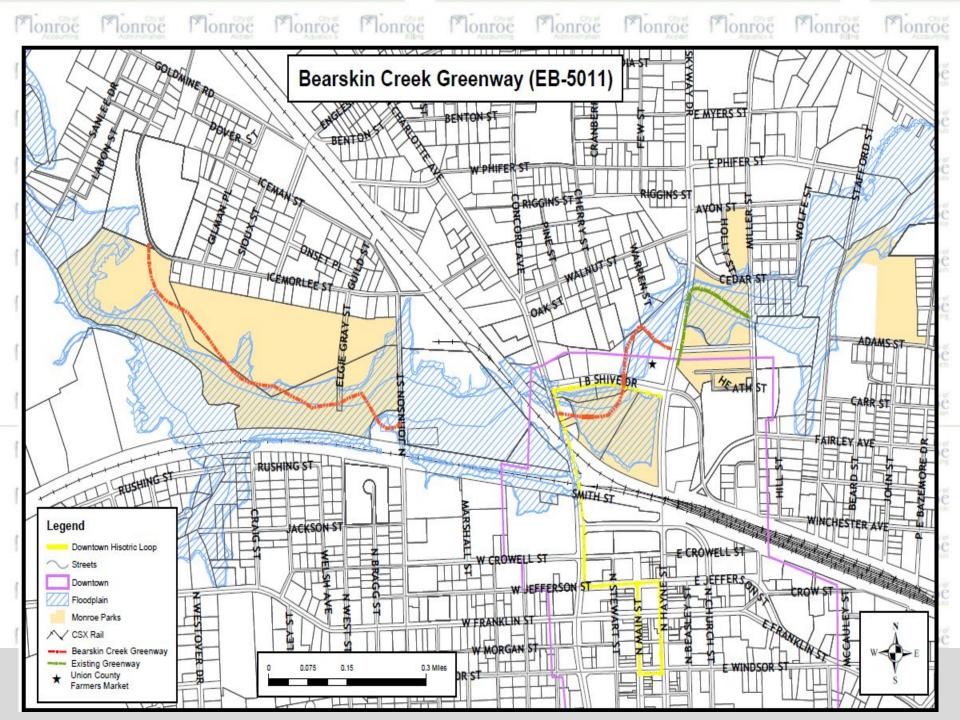
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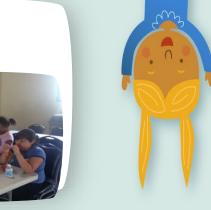
Monroe Parks, Recreation, Greenways and Open Space City Park Facilities City property Monroe City Limits County property











Broadening Horizons with Enrichment Programming

Program components focus on exposure to new and interesting activities.





